

37-352

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Scranton County Name: GREENE Date Budget Adopted: 03/11/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

(712) 652-3888
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	9,726,304	9,275,954	
DEBT SERVICE 3a	9,726,304	9,275,954	
Ag Land 4a	664,143		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 78,783	75,135	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 30,000	28,611	52 3.08442
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 108,783	103,746	
384.1	3.00375	Ag Land	26 1,995	1,995	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 110,778	105,741	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 2,626	2,505	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 13,563	12,935	1.39447
	Amt Nec	Other Employee Benefits	31 4,714	4,496	0.48467
Total Employee Benefit Levies (29,30,31)			32 18,277	17,431	65 1.87913
Sub Total Special Revenue Levies (28+32)			33 20,903	19,936	
Valuation					
386	As Req	With Gas & Elec Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 20,903	19,936	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 19,641	18,732	70 2.01937
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 151,322	144,409	72 15.35292

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Scranton

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	163,888	13,899		2,666	78,201	425,393	684,047	129,108	813,155
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	179,912	71,731		20,968	13,471	48,573	334,655	319,891	654,546
Actual Expenditures Except End Bal (pg 12, line 259) *	3	158,947	70,233		21,078	175	30,899	281,332	369,523	650,855
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	184,853	15,397		2,556	91,497	443,067	737,370	79,476	816,846
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	184,853	15,397		2,556	91,497	443,067	737,370	79,476	816,846
Re-Est Revenues	6	223,030	71,055	0	20,183	0	44,590	358,858	323,936	682,794
Re-Est Expenditures	7	222,953	71,053	0	21,272	0	31,590	346,868	335,863	682,731
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	184,930	15,399	0	1,467	91,497	456,067	749,360	67,549	816,909
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	184,930	15,399	0	1,467	91,497	456,067	749,360	67,549	816,909
Revenues	11	170,517	93,267	0	19,641	0	48,980	332,405	332,208	664,613
Expenditures	12	224,715	72,364	0	19,641	0	460,285	777,005	337,608	1,114,613
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	130,732	36,302	0	1,467	91,497	44,762	304,760	62,149	366,909

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	47,542							47,542	38,450	45,959
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	23,362							23,362	18,900	16,178
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	100							100	100	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	71,004	0	0			0		71,004	57,450	62,137
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	3,335	25,072						28,407	24,376	27,398
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		13,355						13,355	13,000	0
Traffic Control and Safety	15		1,000						1,000	200	16,001
Snow Removal	16		5,501						5,501	9,476	6,448
Highway Engineering	17								0	0	0
Street Cleaning	18		5,133						5,133	4,975	4,291
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21		1,400						1,400	56,850	0
TOTAL (lines 12 - 21)	22	3,335	51,461	0			0		54,796	108,877	54,138
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	2,600							2,600	2,500	2,500
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	2,600	0	0			0		2,600	2,500	2,500
CULTURE & RECREATION											
Library Services	31	36,000							36,000	31,590	30,899
Museum, Band and Theater	32								0	0	0
Parks	33	11,495							11,495	2,975	2,454
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	2,000							2,000	1,800	0
TOTAL (lines 31 - 37)	38	49,495	0	0			0		49,495	36,365	33,353

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41	2,000							2,000	4,000	5,100
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	2,000	0	0			0		2,000	4,000	5,100
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	1,710							1,710	1,500	1,096
Clerk, Treasurer, & Finance Adm.	47	27,493							27,493	26,586	17,818
Elections	48								0	700	677
Legal Services & City Attorney	49	3,000							3,000	2,500	2,175
City Hall & General Buildings	50	7,030							7,030	6,388	6,590
Tort Liability	51	17,403							17,403	17,235	17,141
Other General Government	52	3,645							3,645	5,798	4,569
TOTAL (lines 46 - 52)	53	60,281	0	0			0		60,281	60,707	50,066
DEBT SERVICE											
Gov Capital Projects	54				19,641				19,641	21,272	21,078
Gov Capital Projects	55						460,285		460,285	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	460,285		460,285	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	188,715	51,461	0	19,641	0	460,285		720,102	291,171	228,372
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							150,491	150,491	90,365	156,842
Sewer Utility	60							125,060	125,060	68,881	156,935
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							62,057	62,057	56,134	55,746
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70								0	120,483	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							337,608	337,608	335,863	369,523
TOTAL ALL EXPENDITURES (lines 58+74)	74	188,715	51,461	0	19,641	0	460,285	337,608	1,057,710	627,034	597,895
Regular Transfers Out	75	36,000	20,903						56,903	55,697	52,960
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	36,000	20,903	0	0	0	0	0	56,903	55,697	52,960
Total Expenditures & Fund Transfers Out (lines 75+78)	78	224,715	72,364	0	19,641	0	460,285	337,608	1,114,613	682,731	650,855
Continuing Appropriation	79						0	0	0	0	0
Ending Fund Balance June 30	80	130,732	36,302	0	1,467	91,497	44,762	62,149	366,909	816,909	816,846

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	105,741	19,936		18,732	0			144,409	132,458	138,932
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	105,741	19,936		18,732	0			144,409	132,458	138,932
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	5,037	967		909	0			6,913	6,934	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	30,000							30,000	10,990	11,724
Subtotal - Other City Taxes (lines 6 thru 12)	13	35,037	967		909	0			36,913	17,924	11,724
Licenses & Permits	14	563							563	520	260
Use of Money & Property	15	5,857					12,980		18,837	21,140	36,918
Intergovernmental:											
Federal Grants & Reimbursements	16								0	52,577	13,471
Road Use Taxes	17		51,461						51,461	0	50,340
Other State Grants & Reimbursements	18	1,800							1,800	0	5,821
Local Grants & Reimbursements	19	17,336							17,336	20,442	21,949
Subtotal - Intergovernmental (lines 16 thru 19)	20	19,136	51,461	0	0	0		0	70,597	73,019	91,581
Charges for Fees & Service:											
Water Utility	21							138,481	138,481	143,990	136,928
Sewer Utility	22							121,726	121,726	115,638	116,069
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							60,441	60,441	54,295	54,644
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							0	0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	320,648	320,648	313,923	307,641
Special Assessments	35								0	0	0
Miscellaneous	36	4,183						11,560	15,743	13,363	14,530
Other Financing Sources:											
Regular Operating Transfers In	37		20,903				36,000		56,903	55,697	52,960
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	20,903	0	0	0	36,000	0	56,903	55,697	52,960
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	54,750	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	20,903	0	0	0	36,000	0	56,903	110,447	52,960
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	170,517	93,267	0	19,641	0	48,980	332,208	664,613	682,794	654,546
Beginning Fund Balance July 1	44	184,930	15,399	0	1,467	91,497	456,067	67,549	816,909	816,846	813,155
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	355,447	108,666	0	21,108	91,497	505,047	399,757	1,481,522	1,499,640	1,467,701

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	105,741	19,936		18,732	0			144,409	132,458	138,932
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	105,741	19,936		18,732	0			144,409	132,458	138,932
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	35,037	967		909	0			36,913	17,924	11,724
Licenses & Permits	7	563	0					0	563	520	260
Use of Money and Property	8	5,857	0	0	0	0	12,980	0	18,837	21,140	36,918
Intergovernmental	9	19,136	51,461	0	0	0		0	70,597	73,019	91,581
Charges for Fees & Service	10	0	0		0	0	0	320,648	320,648	313,923	307,641
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	4,183	0		0	0	0	11,560	15,743	13,363	14,530
Sub-Total Revenues	13	170,517	72,364	0	19,641	0	12,980	332,208	607,710	572,347	601,586
Other Financing Sources:											
Total Transfers In	14	0	20,903	0	0	0	36,000	0	56,903	55,697	52,960
Proceeds of Debt	15	0	0	0	0	0		0	0	54,750	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	170,517	93,267	0	19,641	0	48,980	332,208	664,613	682,794	654,546
Expenditures & Other Financing Uses											
Public Safety	18	71,004	0	0			0		71,004	57,450	62,137
Public Works	19	3,335	51,461	0			0		54,796	108,877	54,138
Health and Social Services	20	2,600	0	0			0		2,600	2,500	2,500
Culture and Recreation	21	49,495	0	0			0		49,495	36,365	33,353
Community and Economic Development	22	2,000	0	0			0		2,000	4,000	5,100
General Government	23	60,281	0	0			0		60,281	60,707	50,066
Debt Service	24	0	0	0	19,641		0		19,641	21,272	21,078
Capital Projects	25	0	0	0		0	460,285		460,285	0	0
Total Government Activities Expenditures	26	188,715	51,461	0	19,641	0	460,285		720,102	291,171	228,372
Business Type Proprietary: Enterprise & ISF	27							337,608	337,608	335,863	369,523
Total Gov & Bus Type Expenditures	28	188,715	51,461	0	19,641	0	460,285	337,608	1,057,710	627,034	597,895
Total Transfers Out	29	36,000	20,903	0	0	0	0	0	56,903	55,697	52,960
Total ALL Expenditures/Fund Transfers Out	30	224,715	72,364	0	19,641	0	460,285	337,608	1,114,613	682,731	650,855
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	-54,198	20,903	0	0	0	-411,305	-5,400	-450,000	63	3,691
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	184,930	15,399	0	1,467	91,497	456,067	67,549	816,909	816,846	813,155
Ending Fund Balance June 30	35	130,732	36,302	0	1,467	91,497	44,762	62,149	366,909	816,909	816,846

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: Scranton

Project Name (A)		Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Glidden REC Sewer Extension	70,000		7,000	0	0	7,000	7,000	0
(2)	Water Improvement Project	861,000	11/6/2000	40,000	20,686	0	60,686	60,686	0
(3)	Sewer Improvement Project	773,000	5/2005	31,000	20,490	0	51,490	51,490	0
(4)	Main Street/End Loader Project	95,000	11/8/2001	9,500	2,090	0	11,590		11,590
(5)	Street Equipment Loader	54,750	11/15/2007	5,475	2,576	0	8,051		8,051
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				92,975	45,842	0	138,817	119,176	19,641

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: Scranton

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
Project Name	Amount of Issue	Date Certified to County Auditor	Principal Due FY 2009	Interest Due FY 2009 +	Bond Reg/Other Fees Due FY 2009 +	Total Obligation Due FY 2009 =	Paid from Funds OTHER THAN Current Year Property Taxes -	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			92,975	45,842	0	138,817	119,176	19,641

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of Scranton, Iowa

The City Council will conduct a public hearing on the proposed Budget at Scranton City Hall

on 03/11/08 at 7:15PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 15.35292

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

(712) 652-3888
phone number

Melinda S. Hanners
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	144,409	132,458	138,932
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	144,409	132,458	138,932
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	36,913	17,924	11,724
Licenses & Permits	7	563	520	260
Use of Money and Property	8	18,837	21,140	36,918
Intergovernmental	9	70,597	73,019	91,581
Charges for Fees & Service	10	320,648	313,923	307,641
Special Assessments	11	0	0	0
Miscellaneous	12	15,743	13,363	14,530
Other Financing Sources	13	56,903	110,447	52,960
Total Revenues and Other Sources	14	664,613	682,794	654,546
Expenditures & Other Financing Uses				
Public Safety	15	71,004	57,450	62,137
Public Works	16	54,796	108,877	54,138
Health and Social Services	17	2,600	2,500	2,500
Culture and Recreation	18	49,495	36,365	33,353
Community and Economic Development	19	2,000	4,000	5,100
General Government	20	60,281	60,707	50,066
Debt Service	21	19,641	21,272	21,078
Capital Projects	22	460,285	0	0
Total Government Activities Expenditures	23	720,102	291,171	228,372
Business Type / Enterprises	24	337,608	335,863	369,523
Total ALL Expenditures	25	1,057,710	627,034	597,895
Transfers Out	26	56,903	55,697	52,960
Total ALL Expenditures/Transfers Out	27	1,114,613	682,731	650,855
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-450,000	63	3,691
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	816,909	816,846	813,155
Ending Fund Balance June 30	31	366,909	816,909	816,846