

97-939

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: Sloan County Name: WOODBURY Date Budget Adopted: 03/10/09
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-428-3348
Telephone Number

Signature

County Auditor Date Stamp	January 1, 2008 Property Valuations		Last Official Census
	With Gas & Electric	Without Gas & Electric	
	2a <u>26,027,651</u>	2b <u>25,531,080</u>	
	3a <u>26,027,651</u>	3b <u>25,531,080</u>	
	4a <u>79,713</u>		
Regular	2a	2b	
DEBT SERVICE	3a	3b	
Ag Land	4a		

		(A) TAXES LEVIED			(B) Property Taxes		(C)
Code Sec.	Dollar Limit	Purpose	Request with Utility Replacement	Levied	Rate		Rate
384.1	8.10000	Regular General Levy	5 210,824	206,802	43 8.10000		
		Non-Voted Other Permissible Levies					
(384)							
12(8)	0.67500	Contract for use of Bridge	6 0	0	44 0.00000		
12(10)	0.95000	Opr & Maint publicly owned Transit	7 0	0	45 0.00000		
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8 0	0	46 0.00000		
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 0	0	47 0.00000		
12(13)	0.06750	Planning a Sanitary Disposal Project	10 0	0	48 0.00000		
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11 0	0	49 0.00000		
12(15)	Amt Nec	Joint city-county building lease	12 0	0	50 0.00000		
12(16)	0.06750	Levee Impr. fund in special charter city	13 0	0	51 0.00000		
12(18)	Amt Nec	Liability, property & self insurance costs	14 0	0	52 0.00000		
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 0	0	465 0.00000		
		Voted Other Permissible Levies					
(384)							
12(1)	0.13500	Instrumental/Vocal Music Groups	15 0	0	53 0.00000		
12(2)	0.81000	Memorial Building	16 0	0	54 0.00000		
12(3)	0.13500	Symphony Orchestra	17 0	0	55 0.00000		
12(4)	0.27000	Cultural & Scientific Facilities	18 0	0	56 0.00000		
12(5)	As Voted	County Bridge	19 0	0	57 0.00000		
12(6)	1.35000	Missi or Missouri River Bridge Const.	20 0	0	58 0.00000		
12(9)	0.03375	Aid to a Transit Company	21 0	0	59 0.00000		
12(17)	0.20500	Maintain Institution received by gift/devise	22 0	0	60 0.00000		
12(19)	1.00000	City Emergency Medical District	463 0	0	466 0.00000		
12(21)	0.27000	Support Public Library	23 0	0	61 0.00000		
28E.22	1.50000	Unified Law Enforcement	24 0	0	62 0.00000		
Total General Fund Regular Levies (5 thru 24)			25 210,824	206,802			
384.1	3.00375	Ag Land	26 0	0	63 0.00000		
Total General Fund Tax Levies (25 + 26)			27 210,824	206,802		Do Not Add	
		Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 0	0	64 0.00000		
384.6	Amt Nec	Police & Fire Retirement	29 0	0	0.00000		
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 0	0	0.00000		
	Amt Nec	Other Employee Benefits	31 0	0	0.00000		
Total Employee Benefit Levies (29,30,31)			32 0	0	65 0.00000		
Sub Total Special Revenue Levies (28+32)			33 0	0			
		Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34 0	66 0.00000		
	SSMID 2 (A)	(B)		35 0	67 0.00000		
	SSMID 3 (A)	(B)		36 0	68 0.00000		
	SSMID 4 (A)	(B)		35a 0	69 0.00000		
	SSMID 5 (A)	(B)		36a 0	565 0.00000		
	SSMID 6 (A)	(B)		37 0	566 0.00000		
Total SSMID (34 thru 37)			38 0	0		Do Not Add	
Total Special Revenue Levies (33+38)			39 0	0			
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 25,000	24,523	70 0.96052		
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41 0	0	71 0.00000		
Total Property Taxes (27+39+40+41)			42 235,824	231,325	72 9.06052		

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Sloan

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
(1)											
*Annual Report FY 2008											
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	429,203	76,687		15,061	-1,246		519,705	418,679	938,384	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	374,510	200,583		47,240	1,246		623,579	290,570	914,149	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	346,554	183,379		53,057			582,990	160,162	743,152	
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	457,159	93,891	0	9,244	0	0	560,294	549,087	1,109,381	
(2)											
** Re-Estimated FY 2009											
Beginning Fund Balance	5	457,159	93,891	0	9,244	0	0	560,294	549,087	1,109,381	
Re-Est Revenues	6	357,715	188,752	0	35,982	600,000	0	1,182,449	284,950	1,467,399	
Re-Est Expenditures	7	369,841	223,583	0	32,472	600,000	0	1,225,896	283,325	1,509,221	
Continuing Appropriation	8					0		0	0	0	
Ending Fund Balance	9	445,033	59,060	0	12,754	0	0	516,847	550,712	1,067,559	
(3)											
** Budget FY 2010											
Beginning Fund Balance	10	445,033	59,060	0	12,754	0	0	516,847	550,712	1,067,559	
Revenues	11	364,754	188,752	0	29,000	0	0	582,506	288,450	870,956	
Expenditures	12	371,900	226,279	0	29,000	0	0	627,179	354,740	981,919	
Continuing Appropriation	13					0		0	0	0	
Ending Fund Balance	14	437,887	21,533	0	12,754	0	0	472,174	484,422	956,596	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	87,188							87,188	86,369	100,592
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	17,500							17,500	7,500	6,006
Ambulance	6	500							500	500	0
Building Inspections	7	500							500	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	1,600							1,600	700	227
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	107,288	0	0			0		107,288	95,069	106,825
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	6,500	37,186						43,686	42,034	34,529
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		13,000						13,000	13,000	11,841
Traffic Control and Safety	15								0	0	0
Snow Removal	16		30,935						30,935	19,198	17,880
Highway Engineering	17								0	0	0
Street Cleaning	18		14,908						14,908	44,101	4,936
Airport	19								0	0	0
Garbage	20	68,244							68,244	66,244	62,851
Other Public Works	21	7,900	7,250						15,150	20,050	1,377
TOTAL (lines 12 - 21)	22	82,644	103,279	0			0		185,923	204,627	133,414
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	24,400							24,400	23,150	32,552
Museum, Band and Theater	32	400							400	2,500	0
Parks	33	36,442							36,442	32,554	23,874
Recreation	34	2,850							2,850	7,750	6,679
Cemetery	35	1,600							1,600	1,500	1,500
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	2,000							2,000	2,000	1,360
TOTAL (lines 31 - 37)	38	67,692	0	0			0		67,692	69,454	65,965

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	1,600							1,600	1,350	1,282
Economic Development	40	500							500	500	200
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	2,100	0	0			0		2,100	1,850	1,482
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	9,150							9,150	8,375	5,194
Clerk, Treasurer, & Finance Adm.	47	61,426							61,426	60,153	74,274
Elections	48	700							700	0	0
Legal Services & City Attorney	49	6,000							6,000	6,000	6,839
City Hall & General Buildings	50	6,000							6,000	28,800	13,796
Tort Liability	51	6,000							6,000	6,700	5,800
Other General Government	52	22,900							22,900	12,396	0
TOTAL (lines 46 - 52)	53	112,176	0	0			0		112,176	122,424	105,903
DEBT SERVICE											
Gov Capital Projects	54		23,000		29,000				52,000	32,472	53,057
TIF Capital Projects	55								0	600,000	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	600,000	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	371,900	126,279	0	29,000	0	0		527,179	1,125,896	466,646
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							196,900	196,900	128,227	68,039
Sewer Utility	60							157,840	157,840	155,098	61,633
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	26,110
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							354,740	354,740	283,325	155,782
TOTAL ALL EXPENDITURES (lines 58+74)	74	371,900	126,279	0	29,000	0	0	354,740	881,919	1,409,221	622,428
Regular Transfers Out	75		100,000						100,000	100,000	120,724
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	100,000	0	0	0	0	0	100,000	100,000	120,724
Total Expenditures & Fund Transfers Out (lines 75+78)	78	371,900	226,279	0	29,000	0	0	354,740	981,919	1,509,221	743,152
Continuing Appropriation	79							0	0	0	
Ending Fund Balance June 30	80	437,887	21,533	0	12,754	0	0	484,422	956,596	1,067,559	1,109,381

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	206,802	0		24,523	0			231,325	231,203	204,919
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	206,802	0		24,523	0			231,325	231,203	204,919
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	4,022	0		477	0			4,499	0	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		100,000						100,000	100,000	112,169
Subtotal - Other City Taxes (lines 6 thru 12)	13	4,022	100,000		477	0			104,499	100,000	112,169
Licenses & Permits	14	2,310							2,310	2,310	2,649
Use of Money & Property	15	17,670						4,000	21,670	21,670	28,817
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		88,752						88,752	88,752	0
Other State Grants & Reimbursements	18								0	0	97,713
Local Grants & Reimbursements	19				4,000				4,000	6,982	10,678
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	88,752	0	4,000	0		0	92,752	95,734	108,391
Charges for Fees & Service:											
Water Utility	21							100,800	100,800	698,300	208,139
Sewer Utility	22							123,650	123,650	122,650	0
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	72,250							72,250	71,250	71,977
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	6,450							6,450	6,200	4,894
Subtotal - Charges for Service (lines 21 thru 33)	34	78,700	0		0	0	0	224,450	303,150	898,400	285,010
Special Assessments	35								0	0	0
Miscellaneous	36	15,250							15,250	18,082	51,470
Other Financing Sources:											
Regular Operating Transfers In	37	40,000						60,000	100,000	100,000	120,724
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	40,000	0	0	0	0	0	60,000	100,000	100,000	120,724
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	40,000	0	0	0	0	0	60,000	100,000	100,000	120,724
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	364,754	188,752	0	29,000	0	0	288,450	870,956	1,467,399	914,149
Beginning Fund Balance July 1	44	445,033	59,060	0	12,754	0	0	550,712	1,067,559	1,109,381	938,384
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	809,787	247,812	0	41,754	0	0	839,162	1,938,515	2,576,780	1,852,533

CITY OF
Sloan
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	206,802	0		24,523	0			231,325	231,203	204,919
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	206,802	0		24,523	0			231,325	231,203	204,919
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	4,022	100,000		477	0			104,499	100,000	112,169
Licenses & Permits	7	2,310	0					0	2,310	2,310	2,649
Use of Money and Property	8	17,670	0	0	0	0	0	4,000	21,670	21,670	28,817
Intergovernmental	9	0	88,752	0	4,000	0		0	92,752	95,734	108,391
Charges for Fees & Service	10	78,700	0		0	0	0	224,450	303,150	898,400	285,010
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	15,250	0		0	0		0	15,250	18,082	51,470
Sub-Total Revenues	13	324,754	188,752	0	29,000	0	0	228,450	770,956	1,367,399	793,425
Other Financing Sources:											
Total Transfers In	14	40,000	0	0	0	0	0	60,000	100,000	100,000	120,724
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	364,754	188,752	0	29,000	0	0	288,450	870,956	1,467,399	914,149
Expenditures & Other Financing Uses											
Public Safety	18	107,288	0	0			0		107,288	95,069	106,825
Public Works	19	82,644	103,279	0			0		185,923	204,627	133,414
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	67,692	0	0			0		67,692	69,454	65,965
Community and Economic Development	22	2,100	0	0			0		2,100	1,850	1,482
General Government	23	112,176	0	0			0		112,176	122,424	105,903
Debt Service	24	0	23,000	0	29,000		0		52,000	32,472	53,057
Capital Projects	25	0	0	0		0	0		0	600,000	0
Total Government Activities Expenditures	26	371,900	126,279	0	29,000	0	0		527,179	1,125,896	466,646
Business Type Proprietary: Enterprise & ISF	27							354,740	354,740	283,325	155,782
Total Gov & Bus Type Expenditures	28	371,900	126,279	0	29,000	0	0	354,740	881,919	1,409,221	622,428
Total Transfers Out	29	0	100,000	0	0	0	0	0	100,000	100,000	120,724
Total ALL Expenditures/Fund Transfers Out	30	371,900	226,279	0	29,000	0	0	354,740	981,919	1,509,221	743,152
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-7,146	-37,527	0	0	0	0	-66,290	-110,963	-41,822	170,997
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	445,033	59,060	0	12,754	0	0	550,712	1,067,559	1,109,381	938,384
Ending Fund Balance June 30	35	437,887	21,533	0	12,754	0	0	484,422	956,596	1,067,559	1,109,381

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2010

City Name: Sloan

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg & Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Amount Paid by Other Sources or Debt Service Fund Balance - (H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes = (I)
(1)	New Fire Station	263,285	March 06	21,000	8,000		29,000	4,000	25,000
(2)	Street Sweeper Loan	80,314		20,000	3,000		23,000	23,000	0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			41,000	11,000	0	52,000	27,000	25,000

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2010

City Name: Sloan

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 + (E)	Bond Reg/Other Fees Due FY 2010 + (F)	Total Obligation Due FY 2010 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				41,000	11,000	0	52,000	27,000	25,000

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of **Sloan** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall
on 03/10/2009 at 5:00 pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 9.06052

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 0.00000

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

712-428-3348
phone number

Tracy Mertz - City Clerk / Treasurer
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	231,325	231,203	204,919
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	231,325	231,203	204,919
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	104,499	100,000	112,169
Licenses & Permits	7	2,310	2,310	2,649
Use of Money and Property	8	21,670	21,670	28,817
Intergovernmental	9	92,752	95,734	108,391
Charges for Fees & Service	10	303,150	898,400	285,010
Special Assessments	11	0	0	0
Miscellaneous	12	15,250	18,082	51,470
Other Financing Sources	13	100,000	100,000	120,724
Total Revenues and Other Sources	14	870,956	1,467,399	914,149
Expenditures & Other Financing Uses				
Public Safety	15	107,288	95,069	106,825
Public Works	16	185,923	204,627	133,414
Health and Social Services	17	0	0	0
Culture and Recreation	18	67,692	69,454	65,965
Community and Economic Development	19	2,100	1,850	1,482
General Government	20	112,176	122,424	105,903
Debt Service	21	52,000	32,472	53,057
Capital Projects	22	0	600,000	0
Total Government Activities Expenditures	23	527,179	1,125,896	466,646
Business Type / Enterprises	24	354,740	283,325	155,782
Total ALL Expenditures	25	881,919	1,409,221	622,428
Transfers Out	26	100,000	100,000	120,724
Total ALL Expenditures/Transfers Out	27	981,919	1,509,221	743,152
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-110,963	-41,822	170,997
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	1,067,559	1,109,381	938,384
Ending Fund Balance June 30	31	956,596	1,067,559	1,109,381