

# 97-940

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: Smithland County Name: WOODBURY Date Budget Adopted: 03/07/13  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

(712) 889-2220

Telephone Number

Signature

County Auditor Date Stamp

### January 1, 2012 Property Valuations

Last Official Census

Regular	2a	With Gas & Electric	2,935,475	2b	Without Gas & Electric	2,805,799	224
<b>Debt Service Value</b>	3a		<b>2,935,475</b>	3b		<b>2,805,799</b>	
Ag Land	4a		17,656				

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	23,777	22,727	8.10000
-384		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge		0	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		0	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		0	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center		0	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project		0	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		0	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	1,500	1,434	0.51099
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		0	0.00000
-384		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups		0	0.00000
12(2)	0.81000	Memorial Building		0	0.00000
12(3)	0.13500	Symphony Orchestra		0	0.00000
12(4)	0.27000	Cultural & Scientific Facilities		0	0.00000
12(5)	As Voted	County Bridge		0	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	0.00000
12(9)	0.03375	Aid to a Transit Company		0	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		0	0.00000
12(19)	1.00000	City Emergency Medical District		0	0.00000
12(21)	0.27000	Support Public Library		0	0.00000
28E.22	1.50000	Unified Law Enforcement		0	0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>			<b>25,277</b>	<b>24,161</b>	
384.1	3.00375	Ag Land	53	53	3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>			<b>25,330</b>	<b>24,214</b>	<b>Do Not Add</b>
<b>Special Revenue Levies</b>					
384.8	0.27000	Emergency (if general fund at levy limit)	0	0	0.00000
384.6	Amt Nec	Police & Fire Retirement		0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	2,043	1,953	0.69597
Rules	Amt Nec	Other Employee Benefits		0	0.00000
<b>Total Employee Benefit Levies (29,30,31)</b>			<b>2,043</b>	<b>1,953</b>	<b>0.69597</b>
<b>Sub Total Special Revenue Levies (28+32)</b>			<b>2,043</b>	<b>1,953</b>	
<b>Valuation</b>					
386	As Req	With Gas & Elec			
		Without Gas & Elec			
	SSMID 1 (A)	(B)		0	0.00000
	SSMID 2 (A)	(B)		0	0.00000
	SSMID 3 (A)	(B)		0	0.00000
	SSMID 4 (A)	(B)		0	0.00000
	SSMID 5 (A)	(B)	555	0	0.00000
	SSMID 6 (A)	(B)	556	0	0.00000
	SSMID 7 (A)	(B)	1177	0	0.00000
<b>Total SSMID</b>			<b>0</b>	<b>0</b>	<b>Do Not Add</b>
<b>Total Special Revenue Levies</b>			<b>2,043</b>	<b>1,953</b>	
384.4	Amt Nec	<b>Debt Service Levy 76.10(6)</b>	<b>8,347</b>	<b>7,978</b>	<b>2.84349</b>
384.7	0.67500	<b>Capital Projects (Capital Improv. Reserve)</b>		<b>0</b>	<b>0.00000</b>
<b>Total Property Taxes (27+39+40+41)</b>			<b>35,720</b>	<b>34,145</b>	<b>12.15045</b>

### COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

( County Auditor )

Fund Balance Worksheet for City of **Smithland**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
<b>*Annual Report FY 2012</b>										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	31,145			1,239			32,384	34,645	67,029
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	76,141	19,866		8,162			104,169	47,416	151,585
Actual Expenditures Except End Bal (pg 12, line 259) *	3	70,926	19,866		8,515			99,307	45,984	145,291
Ending Fund Balance June 30 (pg 12, line 270) *	4	36,360	0	0	886	0	0	37,246	36,077	73,323
(2)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
<b>** Re-Estimated FY 2013</b>										
Beginning Fund Balance	5	36,360	0	0	886	0	0	37,246	36,077	73,323
Re-Est Revenues	6	75,482	19,563	0	8,434	0	0	103,479	44,500	147,979
Re-Est Expenditures	7	77,569	19,563	0	8,434	0	0	105,566	45,800	151,366
Ending Fund Balance	8	34,273	0	0	886	0	0	35,159	34,777	69,936
(3)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
<b>** Budget FY 2014</b>										
Beginning Fund Balance	9	34,273	0	0	886	0	0	35,159	34,777	69,936
Revenues	10	84,700	20,743	0	8,347	0	0	113,790	49,500	163,290
Expenditures	11	84,700	20,743	0	8,347	0	0	113,790	49,500	163,290
Ending Fund Balance	12	34,273	0	0	886	0	0	35,159	34,777	69,936

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Smithland

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.

Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement (A)	Property Taxes Levied (B)
1 Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	0	0
2 <u>Support of a Local Emerg.Mgmt.Comm.</u>	0	0
3 TOTAL FOR FISCAL YEAR 2014	0	0

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4	200							200	200	85
Fire Department	5	5,000							5,000	4,800	4,736
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	200							200	200	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	5,400	0	0			0		5,400	5,200	4,821
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12	6,500	14,500						21,000	17,000	13,602
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		4,200						4,200	4,100	4,074
Traffic Control and Safety	15								0	0	0
Snow Removal	16	6,000							6,000	6,000	7,452
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	25,000							25,000	23,000	21,890
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	37,500	18,700	0			0		56,200	50,100	47,018
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	2,000							2,000	2,200	1,900
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	2,000	0	0			0		2,000	2,200	1,900
<b>CULTURE &amp; RECREATION</b>											
Library Services	31								0	0	0
Museum, Band and Theater	32	300							300	300	156
Parks	33	8,000							8,000	8,000	6,946
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	8,300	0	0			0		8,300	8,300	7,102

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
TOTAL (lines 39 - 44)	45	0	0	0			0		0	0	0
<b>GENERAL GOVERNMENT</b>											
Mayor, Council, & City Manager	46	2,900	261						3,161	3,100	3,487
Clerk, Treasurer, & Finance Adm.	47	10,900	1,782						12,682	11,632	10,612
Elections	48	1,400							1,400	0	734
Legal Services & City Attorney	49	2,000							2,000	2,000	1,219
City Hall & General Buildings	50	3,100							3,100	3,000	2,971
Tort Liability	51	6,700							6,700	6,800	6,591
Other General Government	52	4,500							4,500	4,800	4,337
TOTAL (lines 46 - 52)	53	31,500	2,043	0			0		33,543	31,332	29,951
<b>DEBT SERVICE</b>											
Gov Capital Projects	55				8,347				8,347	8,434	8,515
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	84,700	20,743	0	8,347	0	0		113,790	105,566	99,307
<b>BUSINESS TYPE ACTIVITIES</b>											
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	59							28,500	28,500	25,800	31,342
Sewer Utility	60							21,000	21,000	20,000	14,642
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							49,500	49,500	45,800	45,984
TOTAL ALL EXPENDITURES (lines 58+74)	74	84,700	20,743	0	8,347	0	0	49,500	163,290	151,366	145,291
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	84,700	20,743	0	8,347	0	0	49,500	163,290	151,366	145,291
Ending Fund Balance June 30	79	34,273	0	0	886	0	0	34,777	69,936	69,936	73,323

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL  
Fiscal Year Ending 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	24,214	1,953		7,978	0			34,145	32,069	31,518
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	24,214	1,953		7,978	0			34,145	32,069	31,518
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,116	90		369	0			1,575	1,510	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12	25,600							25,600	25,600	25,601
Subtotal - Other City Taxes (lines 6 thru 12)	13	26,716	90		369	0			27,175	27,110	25,601
Licenses & Permits	14	600							600	600	527
Use of Money & Property	15	100							100	200	41
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		18,000						18,000	17,000	17,743
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19		700						700	700	685
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	18,700	0	0	0	0	0	18,700	17,700	18,428
Charges for Fees & Service:											
Water Utility	21							28,000	28,000	25,100	23,629
Sewer Utility	22							21,500	21,500	19,400	18,935
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	25,000							25,000	24,800	23,696
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	25,000	0		0	0	0	49,500	74,500	69,300	66,260
Special Assessments	35								0	0	0
Miscellaneous	36	8,070							8,070	1,000	9,210
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	84,700	20,743	0	8,347	0	0	49,500	163,290	147,979	151,585
Beginning Fund Balance July 1	44	34,273	0	0	886	0	0	34,777	69,936	73,323	67,029
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 42+43)</b>	45	<b>118,973</b>	<b>20,743</b>	<b>0</b>	<b>9,233</b>	<b>0</b>	<b>0</b>	<b>84,277</b>	<b>233,226</b>	<b>221,302</b>	<b>218,614</b>

**CITY OF Smithland**  
**ADOPTED BUDGET SUMMARY**  
**YEAR ENDED JUNE 30, 2014**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	24,214	1,953		7,978	0			34,145	32,069	31,518
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	24,214	1,953		7,978	0			34,145	32,069	31,518
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	26,716	90		369	0			27,175	27,110	25,601
Licenses & Permits	7	600	0					0	600	600	527
Use of Money and Property	8	100	0	0	0	0	0	0	100	200	41
Intergovernmental	9	0	18,700	0	0	0		0	18,700	17,700	18,428
Charges for Fees & Service	10	25,000	0		0	0	0	49,500	74,500	69,300	66,260
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	8,070	0		0	0	0	0	8,070	1,000	9,210
Sub-Total Revenues	13	84,700	20,743	0	8,347	0	0	49,500	163,290	147,979	151,585
<b>Other Financing Sources:</b>											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	84,700	20,743	0	8,347	0	0	49,500	163,290	147,979	151,585
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	5,400	0	0			0		5,400	5,200	4,821
Public Works	19	37,500	18,700	0			0		56,200	50,100	47,018
Health and Social Services	20	2,000	0	0			0		2,000	2,200	1,900
Culture and Recreation	21	8,300	0	0			0		8,300	8,300	7,102
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	31,500	2,043	0			0		33,543	31,332	29,951
Debt Service	24	0	0	0	8,347		0		8,347	8,434	8,515
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	84,700	20,743	0	8,347	0	0		113,790	105,566	99,307
Business Type Proprietary: Enterprise & ISF	27							49,500	49,500	45,800	45,984
Total Gov & Bus Type Expenditures	28	84,700	20,743	0	8,347	0	0	49,500	163,290	151,366	145,291
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	84,700	20,743	0	8,347	0	0	49,500	163,290	151,366	145,291
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	0	0	0	0	0	0	0	0	-3,387	6,294
Beginning Fund Balance July 1	33	34,273	0	0	886	0	0	34,777	69,936	73,323	67,029
Ending Fund Balance June 30	34	34,273	0	0	886	0	0	34,777	69,936	69,936	73,323

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Smithland

Fiscal Year  
2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1 Street Improvements	110,000		6,000	2,347	0	8,347	0	8,347
-2						0		0
-3						0		0
-4						0		0
-5						0		0
-6						0		0
-7						0		0
-8						0		0
-9						0		0
-10						0		0
-11						0		0
-12						0		0
-13						0		0
-14						0		0
-15						0		0
-16						0		0
-17						0		0
-18						0		0
-19						0		0
-20						0		0
-21						0		0
-22						0		0
-23						0		0
-24						0		0
-25						0		0
-26						0		0
-27						0		0
-28						0		0
-29						0		0
-30						0		0
TOTALS			6,000	2,347	0	8,347	0	8,347

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year  
2014

City Name: Smithland

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			6,000	2,347	0	8,347	0	8,347

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

City of Smithland, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall  
on 03/07/13 at 6:00 pm  
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$ 12.15045  
The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

(712) 889-2220  
phone number

Holly Faber  
City Clerk/Finance Officer's NAME

		Budget FY 2014	Re-estimated FY 2013	Actual FY 2012
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	34,145	32,069	31,518
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>34,145</b>	<b>32,069</b>	<b>31,518</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	27,175	27,110	25,601
Licenses & Permits	7	600	600	527
Use of Money and Property	8	100	200	41
Intergovernmental	9	18,700	17,700	18,428
Charges for Fees & Service	10	74,500	69,300	66,260
Special Assessments	11	0	0	0
Miscellaneous	12	8,070	1,000	9,210
Other Financing Sources	13	0	0	0
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>163,290</b>	<b>147,979</b>	<b>151,585</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	5,400	5,200	4,821
Public Works	16	56,200	50,100	47,018
Health and Social Services	17	2,000	2,200	1,900
Culture and Recreation	18	8,300	8,300	7,102
Community and Economic Development	19	0	0	0
General Government	20	33,543	31,332	29,951
Debt Service	21	8,347	8,434	8,515
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>113,790</b>	<b>105,566</b>	<b>99,307</b>
Business Type / Enterprises	24	49,500	45,800	45,984
<b>Total ALL Expenditures</b>	<b>25</b>	<b>163,290</b>	<b>151,366</b>	<b>145,291</b>
Transfers Out	26	0	0	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>163,290</b>	<b>151,366</b>	<b>145,291</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>0</b>	<b>-3,387</b>	<b>6,294</b>
Beginning Fund Balance July 1	29	69,936	73,323	67,029
<b>Ending Fund Balance June 30</b>	<b>30</b>	<b>69,936</b>	<b>69,936</b>	<b>73,323</b>