

52-488

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: Solon County Name: JOHNSON Date Budget Adopted: 03/06/13
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-624-3755

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2012 Property Valuations

Last Official Census

Regular	2a	With Gas & Electric	72,921,338	2b	Without Gas & Electric	72,331,232	2,037
Debt Service Value	3a		92,686,583	3b		92,096,477	
Ag Land	4a		97,778				

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	590,663	585,883	8.10000
-384		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge		0	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		0	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		0	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center		0	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project		0	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		0	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	37,600	37,295	0.51562
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		0	0.00000
-384		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups		0	0.00000
12(2)	0.81000	Memorial Building		0	0.00000
12(3)	0.13500	Symphony Orchestra		0	0.00000
12(4)	0.27000	Cultural & Scientific Facilities		0	0.00000
12(5)	As Voted	County Bridge		0	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	0.00000
12(9)	0.03375	Aid to a Transit Company		0	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		0	0.00000
12(19)	1.00000	City Emergency Medical District		0	0.00000
12(21)	0.27000	Support Public Library		0	0.00000
28E.22	1.50000	Unified Law Enforcement		0	0.00000
Total General Fund Regular Levies (5 thru 24)			628,263	623,178	
384.1	3.00375	Ag Land	294	294	3.00375
Total General Fund Tax Levies (25 + 26)			628,557	623,472	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	0	0	0.00000
384.6	Amt Nec	Police & Fire Retirement		0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	43,125	42,776	0.59139
Rules	Amt Nec	Other Employee Benefits	54,350	53,910	0.74532
Total Employee Benefit Levies (29,30,31)			97,475	96,686	1.33671
Sub Total Special Revenue Levies (28+32)			97,475	96,686	
Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)		0	0.00000
	SSMID 2 (A)	(B)		0	0.00000
	SSMID 3 (A)	(B)		0	0.00000
	SSMID 4 (A)	(B)		0	0.00000
	SSMID 5 (A)	(B)		0	0.00000
	SSMID 6 (A)	(B)		0	0.00000
	SSMID 7 (A)	(B)		0	0.00000
Total SSMID			0	0	Do Not Add
Total Special Revenue Levies			97,475	96,686	
384.4	Amt Nec	Debt Service Levy 76.10(6)	24,000	23,847	0.25894
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	49,222	48,824	0.67500
Total Property Taxes (27+39+40+41)			799,254	792,829	10.88627

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of **Solon**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
*Annual Report FY 2012										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	381,447	698,911	54,235	9,832	743,216		1,887,641	998,321	2,885,962
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	1,157,628	501,451	476,013	753,972	748,457		3,637,521	1,425,424	5,062,945
Actual Expenditures Except End Bal (pg 12, line 259) *	3	1,142,900	339,843	472,130	421,555	362,784		2,739,212	1,326,068	4,065,280
Ending Fund Balance June 30 (pg 12, line 270) *	4	396,175	860,519	58,118	342,249	1,128,889	0	2,785,950	1,097,677	3,883,627
(2)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2013										
Beginning Fund Balance	5	396,175	860,519	58,118	342,249	1,128,889	0	2,785,950	1,097,677	3,883,627
Re-Est Revenues	6	1,128,546	501,649	476,084	426,178	860,058	0	3,392,515	985,438	4,377,953
Re-Est Expenditures	7	1,239,400	382,104	451,084	426,158	1,513,033	0	4,011,779	873,503	4,885,282
Ending Fund Balance	8	285,321	980,064	83,118	342,269	475,914	0	2,166,686	1,209,612	3,376,298
(3)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2014										
Beginning Fund Balance	9	285,321	980,064	83,118	342,269	475,914	0	2,166,686	1,209,612	3,376,298
Revenues	10	1,122,640	353,225	589,218	553,883	49,247	0	2,668,213	874,345	3,542,558
Expenditures	11	1,170,843	360,342	439,218	466,863	949,222	0	3,386,488	906,013	4,292,501
Ending Fund Balance	12	237,118	972,947	233,118	429,289	-424,061	0	1,448,411	1,177,944	2,626,355

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	66,456							66,456	59,640	58,240
Jail	2								0	0	0
Emergency Management	3	4,520							4,520	4,050	509
Flood Control	4								0	0	0
Fire Department	5	100,172							100,172	99,350	79,667
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	1,200							1,200	900	675
Other Public Safety	10	300							300	300	0
TOTAL (lines 1 - 10)	11	172,648	0	0			0		172,648	164,240	139,091
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	323,870	163,172						487,042	541,410	504,318
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	24,500							24,500	24,000	23,135
Traffic Control and Safety	15								0	0	0
Snow Removal	16		33,000						33,000	33,000	20,788
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	105,000							105,000	90,000	89,059
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	453,370	196,172	0			0		649,542	688,410	637,300
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	217,525	10,000						227,525	263,605	257,750
Museum, Band and Theater	32								0	0	0
Parks	33	65,375							65,375	60,144	58,891
Recreation	34	71,375							71,375	81,050	82,503
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	1,750							1,750	750	1,150
TOTAL (lines 31 - 37)	38	356,025	10,000	0			0		366,025	405,549	400,294

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	0	0
Economic Development	40				63,525					63,525	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	62,871	37,059
TOTAL (lines 39 - 44)	45		0	0	63,525			0		63,525	62,871	37,059
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		9,400							9,400	10,250	9,880
Clerk, Treasurer, & Finance Adm.	47		151,300							151,300	183,910	166,860
Elections	48		1,600							1,600	0	1,549
Legal Services & City Attorney	49		21,500							21,500	20,000	20,346
City Hall & General Buildings	50									0	0	0
Tort Liability	51									0	0	0
Other General Government	52		5,000							5,000	5,000	2,642
TOTAL (lines 46 - 52)	53		188,800	0	0			0		188,800	219,160	201,277
DEBT SERVICE	54					466,863				466,863	426,158	421,555
Gov Capital Projects	55						900,000			900,000	1,463,000	318,089
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		900,000	0		900,000	1,463,000	318,089
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58		1,170,843	206,172	63,525	466,863	900,000	0		2,807,403	3,429,388	2,154,665
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								361,223	361,223	354,003	274,711
Sewer Utility	60								424,790	424,790	384,500	310,681
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								0	0	0	0
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								0	0	0	144,053
Enterprise CAPITAL PROJECTS	71								0	0	0	363,566
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								786,013	786,013	738,503	1,093,011
TOTAL ALL EXPENDITURES (lines 58+74)	74		1,170,843	206,172	63,525	466,863	900,000	0	786,013	3,593,416	4,167,891	3,247,676
Regular Transfers Out	75			154,170			49,222			203,392	209,178	241,576
Internal TIF Loan / Repayment Transfers Out	76				375,693				120,000	495,693	508,213	576,028
Total ALL Transfers Out	77		0	154,170	375,693	0	49,222	0	120,000	699,085	717,391	817,604
Total Expenditures & Fund Transfers Out (lines 75+78)	78		1,170,843	360,342	439,218	466,863	949,222	0	906,013	4,292,501	4,885,282	4,065,280
Ending Fund Balance June 30	79		237,118	972,947	233,118	429,289	-424,061	0	1,177,944	2,626,355	3,376,298	3,883,627

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	623,472	96,686		23,847	48,824			792,829	791,820	718,953
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	623,472	96,686		23,847	48,824			792,829	791,820	718,953
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			589,218					589,218	476,084	476,013
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	5,085	789		153	398			6,425	6,507	0
Utility franchise tax (Iowa Code Chapter 364.2)	7	12,000							12,000	0	12,662
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		34,000						34,000	200,000	205,044
Subtotal - Other City Taxes (lines 6 thru 12)	13	17,085	34,789		153	398			52,425	206,507	217,706
Licenses & Permits	14	5,700							5,700	17,700	8,331
Use of Money & Property	15	12,575	10,600		20	25		4,375	27,595	28,020	32,764
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	14,857
Road Use Taxes	17		197,850						197,850	191,100	194,579
Other State Grants & Reimbursements	18		4,000						4,000	264,000	66,803
Local Grants & Reimbursements	19	120,058							120,058	129,601	126,787
Subtotal - Intergovernmental (lines 16 thru 19)	20	120,058	201,850	0	0	0		0	321,908	584,701	403,026
Charges for Fees & Service:											
Water Utility	21							339,658	339,658	329,793	324,828
Sewer Utility	22							424,440	424,440	410,437	406,386
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	109,500							109,500	102,000	106,083
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32							6,650	6,650	6,300	6,621
Other Fees & Charges for Service	33	44,750						50,000	94,750	80,800	118,290
Subtotal - Charges for Service (lines 21 thru 33)	34	154,250	0		0	0		820,748	974,998	929,330	962,208
Special Assessments	35								0	0	0
Miscellaneous	36	69,500	9,300						78,800	76,400	110,079
Other Financing Sources:											
Regular Operating Transfers In	37				154,170			49,222	203,392	209,178	241,576
Internal TIF Loan Transfers In	38	120,000			375,693				495,693	508,213	576,028
Subtotal ALL Operating Transfers In	39	120,000	0	0	529,863	0	0	49,222	699,085	717,391	817,604
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	550,000	1,316,261
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	120,000	0	0	529,863	0	0	49,222	699,085	1,267,391	2,133,865
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	1,122,640	353,225	589,218	553,883	49,247	0	874,345	3,542,558	4,377,953	5,062,945
Beginning Fund Balance July 1	44	285,321	980,064	83,118	342,269	475,914	0	1,209,612	3,376,298	3,883,627	2,885,962
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	1,407,961	1,333,289	672,336	896,152	525,161	0	2,083,957	6,918,856	8,261,580	7,948,907

CITY OF Solon

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	623,472	96,686		23,847	48,824			792,829	791,820	718,953
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	623,472	96,686		23,847	48,824			792,829	791,820	718,953
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			589,218					589,218	476,084	476,013
Other City Taxes	6	17,085	34,789		153	398			52,425	206,507	217,706
Licenses & Permits	7	5,700	0					0	5,700	17,700	8,331
Use of Money and Property	8	12,575	10,600	0	20	25	0	4,375	27,595	28,020	32,764
Intergovernmental	9	120,058	201,850	0	0	0		0	321,908	584,701	403,026
Charges for Fees & Service	10	154,250	0		0	0	0	820,748	974,998	929,330	962,208
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	69,500	9,300		0	0	0	0	78,800	76,400	110,079
Sub-Total Revenues	13	1,002,640	353,225	589,218	24,020	49,247	0	825,123	2,843,473	3,110,562	2,929,080
Other Financing Sources:											
Total Transfers In	14	120,000	0	0	529,863	0	0	49,222	699,085	717,391	817,604
Proceeds of Debt	15	0	0	0	0	0		0	0	550,000	1,316,261
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	1,122,640	353,225	589,218	553,883	49,247	0	874,345	3,542,558	4,377,953	5,062,945
Expenditures & Other Financing Uses											
Public Safety	18	172,648	0	0			0		172,648	164,240	139,091
Public Works	19	453,370	196,172	0			0		649,542	688,410	637,300
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	356,025	10,000	0			0		366,025	405,549	400,294
Community and Economic Development	22	0	0	63,525			0		63,525	62,871	37,059
General Government	23	188,800	0	0			0		188,800	219,160	201,277
Debt Service	24	0	0	0	466,863		0		466,863	426,158	421,555
Capital Projects	25	0	0	0		900,000	0		900,000	1,463,000	318,089
Total Government Activities Expenditures	26	1,170,843	206,172	63,525	466,863	900,000	0		2,807,403	3,429,388	2,154,665
Business Type Proprietary: Enterprise & ISF	27							786,013	786,013	738,503	1,093,011
Total Gov & Bus Type Expenditures	28	1,170,843	206,172	63,525	466,863	900,000	0	786,013	3,593,416	4,167,891	3,247,676
Total Transfers Out	29	0	154,170	375,693	0	49,222	0	120,000	699,085	717,391	817,604
Total ALL Expenditures/Fund Transfers Out	30	1,170,843	360,342	439,218	466,863	949,222	0	906,013	4,292,501	4,885,282	4,065,280
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-48,203	-7,117	150,000	87,020	-899,975	0	-31,668	-749,943	-507,329	997,665
Beginning Fund Balance July 1	33	285,321	980,064	83,118	342,269	475,914	0	1,209,612	3,376,298	3,883,627	2,885,962
Ending Fund Balance June 30	34	237,118	972,947	233,118	429,289	-424,061	0	1,177,944	2,626,355	3,376,298	3,883,627

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Solon

Fiscal Year
2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME? (I)
-1 Racine/Sovers/Green Acres Street Projects	315,000	March-08	35,000	7,563	500	43,063	19,063	24,000
-2 Sewer SRF	220,000	August-04	11,000	3,720	310	15,030	15,030	0
-3 Sewer GO	1,405,000	December-05	90,000	39,155	500	129,655	129,655	0
-4 Sewer Revenue	950,000	May-06	60,000	27,685	500	88,185	88,185	0
-5 2010 Streets GO Bond	1,650,000	July-10	60,000	52,825	500	113,325	113,325	0
-6 Water SRF	730,000	December-10	42,000	18,300	1,525	61,825	61,825	0
-7 2012 Streets & Refunding G.O.	1,850,000	Jun-12	155,000	24,573	500	180,073	180,073	0
-8						0		0
-9						0		0
-10						0		0
-11						0		0
-12						0		0
-13						0		0
-14						0		0
-15						0		0
-16						0		0
-17						0		0
-18						0		0
-19						0		0
-20						0		0
-21						0		0
-22						0		0
-23						0		0
-24						0		0
-25						0		0
-26						0		0
-27						0		0
-28						0		0
-29						0		0
-30						0		0
TOTALS			453,000	173,821	4,335	631,156	607,156	24,000

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2014

City Name: Solon

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			453,000	173,821	4,335	631,156	607,156	24,000

