

54-513

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

The City of: South English County Name: KEOKUK Date Budget Adopted: 03/09/10
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-721-6064
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2009 Property Valuations		Last Official Census		
	Regular	2a	With Gas & Electric 3,405,605	2b	Without Gas & Electric 3,240,239	213
	DEBT SERVICE	3a		3b		
	Ag Land	4a	44,450			

Code		Dollar	(A)		(B)		(C)
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate
384.1	8.10000	Regular General levy	5	22,359	21,273	43	6.56535
(384)		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14		0	52	0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
(384)		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000	Memorial Building	16		0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted	County Bridge	19		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000	Support Public Library	23		0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000
Total General Fund Regular Levies (5 thru 24)			25	22,359	21,273		
384.1	3.00375	Ag Land	26	134	134	63	3.00375
Total General Fund Tax Levies (25 + 26)			27	22,493	21,407		Do Not Add
Special Revenue Levies							
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	0	64	0.00000
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30		0		0.00000
	Amt Nec	Other Employee Benefits	31		0		0.00000
Total Employee Benefit Levies (29,30,31)			32	0	0	65	0.00000
Sub Total Special Revenue Levies (28+32)			33	0	0		
Valuation							
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66	0.00000
	SSMID 2 (A)	(B)		35	0	67	0.00000
	SSMID 3 (A)	(B)		36	0	68	0.00000
	SSMID 4 (A)	(B)		35a	0	69	0.00000
	SSMID 5 (A)	(B)		36a	0	565	0.00000
	SSMID 6 (A)	(B)		37	0	566	0.00000
Total SSMID (34 thru 37)			38	0	0		Do Not Add
Total Special Revenue Levies (33+38)			39	0	0		
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	40	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41	0	41	0.00000
Total Property Taxes (27+39+40+41)			42	22,493	21,407	72	6.56535

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

South English

		Fund Balance Worksheet for City of South English								
		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1) *Annual Report FY 2009										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	21,856	40,873				62,729	3,502	66,231	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	34,328	15,836				50,164	46,169	96,333	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	40,376	18,134				58,510	43,347	101,857	
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	15,808	38,575	0	0	0	54,383	6,324	60,707	
(2) ** Re-Estimated FY 2010		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	5	15,808	38,575	0	0	0	0	54,383	6,324	60,707
Re-Est Revenues	6	33,112	18,819	0	0	0	0	51,931	153,598	205,529
Re-Est Expenditures	7	43,946	27,938	0	0	0	0	71,884	145,158	217,042
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	4,974	29,456	0	0	0	0	34,430	14,764	49,194
(3) ** Budget FY 2011		General	Spec Rev	TIF Special R	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	10	4,974	29,456	0	0	0	0	34,430	14,764	49,194
Revenues	11	32,194	18,819	0	0	0	0	51,013	146,098	197,111
Expenditures	12	40,599	7,770	0	0	0	0	48,369	137,568	185,937
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	-3,431	40,505	0	0	0	0	37,074	23,294	60,368

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2009

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ South English

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2009
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	0
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2011

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	1,713
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	1,713							1,713	1,713	0
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10	1,763							1,763	1,763	1,763
TOTAL (lines 1 - 10)	11	3,476	0	0			0		3,476	3,476	3,476
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12								0	150	9,619
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		5,770						5,770	5,788	5,783
Traffic Control and Safety	15								0	0	0
Snow Removal	16		2,000						2,000	22,000	2,732
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	5,500							5,500	5,820	6,072
Other Public Works	21								0	834	0
TOTAL (lines 12 - 21)	22	5,500	7,770	0			0		13,270	34,592	24,206
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	6,992							6,992	5,700	5,953
Museum, Band and Theater	32								0	0	0
Parks	33	6,500							6,500	6,500	5,575
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	300							300	3,200	318
TOTAL (lines 31 - 37)	38	13,792	0	0			0		13,792	15,400	11,846

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	0	0	0				0	0	0	0
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	1,781							1,781	1,781	1,551
Clerk, Treasurer, & Finance Adm.	47	4,300							4,300	4,300	4,374
Elections	48								0	585	0
Legal Services & City Attorney	49	500							500	500	291
City Hall & General Buildings	50	2,000							2,000	2,000	1,705
Tort Liability	51	4,250							4,250	4,250	5,130
Other General Government	52	5,000							5,000	5,000	5,931
TOTAL (lines 46 - 52)	53	17,831	0	0				0	17,831	18,416	18,982
DEBT SERVICE											
Gov Capital Projects	54								0	0	0
TIF Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58	40,599	7,770	0	0	0	0		48,369	71,884	58,510
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							37,568	37,568	37,658	43,347
Sewer Utility	60							100,000	100,000	107,500	0
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							137,568	137,568	145,158	43,347
TOTAL ALL EXPENDITURES (lines 58+74)	74	40,599	7,770	0	0	0	0	137,568	185,937	217,042	101,857
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	40,599	7,770	0	0	0	0	137,568	185,937	217,042	101,857
Continuing Appropriation	79								0	0	
Ending Fund Balance June 30	80	-3,431	40,505	0	0	0	0	23,294	60,368	49,194	60,707

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	21,407	0		0	0			21,407	23,356	22,385
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	21,407	0		0	0			21,407	23,356	22,385
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,086	0		0	0			1,086	0	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12								0	0	0
Subtotal - Other City Taxes (lines 6 thru 12)	13	1,086	0		0	0			1,086	0	0
Licenses & Permits	14	175							175	175	632
Use of Money & Property	15	250							250	250	0
Intergovernmental:											
Federal Grants & Reimbursements	16							100,000	100,000	107,500	0
Road Use Taxes	17		18,819						18,819	18,819	15,836
Other State Grants & Reimbursements	18	834							834	834	0
Local Grants & Reimbursements	19	2,567							2,567	2,567	5,580
Subtotal - Intergovernmental (lines 16 thru 19)	20	3,401	18,819	0	0	0		100,000	122,220	129,720	21,416
Charges for Fees & Service:											
Water Utility	21							46,098	46,098	46,098	46,169
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	5,331							5,331	5,331	5,470
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30	144							144	144	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	5,475	0		0	0	0	46,098	51,573	51,573	51,639
Special Assessments	35								0	0	0
Miscellaneous	36	400							400	455	261
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	32,194	18,819	0	0	0	0	146,098	197,111	205,529	96,333
Beginning Fund Balance July 1	44	4,974	29,456	0	0	0	0	14,764	49,194	60,707	66,231
TOTAL REVENUES & BEGIN BALANCE (lines 42-43)	45	37,168	48,275	0	0	0	0	160,862	246,305	266,236	162,564

CITY OF
South English
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	21,407	0		0	0			21,407	23,356	22,385
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	21,407	0		0	0			21,407	23,356	22,385
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	1,086	0		0	0			1,086	0	0
Licenses & Permits	7	175	0					0	175	175	632
Use of Money and Property	8	250	0	0	0	0	0	0	250	250	0
Intergovernmental	9	3,401	18,819	0	0	0		100,000	122,220	129,720	21,416
Charges for Fees & Service	10	5,475	0		0	0	0	46,098	51,573	51,573	51,639
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	400	0		0	0	0	0	400	455	261
Sub-Total Revenues	13	32,194	18,819	0	0	0	0	146,098	197,111	205,529	96,333
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	32,194	18,819	0	0	0	0	146,098	197,111	205,529	96,333
Expenditures & Other Financing Uses											
Public Safety	18	3,476	0	0			0		3,476	3,476	3,476
Public Works	19	5,500	7,770	0			0		13,270	34,592	24,206
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	13,792	0	0			0		13,792	15,400	11,846
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	17,831	0	0			0		17,831	18,416	18,982
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	40,599	7,770	0	0	0	0		48,369	71,884	58,510
Business Type Proprietary: Enterprise & ISF	27							137,568	137,568	145,158	43,347
Total Gov & Bus Type Expenditures	28	40,599	7,770	0	0	0	0	137,568	185,937	217,042	101,857
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	40,599	7,770	0	0	0	0	137,568	185,937	217,042	101,857
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-8,405	11,049	0	0	0	0	8,530	11,174	-11,513	-5,524
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	4,974	29,456	0	0	0	0	14,764	49,194	60,707	66,231
Ending Fund Balance June 30	35	-3,431	40,505	0	0	0	0	23,294	60,368	49,194	60,707

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: South English

Fiscal Year
2011

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg & Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Amount Paid by Other Sources or Debt Service Fund Balance - (H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes = (I)
(1)	South English Water Main	160,000	9/2003	10,000	2,635		12,635	12,635	0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			10,000	2,635	0	12,635	12,635	0

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2**

Fiscal Year

2011

City Name: South English

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg/Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				10,000	2,635	0	12,635	12,635	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

City of South English, Iowa

The City Council will conduct a public hearing on the proposed Budget at South English City Hall

on 03/11/10 at 6:30 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 6.56535

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

319-721-6064

phone number

Jacki McDermott

City Clerk/Finance Officer's NAME

		Budget FY 2011	Re-estimated FY 2010	Actual FY 2009
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	21,407	23,356	22,385
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	21,407	23,356	22,385
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	1,086	0	0
Licenses & Permits	7	175	175	632
Use of Money and Property	8	250	250	0
Intergovernmental	9	122,220	129,720	21,416
Charges for Fees & Service	10	51,573	51,573	51,639
Special Assessments	11	0	0	0
Miscellaneous	12	400	455	261
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	197,111	205,529	96,333
Expenditures & Other Financing Uses				
Public Safety	15	3,476	3,476	3,476
Public Works	16	13,270	34,592	24,206
Health and Social Services	17	0	0	0
Culture and Recreation	18	13,792	15,400	11,846
Community and Economic Development	19	0	0	0
General Government	20	17,831	18,416	18,982
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	48,369	71,884	58,510
Business Type / Enterprises	24	137,568	145,158	43,347
Total ALL Expenditures	25	185,937	217,042	101,857
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	185,937	217,042	101,857
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	11,174	-11,513	-5,524
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	49,194	60,707	66,231
Ending Fund Balance June 30	31	60,368	49,194	60,707