

66-630

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

The City of: Stacyville County Name: MITCHELL Date Budget Adopted: 03/08/10
(Date) xxx/xxx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-737-2428
Telephone Number

Signature

County Auditor Date Stamp		January 1, 2009 Property Valuations		Last Official Census
		With Gas & Electric	Without Gas & Electric	
Regular	2a	8,414,259	8,184,691	
DEBT SERVICE	3a		89,180	
Ag Land	4a	89,180		

Code		Dollar	(A)		(B)	(C)	
Sec.	Limit	Purpose	Request with	Utility Replacement	Property Taxes	Levied	Rate
384.1	8.10000	Regular General Levy	5	68,155	66,296	43	8.10000
(384)		Non-Voted Other Permissible Levies					
12(8)	0.67500	Contract for use of Bridge	6		0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12		0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13		0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	16,500	16,050	52	1.96096
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	465	0.00000
(384)		Voted Other Permissible Levies					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	53	0.00000
12(2)	0.81000	Memorial Building	16		0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17		0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18		0	56	0.00000
12(5)	As Voted	County Bridge	19		0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21		0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22		0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463		0	466	0.00000
12(21)	0.27000	Support Public Library	23		0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24		0	62	0.00000
		Total General Fund Regular Levies (5 thru 24)	25	84,655	82,346		
384.1	3.00375	Ag Land	26	268	268	63	3.00375
		Total General Fund Tax Levies (25 + 26)	27	84,923	82,614		Do Not Add
		Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28		0	64	0.00000
384.6	Amt Nec	Police & Fire Retirement	29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30		0		0.00000
	Amt Nec	Other Employee Benefits	31		0		0.00000
		Total Employee Benefit Levies (29,30,31)	32	0	0	65	0.00000
		Sub Total Special Revenue Levies (28+32)	33	0	0		
		Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec				
	SSMID 1 (A)	(B)		34	0	66	0.00000
	SSMID 2 (A)	(B)		35	0	67	0.00000
	SSMID 3 (A)	(B)		36	0	68	0.00000
	SSMID 4 (A)	(B)		35a	0	69	0.00000
	SSMID 5 (A)	(B)		36a	0	565	0.00000
	SSMID 6 (A)	(B)		37	0	566	0.00000
		Total SSMID (34 thru 37)	38	0	0		Do Not Add
		Total Special Revenue Levies (33+38)	39	0	0		
384.4	Amt Nec	Debt Service Levy 76.10(6)	40	0	0	70	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41		0	71	0.00000
		Total Property Taxes (27+39+40+41)	42	84,923	82,614	72	10.06096

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Stacyville

(1)		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
*Annual Report FY 2009										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	424,666	65,949			-212,537		278,078	193,121	471,199
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	286,360	79,513	42,326	981,111	807,074		2,196,384	165,618	2,362,002
Actual Expenditures Except End Bal (pg 12, line 259) *	3	242,416	78,625	42,326	791,111	1,151,697		2,306,175	189,247	2,495,422
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	468,610	66,837	0	190,000	-557,160	0	168,287	169,492	337,779
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2010										
Beginning Fund Balance	5	468,610	66,837	0	190,000	-557,160	0	168,287	169,492	337,779
Re-Est Revenues	6	262,135	72,000	60,000	91,159	1,994,566	0	2,479,860	204,500	2,684,360
Re-Est Expenditures	7	561,460	132,350	60,000	91,159	1,978,600	0	2,823,569	308,659	3,132,228
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	169,285	6,487	0	190,000	-541,194	0	-175,422	65,333	-110,089
(3)		General	Spec Rev	TIF Special R	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2011										
Beginning Fund Balance	10	169,285	6,487	0	190,000	-541,194	0	-175,422	65,333	-110,089
Revenues	11	226,903	76,000	65,000	98,181	1,838,000	0	2,304,084	185,000	2,489,084
Expenditures	12	358,310	76,000	65,000	98,181	1,550,000	0	2,147,491	170,681	2,318,172
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	37,878	6,487	0	190,000	-253,194	0	-18,829	79,652	60,823

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2009

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2011

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	25,000							25,000	29,500	27,727
Jail	2								0	0	0
Emergency Management	3								0	0	851
Flood Control	4								0	0	0
Fire Department	5	15,080							15,080	14,500	16,741
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10	1,875							1,875	1,950	0
TOTAL (lines 1 - 10)	11	41,955	0	0			0		41,955	45,950	45,319
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		30,250						30,250	31,250	19,762
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		9,750						9,750	8,000	8,205
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	7,500	14,822
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20	19,500							19,500	19,500	18,580
Other Public Works	21		1,000						1,000	1,000	0
TOTAL (lines 12 - 21)	22	19,500	41,000	0			0		60,500	67,250	61,369
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	65,200							65,200	63,750	62,535
Museum, Band and Theater	32								0	0	0
Parks	33	12,000							12,000	11,500	13,642
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	1,100							1,100	1,100	0
TOTAL (lines 31 - 37)	38	78,300	0	0			0		78,300	76,350	76,177

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	34
Economic Development	40	1,750							1,750	1,750	2,090
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42	600							600	600	255
Other Com & Econ Development	43	1,000							1,000	1,000	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	3,350	0	0			0		3,350	3,350	2,379
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	4,250							4,250	4,250	4,313
Clerk, Treasurer, & Finance Adm.	47	21,125							21,125	20,430	19,601
Elections	48								0	300	0
Legal Services & City Attorney	49	2,500							2,500	1,500	78
City Hall & General Buildings	50	3,550							3,550	4,850	5,477
Tort Liability	51	16,500							16,500	15,500	14,685
Other General Government	52	5,700							5,700	5,000	9,384
TOTAL (lines 46 - 52)	53	53,625	0	0			0		53,625	51,830	53,538
DEBT SERVICE											
Gov Capital Projects	54				98,181				98,181	91,159	88,179
TIF Capital Projects	55					1,550,000			1,550,000	1,218,100	702,649
TOTAL CAPITAL PROJECTS	56	0	0	65,000		1,550,000	0		65,000	760,500	449,048
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	57	196,730	41,000	65,000	98,181	1,550,000	0		1,615,000	1,978,600	1,151,697
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							47,500	47,500	42,500	53,345
Sewer Utility	60							25,000	25,000	25,000	24,563
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							72,500	72,500	67,500	77,908
TOTAL ALL EXPENDITURES (lines 58+74)	74	196,730	41,000	65,000	98,181	1,550,000	0	72,500	2,023,411	2,381,989	1,556,566
Regular Transfers Out	75	161,580	35,000					98,181	294,761	690,239	896,530
Internal TIF Loan / Repayment Transfers Out	76			0	0	0	0	0	0	60,000	42,326
Total ALL Transfers Out	77	161,580	35,000	0	0	0	0	98,181	294,761	750,239	938,856
Total Expenditures & Fund Transfers Out (lines 75+78)	78	358,310	76,000	65,000	98,181	1,550,000	0	170,681	2,318,172	3,132,228	2,495,422
Continuing Appropriation	79							0	0	0	
Ending Fund Balance June 30	80	37,878	6,487	0	190,000	-253,194	0	79,652	60,823	-110,089	337,779

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	82,614	0		0	0			82,614	81,863	84,123
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	82,614	0		0	0			82,614	81,863	84,123
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			65,000					65,000	60,000	42,326
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,309	0		0	0			2,309	2,642	0
Utility franchise tax	7	3,000							3,000	2,500	2,814
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		35,000						35,000	32,000	36,066
Subtotal - Other City Taxes (lines 6 thru 12)	13	5,309	35,000		0	0			40,309	37,142	38,880
Licenses & Permits	14	1,400							1,400	1,500	1,123
Use of Money & Property	15	3,300							3,300	8,250	15,380
Intergovernmental:											
Federal Grants & Reimbursements	16					300,000			300,000	332,750	83,082
Road Use Taxes	17		41,000						41,000	40,000	30,499
Other State Grants & Reimbursements	18	2,750							2,750	254,066	2,178
Local Grants & Reimbursements	19	30,700				325,000			355,700	27,000	29,431
Subtotal - Intergovernmental (lines 16 thru 19)	20	33,450	41,000	0	0	625,000		0	699,450	653,816	145,190
Charges for Fees & Service:											
Water Utility	21							110,000	110,000	105,000	90,033
Sewer Utility	22							75,000	75,000	72,000	52,425
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27	21,500						0	21,500	22,500	21,618
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33	250						0	250	250	526
Subtotal - Charges for Service (lines 21 thru 33)	34	21,750	0		0	0	0	185,000	206,750	199,750	164,602
Special Assessments	35								0	0	0
Miscellaneous	36	7,500							7,500	9,300	43,210
Other Financing Sources:											
Regular Operating Transfers In	37	71,580			98,181	125,000			294,761	690,239	896,530
Internal TIF Loan Transfers In	38								0	60,000	42,326
Subtotal ALL Operating Transfers In	39	71,580	0	0	98,181	125,000	0	0	294,761	750,239	938,856
Proceeds of Debt (Excluding TIF Internal Borrowing)	40					1,088,000			1,088,000	882,500	888,312
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	71,580	0	0	98,181	1,213,000	0	0	1,382,761	1,632,739	1,827,168
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	226,903	76,000	65,000	98,181	1,838,000	0	185,000	2,489,084	2,684,360	2,362,002
Beginning Fund Balance July 1	44	169,285	6,487	0	190,000	-541,194	0	65,333	-110,089	337,779	471,199
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	396,188	82,487	65,000	288,181	1,296,806	0	250,333	2,378,995	3,022,139	2,833,201

CITY OF
Stacyville
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	82,614	0		0	0			82,614	81,863	84,123
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	82,614	0		0	0			82,614	81,863	84,123
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			65,000					65,000	60,000	42,326
Other City Taxes	6	5,309	35,000		0	0			40,309	37,142	38,880
Licenses & Permits	7	1,400	0					0	1,400	1,500	1,123
Use of Money and Property	8	3,300	0	0	0	0	0	0	3,300	8,250	15,380
Intergovernmental	9	33,450	41,000	0	0	625,000		0	699,450	653,816	145,190
Charges for Fees & Service	10	21,750	0		0	0	0	185,000	206,750	199,750	164,602
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	7,500	0		0	0		0	7,500	9,300	43,210
Sub-Total Revenues	13	155,323	76,000	65,000	0	625,000		185,000	1,106,323	1,051,621	534,834
Other Financing Sources:											
Total Transfers In	14	71,580	0	0	98,181	125,000		0	294,761	750,239	938,856
Proceeds of Debt	15	0	0	0	0	1,088,000		0	1,088,000	882,500	888,312
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	226,903	76,000	65,000	98,181	1,838,000		185,000	2,489,084	2,684,360	2,362,002
Expenditures & Other Financing Uses											
Public Safety	18	41,955	0	0			0		41,955	45,950	45,319
Public Works	19	19,500	41,000	0			0		60,500	67,250	61,369
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	78,300	0	0			0		78,300	76,350	76,177
Community and Economic Development	22	3,350	0	0			0		3,350	3,350	2,379
General Government	23	53,625	0	0			0		53,625	51,830	53,538
Debt Service	24	0	0	0	98,181		0		98,181	91,159	88,179
Capital Projects	25	0	0	65,000		1,550,000		0	1,615,000	1,978,600	1,151,697
Total Government Activities Expenditures	26	196,730	41,000	65,000	98,181	1,550,000		0	1,950,911	2,314,489	1,478,658
Business Type Proprietary: Enterprise & ISF	27							72,500	72,500	67,500	77,908
Total Gov & Bus Type Expenditures	28	196,730	41,000	65,000	98,181	1,550,000		72,500	2,023,411	2,381,989	1,556,566
Total Transfers Out	29	161,580	35,000	0	0	0		98,181	294,761	750,239	938,856
Total ALL Expenditures/Fund Transfers Out	30	358,310	76,000	65,000	98,181	1,550,000		170,681	2,318,172	3,132,228	2,495,422
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-131,407	0	0	0	288,000		14,319	170,912	-447,868	-133,420
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	169,285	6,487	0	190,000	-541,194		65,333	-110,089	337,779	471,199
Ending Fund Balance June 30	35	37,878	6,487	0	190,000	-253,194		79,652	60,823	-110,089	337,779

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Stacyville

Fiscal Year
2011

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 +(E)	Bond Reg & Other Fees Due FY 2011 +(F)	Total Obligation Due FY 2011 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	Sewer Revenue Bond -FmHA	441,200	March 1991	8,996	17,163		26,159	26,159	0
(2)	Water Improvement 07/08	1,100,000		28,000	44,022		72,022	72,022	0
(3)	Ind Park Road-FCNB	150,000		6,382	8,250		14,632	14,632	0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			43,378	69,435	0	112,813	112,813	0

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2**

Fiscal Year

2011

City Name: Stacyville

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg/Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				43,378	69,435	0	112,813	112,813	0

