

# 40-376

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2015 - ENDING JUNE 30, 2016

The City of: Stanhope County Name: HAMILTON Date Budget Adopted: 3/10/2015  
(Date) xx/xx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-826-3290

Telephone Number

Signature

County Auditor Date Stamp

### January 1, 2014 Property Valuations

Last Official Census

Regular  
**DEBT SERVICE**  
Ag Land

	With Gas & Electric	Without Gas & Electric
2a	7,753,000	7,584,299
3a	7,753,000	7,584,299
4a	493,290	

422

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 62,799	61,433	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 1,047	1,024	47 0.13500
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0
12(15)	0.06750	Levee Impr. fund in special charter city	13	0	51 0
12(17)	Amt Nec	Liability, property & self insurance costs	14 20,637	20,188	52 2.66181
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0
12(2)	0.81000	Memorial Building	16	0	54 0
12(3)	0.13500	Symphony Orchestra	17	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0
12(5)	As Voted	County Bridge	19	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0
12(9)	0.03375	Aid to a Transit Company	21	0	59 0
12(16)	0.20500	Maintain Institution received by gift/devise	22	0	60 0
12(18)	1.00000	City Emergency Medical District	463	0	466 0
12(20)	0.27000	Support Public Library	23	0	61 0
28E.22	1.50000	Unified Law Enforcement	24	0	62 0
		<b>Total General Fund Regular Levies (5 thru 24)</b>	25 84,483	82,645	
384.1	3.00375	Ag Land	26 1,482	1,482	63 3.00375
		<b>Total General Fund Tax Levies (25 + 26)</b>	27 85,965	84,127	<b>Do Not Add</b>
		Special Revenue Levies			
384.8	0.27000	Emergency (if general fund at levy limit)	28 2,093	2,048	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 7,232	7,075	0.93280
Rules	Amt Nec	Other Employee Benefits	31	0	0
		<b>Total Employee Benefit Levies (29,30,31)</b>	32 7,232	7,075	65 0.93280
		<b>Sub Total Special Revenue Levies (28+32)</b>	33 9,325	9,123	
		Valuation			
386	As Req	With Gas & Elec	Without Gas & Elec		
		SSMID 1 (A) (B)	34	0	66 0
		SSMID 2 (A) (B)	35	0	67 0
		SSMID 3 (A) (B)	36	0	68 0
		SSMID 4 (A) (B)	37	0	69 0
		SSMID 5 (A) (B)	555	0	565 0
		SSMID 6 (A) (B)	556	0	566 0
		SSMID 7 (A) (B)	1177	0	0
		<b>Total SSMID</b>	38 0	0	<b>Do Not Add</b>
		<b>Total Special Revenue Levies</b>	39 9,325	9,123	
384.4	Amt Nec	<b>Debt Service Levy 76.10(6)</b>	40 0	0	70 0
384.7	0.67500	<b>Capital Projects (Capital Improv. Reserve)</b>	41	0	71 0
		<b>Total Property Taxes (27+39+40+41)</b>	42 95,290	93,250	72 12.09961

**COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:**

**Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.**

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

( County Auditor )

Fund Balance Worksheet for City of

**Stanhope**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
<b>(1)</b>										
<b>*Annual Report FY 2014</b>										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	15,430	81,693	0	0	27,504	0	124,627	348,700	473,327
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	203,991	86,689	0	0	0	0	290,680	506,879	797,559
Actual Expenditures Except End Bal (pg 12, line 259) *	3	199,400	65,310	0	0	23,951	0	288,661	534,016	822,677
Ending Fund Balance June 30 (pg 12, line 261) *	4	20,021	103,072	0	0	3,553	0	126,646	321,563	448,209
<b>(2)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Re-Estimated FY 2015</b>										
Beginning Fund Balance	5	20,021	103,072	0	0	3,553	0	126,646	321,563	448,209
Re-Est Revenues	6	178,291	93,017	0	15,047	0	0	286,355	546,560	832,915
Re-Est Expenditures	7	190,472	63,523	0	15,047	0	0	269,042	560,173	829,215
Ending Fund Balance	8	7,840	132,566	0	0	3,553	0	143,959	307,950	451,909
<b>(3)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Budget FY 2016</b>										
Beginning Fund Balance	9	7,840	132,566	0	0	3,553	0	143,959	307,950	451,909
Revenues	10	188,073	89,871	0	15,047	0	0	292,991	585,160	878,151
Expenditures	11	194,108	88,240	0	15,047	0	0	297,395	581,256	878,651
Ending Fund Balance	12	1,805	134,197	0	0	3,553	0	139,555	311,854	451,409

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30,

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.



EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2016

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	52,198							52,198	52,173	53,044
Jail	2	0							0	0	0
Emergency Management	3	0							0	0	0
Flood Control	4	0							0	0	0
Fire Department	5	25,209							25,209	22,947	44,119
Ambulance	6	8,274	268						8,542	7,635	6,253
Building Inspections	7	0							0	0	0
Miscellaneous Protective Services	8	0							0	0	0
Animal Control	9	0							0	0	0
Other Public Safety	10	0							0	0	0
TOTAL (lines 1 - 10)	11	85,681	268				0		85,949	82,755	103,416
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12	9,782	69,400				0		79,182	55,603	40,590
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	3,500							3,500	3,500	3,445
Traffic Control and Safety	15								0	0	0
Snow Removal	16		12,284						12,284	12,091	8,265
Highway Engineering	17								0	0	0
Street Cleaning	18	400							400	400	248
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20								0	0	0
Other Public Works	21								0	0	12,034
TOTAL (lines 12 - 21)	22	13,682	81,684				0		95,366	71,594	64,582
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	700							700	1,000	180
Community Mental Health	28								0	0	0
Other Health and Social Services	29	3,222							3,222	3,222	3,222
TOTAL (lines 23 - 29)	30	3,922	0				0		3,922	4,222	3,402
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	34,978	2,733						37,711	37,058	33,796
Museum, Band and Theater	32								0	0	0
Parks	33	4,572	69						4,641	4,426	4,229
Recreation	34	2,586	95						2,681	2,442	3,245
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	11,501	240						11,741	11,732	10,777
TOTAL (lines 31 - 37)	38	53,637	3,137				0		56,774	55,658	52,047

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2016

Fiscal Years

GOVERNMENT ACTIVITIES CONT.		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2016	RE-ESTIMATED 2015	ACTUAL 2014
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Community Beautification	39								0	0	0
Economic Development	40	3,600							3,600	3,600	3,588
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
	44										
<b>TOTAL (lines 39 - 44)</b>	45	3,600	0	0			0		3,600	3,600	3,588
<b>GENERAL GOVERNMENT</b>											
Mayor, Council, & City Manager	46	5,500	0						5,500	5,500	23,510
Clerk, Treasurer, & Finance Adm.	47	15,691	3,151						18,842	19,292	0
Elections	48	600							600	0	1,266
Legal Services & City Attorney	49	600							600	600	600
City Hall & General Buildings	50	2,500							2,500	2,490	2,971
Tort Liability	51	2,535							2,535	2,224	2,096
Other General Government	52	6,160							6,160	6,060	7,232
<b>TOTAL (lines 46 - 52)</b>	53	33,586	3,151	0			0		36,737	36,166	37,675
<b>DEBT SERVICE</b>											
Gov Capital Projects	54				15,047				15,047	15,047	0
TIF Capital Projects	55								0	0	3,462
	56								0	0	0
<b>TOTAL CAPITAL PROJECTS</b>	57	0	0	0		0	0		0	0	3,462
<b>TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)</b>	58	194,108	88,240	0	15,047	0	0		297,395	269,042	268,172
<b>BUSINESS TYPE ACTIVITIES</b>											
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>											
Water Utility	59							82,101	82,101	80,736	83,726
Sewer Utility	60							54,124	54,124	52,819	53,769
Electric Utility	61							363,846	363,846	351,433	323,696
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							47,685	47,685	47,685	44,966
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							2,500	2,500	2,500	1,045
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73							550,256	550,256	535,173	507,202
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74	194,108	88,240	0	15,047	0	0	550,256	847,651	804,215	775,374
Regular Transfers Out	75							31,000	31,000	25,000	47,303
Internal TIF Loan / Repayment Transfers Out	76							0	0	0	0
<b>Total ALL Transfers Out</b>	77	0	0	0	0	0	0	31,000	31,000	25,000	47,303
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+76)</b>	78	194,108	88,240	0	15,047	0	0	581,256	878,651	829,215	822,677
<b>Ending Fund Balance June 30</b>	79	1,805	134,197	0	0	3,553	0	311,854	451,409	451,909	448,209

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2016

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
Taxes Levied on Property	1	84,127	9,123		0	0			93,250	92,835	95,172
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	84,127	9,123		0	0			93,250	92,835	95,172
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,838	202		0	0			2,040	2,063	1,902
Utility franchise tax (Iowa Code Chapter 364.2)	7	1,439							1,439	1,425	1,352
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		38,250						38,250	38,000	33,580
Subtotal - Other City Taxes (lines 6 thru 12)	13	3,277	38,452		0	0			41,729	41,488	36,834
Licenses & Permits	14	615							615	615	615
Use of Money & Property	15	500	100					3,910	4,510	4,531	1,601
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		41,989						41,989	43,691	42,138
Other State Grants & Reimbursements	18	1,878	207	0	0	0		0	2,085	1,901	0
Local Grants & Reimbursements	19	49,700							49,700	49,907	57,055
Subtotal - Intergovernmental (lines 16 thru 19)	20	51,578	42,196	0	0	0		0	93,774	95,499	99,193
Charges for Fees & Service:											
Water Utility	21							77,000	77,000	71,050	65,578
Sewer Utility	22							62,000	62,000	59,000	52,686
Electric Utility	23							384,400	384,400	360,200	341,815
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							50,000	50,000	45,000	45,000
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							0	0	0	0
Other Fees & Charges for Service	33							0	0	5,800	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	573,400	573,400	541,050	505,079
Special Assessments	35								0	0	0
Miscellaneous	36	16,976			15,047			7,850	39,873	31,897	11,762
Other Financing Sources:											
Regular Operating Transfers In	37	31,000							31,000	25,000	47,303
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	31,000	0	0	0	0	0	0	31,000	25,000	47,303
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	31,000	0	0	0	0	0	0	31,000	25,000	47,303
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	188,073	89,871	0	15,047	0	0	585,160	878,151	832,915	797,559
Beginning Fund Balance July 1	44	7,840	132,566	0	0	3,553	0	307,950	451,909	448,209	473,327
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	195,913	222,437	0	15,047	3,553	0	893,110	1,330,060	1,281,124	1,270,886

CITY OF Stanhope

ADOPTED BUDGET SUMMARY  
YEAR ENDED JUNE 30, 2016

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	84,127	9,123		0	0			93,250	92,835	95,172
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	84,127	9,123		0	0			93,250	92,835	95,172
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	3,277	38,452		0	0			41,729	41,488	36,834
Licenses & Permits	7	615	0					0	615	615	615
Use of Money and Property	8	500	100	0	0	0	0	3,910	4,510	4,531	1,601
Intergovernmental	9	51,578	42,196	0	0	0		0	93,774	95,499	99,193
Charges for Fees & Service	10	0	0		0	0	0	573,400	573,400	541,050	505,079
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	16,976	0		15,047	0	0	7,850	39,873	31,897	11,762
Sub-Total Revenues	13	157,073	89,871	0	15,047	0	0	585,160	847,151	807,915	750,256
<b>Other Financing Sources:</b>											
Total Transfers In	14	31,000	0	0	0	0	0	0	31,000	25,000	47,303
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
<b>Total Revenues and Other Sources</b>	<b>17</b>	<b>188,073</b>	<b>89,871</b>	<b>0</b>	<b>15,047</b>	<b>0</b>	<b>0</b>	<b>585,160</b>	<b>878,151</b>	<b>832,915</b>	<b>797,559</b>
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	85,681	268	0			0		85,949	82,755	103,416
Public Works	19	13,682	81,684	0			0		95,366	71,594	64,582
Health and Social Services	20	3,922	0	0			0		3,922	4,222	3,402
Culture and Recreation	21	53,637	3,137	0			0		56,774	55,658	52,047
Community and Economic Development	22	3,600	0	0			0		3,600	3,600	3,588
General Government	23	33,586	3,151	0			0		36,737	36,166	37,675
Debt Service	24	0	0	0	15,047		0		15,047	15,047	0
Capital Projects	25	0	0	0		0	0		0	0	3,462
<b>Total Government Activities Expenditures</b>	<b>26</b>	<b>194,108</b>	<b>88,240</b>	<b>0</b>	<b>15,047</b>	<b>0</b>	<b>0</b>		<b>297,395</b>	<b>269,042</b>	<b>268,172</b>
Business Type Proprietary: Enterprise & ISF	27							550,256	550,256	535,173	507,202
<b>Total Gov &amp; Bus Type Expenditures</b>	<b>28</b>	<b>194,108</b>	<b>88,240</b>	<b>0</b>	<b>15,047</b>	<b>0</b>	<b>0</b>	<b>550,256</b>	<b>847,651</b>	<b>804,215</b>	<b>775,374</b>
<b>Total Transfers Out</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,000</b>	<b>31,000</b>	<b>25,000</b>	<b>47,303</b>
<b>Total ALL Expenditures/Fund Transfers Out</b>	<b>30</b>	<b>194,108</b>	<b>88,240</b>	<b>0</b>	<b>15,047</b>	<b>0</b>	<b>0</b>	<b>581,256</b>	<b>878,651</b>	<b>829,215</b>	<b>822,677</b>
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-6,035	1,631	0	0	0	0	3,904	-500	3,700	-25,118
<b>Beginning Fund Balance July 1</b>	<b>33</b>	<b>7,840</b>	<b>132,566</b>	<b>0</b>	<b>0</b>	<b>3,553</b>	<b>0</b>	<b>307,950</b>	<b>451,909</b>	<b>448,209</b>	<b>473,327</b>
<b>Ending Fund Balance June 30</b>	<b>34</b>	<b>1,805</b>	<b>134,197</b>	<b>0</b>	<b>0</b>	<b>3,553</b>	<b>0</b>	<b>311,854</b>	<b>451,409</b>	<b>451,909</b>	<b>448,209</b>

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Stanhope

Fiscal Year  
2016

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Project Name	Amount of Issue	Date Certified to County Auditor	Principal Due FY 2016	Interest Due FY 2016	Bond Reg/Other Fees Due FY 2016	Total Obligation Due FY 2016	Paid from Funds OTHER THAN Current Year Property Taxes	Amount Paid by Current Year Debt Service Levy
(1) D/S BACKFILL REVENUE								0
(2) 2001- USDA RURAL DEVELOPMENT WASTERWATER	440,000		6,806	17,575		24,381	24,381	0
(3) 2010 GENERAL CORPORATE PURPOSE BONDS	340,000	6/2010	15,000	12,160	350	27,510	27,510	0
(4)						0		0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			21,806	29,735	350	51,891	51,891	0

