

ADOPTED STANTON SCHOOL BUDGET SUMMARY

District No. 6165

Department of Management - Form S-AB

		Budget 2010	Re-est. 2009	Actual 2008
Taxes Levied on Property	1	629,401	573,859	531,196
Utility Replacement Excise Tax	2	70,158	17,148	16,954
Income Surtaxes	3	78,191	78,191	78,443
Tuition\Transportation Received	4	419,900	404,313	380,232
Earnings on Investments	5	11,093	11,447	16,907
Nutrition Program Sales	6	73,600	65,000	66,758
Student Activities and Sales	7	134,850	139,900	128,523
Other Revenues from Local Sources	8	160,152	153,178	179,097
Revenue from Intermediary Sources	9	0	0	0
State Foundation Aid	10	1,089,213	911,292	963,278
Instructional Support State Aid	11	7,115	7,743	8,859
This row is intentionally left blank	12	0	0	1,226
Other State Sources	13	43,795	174,294	144,811
Title I Grants	14	10,000	10,292	12,046
IDEA and Other Federal Sources	15	87,550	87,556	99,125
Total Revenues	16	2,815,018	2,634,213	2,627,455
General Long-Term Debt Proceeds	17	0	0	0
Operating & Residual Transfers In	18	0	0	0
Proceeds of Fixed Asset Dispositions	19	0	5,005	3,386
Total Revenues & Other Sources	20	2,815,018	2,639,218	2,630,841
Beginning Fund Balance	21	609,129	887,821	911,997
Total Resources	22	3,424,147	3,527,039	3,542,838
*Instruction	23	1,861,738	1,815,760	1,638,905
Student Support Services	24	79,170	73,000	67,487
Instructional Staff Support Services	25	24,400	19,000	18,386
General Administration	26	147,360	138,750	134,253
School/Building Administration	27	130,420	125,300	119,271
Business & Central Administration	28	95,560	91,100	90,606
Plant Operation and Maintenance	29	195,945	197,060	190,929
Student Transportation	30	133,260	124,440	109,609
This row is intentionally left blank	31	0	0	0
*Total Support Services (lines 24-31)	31A	806,115	768,650	730,541
*Noninstructional Programs	32	114,700	111,500	110,725
Facilities Acquisition and Construction	33	250,000	145,000	98,372
Debt Service	34	0	0	0
AEA Support - Direct to AEA	35	85,847	77,000	75,545
*Total Other Expenditures (lines 33-35)	35A	335,847	222,000	173,917
Total Expenditures	36	3,118,400	2,917,910	2,654,088
Operating & Residual Transfers Out	37	0	0	929
Total Expenditures & Other Uses	38	3,118,400	2,917,910	2,655,017
Ending Fund Balance	39	305,747	609,129	887,821
Total Requirements	40	3,424,147	3,527,039	3,542,838

STANTON

Resources:

		General (10)	Special Revenue						
			Management (22)	Lib(29)/SR Tr (27)	PPEL (23)	67.5 Schlhs (28)	PERL (24)		Activity (21)
Taxes Levied on Property	1	577,134	35,987	0	16,280		0		1
Utility Replacement Excise Tax	2	64,353	4,013	0	1,792		0		2
Income Surtaxes	3	78,191							3
Tuition\Transportation Received	4	419,900							4
Earnings on Investments	5	9,000	1,870		23			150	5
Nutrition Program Sales	6								6
Student Activities and Sales	7							134,850	7
Other Revenues from Local Sources	8	40,002							8
Revenue from Intermediary Sources	9								9
State Foundation Aid	10	1,089,213							10
Instructional Support State Aid	11	7,115							11
Special Education Deficit State Aid	12								12
Other State Sources	13	42,050	30		15				13
Title I Grants	14	10,000							14
IDEA and Other Federal Sources	15	57,550							15
Total Revenues	16	2,394,508	41,900	0	18,110	0	0	135,000	16
General Long-Term Debt Proceeds	17								17
Op & Residual Tsfs In/Special Items/Upward Adj	18								18
Proceeds of Fixed Asset Dispositions	19								19
Total Revenues & Other Sources	20	2,394,508	41,900	0	18,110	0	0	135,000	20
Beginning Fund Balance	21	214,924	114,294	0	15,474	0	0	81,014	21
Total Resources	22	2,609,432	156,194	0	33,584	0	0	216,014	22

Requirements:

Instruction	23	1,717,738	9,000					135,000	23
Student Support Services	24	78,770	400						24
Instructional Staff Support Services	25	24,000	400						25
General Administration	26	136,960	10,400						26
School/Building Administration	27	129,220	1,200						27
Business & Central Administration	28	95,160	400						28
Plant Operation and Maintenance	29	185,745	10,200						29
Student Transportation	30	98,960	9,300		25,000				30
This row is intentionally left blank	31								31
Noninstructional Programs	32		1,700						32
Facilities Acquisition and Construction	33								33
Debt Service (Principal, interest, fiscal charges)	34								34
AEA Support - Direct to AEA	35	85,847							35
Total Expenditures	36	2,552,400	43,000	0	25,000	0	0	135,000	36
Op & Residual Tsfs Out/Special Items/Down Adj	37								37
Total Expenditures & Other Uses	38	2,552,400	43,000	0	25,000	0	0	135,000	38
Ending Fund Balance	39	57,032	113,194	0	8,584	0	0	81,014	39
Total Requirements	40	2,609,432	156,194	0	33,584	0	0	216,014	40

STANTON

Resources:

		Capital Projects (30-39)	Debt Service (40)	Proprietary		This Column Is Blank	Re-estimated FY09	Actual FY08	
				Nutrition (61)	Oth Entp (62-69)				
Taxes Levied on Property	1		0				573,859	531,196	1
Utility Replacement Excise Tax	2		0				17,148	16,954	2
Income Surtaxes	3						78,191	78,443	3
Tuition\Transportation Received	4						404,313	380,232	4
Earnings on Investments	5			50			11,447	16,907	5
Nutrition Program Sales	6			73,600			65,000	66,758	6
Student Activities and Sales	7						139,900	128,523	7
Other Revenues from Local Sources	8	120,000		150			153,178	179,097	8
Revenue from Intermediary Sources	9						0	0	9
State Foundation Aid	10						911,292	963,278	10
Instructional Support State Aid	11						7,743	8,859	11
Special Education Deficit State Aid	12						0	1,226	12
Other State Sources	13			1,700			174,294	144,811	13
Title 1 Grants	14						10,292	12,046	14
IDEA and Other Federal Sources	15			30,000			87,556	99,125	15
Total Revenues	16	120,000	0	105,500	0		2,634,213	2,627,455	16
General Long-Term Debt Proceeds	17						0	0	17
Op & Residual Tsfs In/Special Items/Upward Adj	18						0	0	18
Proceeds of Fixed Asset Dispositions	19						5,005	3,386	19
Total Revenues & Other Sources	20	120,000	0	105,500	0		2,639,218	2,630,841	20
Beginning Fund Balance	21	172,269	0	11,154	0		887,821	911,997	21
Total Resources	22	292,269	0	116,654	0		3,527,039	3,542,838	22

Requirements:

Instruction	23						1,815,760	1,638,905	23
Student Support Services	24						73,000	67,487	24
Instructional Staff Support Services	25						19,000	18,386	25
General Administration	26						138,750	134,253	26
School/Building Administration	27						125,300	119,271	27
Business & Central Administration	28						91,100	90,606	28
Plant Operation and Maintenance	29						197,060	190,929	29
Student Transportation	30						124,440	109,609	30
This row is intentionally left blank	31						0	0	31
Noninstructional Programs	32			113,000			111,500	110,725	32
Facilities Acquisition and Construction	33	250,000					145,000	98,372	33
Debt Service (Principal, interest, fiscal charges)	34						0	0	34
AEA Support - Direct to AEA	35						77,000	75,545	35
Total Expenditures	36	250,000	0	113,000	0		2,917,910	2,654,088	36
Op & Residual Tsfs Out/Special Items/Down Adj	37						0	929	37
Total Expenditures & Other Uses	38	250,000	0	113,000	0		2,917,910	2,655,017	38
Ending Fund Balance	39	42,269	0	3,654	0		609,129	887,821	39
Total Requirements	40	292,269	0	116,654	0		3,527,039	3,542,838	40