

ADOPTED STANTON SCHOOL BUDGET SUMMARY

District No. 6165

Department of Management - Form S-AB

		Budget 2008	Re-est. 2007	Actual 2006
Taxes Levied on Property	1	538,263	589,437	603,563
Utility Replacement Excise Tax	2	18,641	19,619	20,703
Income Surtaxes	3	70,230	70,230	70,488
Tuition\Transportation Received	4	366,514	356,070	416,239
Earnings on Investments	5	12,501	13,565	18,551
Nutrition Program Sales	6	65,700	62,100	63,263
Student Activities and Sales	7	154,850	154,800	122,789
Other Revenues from Local Sources	8	117,450	151,100	156,961
Revenue from Intermediary Sources	9	0	0	0
State Foundation Aid	10	972,721	922,735	883,211
Instructional Support State Aid	11	9,906	9,530	10,439
Machinery and Equipment Replacement	12	0	0	0
Foster Care, Ed Excellence and Other State Sources	13	109,200	114,909	96,026
Title I Grants	14	13,000	13,373	13,373
IDEA and Other Federal Sources	15	94,245	94,393	107,393
Total Revenues	16	2,543,221	2,571,861	2,582,999
General Long-Term Debt Proceeds	17	0	0	0
Operating & Residual Transfers In	18	0	72,850	77,059
Proceeds of Fixed Asset Dispositions	19	0	0	100
Total Revenues & Other Sources	20	2,543,221	2,644,711	2,660,158
Beginning Fund Balance	21	688,930	967,719	946,383
Total Resources	22	3,232,151	3,612,430	3,606,541
*Instruction	23	1,718,747	1,690,240	1,547,700
Student Support Services	24	66,230	63,510	59,582
Instructional Staff Support Services	25	35,580	19,930	9,941
General Administration	26	138,765	131,780	126,795
School/Building Administration	27	145,085	139,550	131,986
Business & Central Administration	28	100,240	94,895	93,713
Plant Operation and Maintenance	29	201,800	209,710	184,975
Student Transportation	30	173,970	150,825	114,530
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*Total Support Services (lines 24-31)	31A	861,670	810,200	721,522
*Noninstructional Programs	32	115,910	112,910	105,901
Facilities Acquisition and Construction	33	69,500	56,500	8,788
Debt Service	34	0	109,915	109,165
AEA Support - Direct to AEA	35	78,331	73,735	71,333
*Total Other Expenditures (lines 33-35)	35A	147,831	240,150	189,286
Total Expenditures	36	2,844,158	2,853,500	2,564,409
Operating & Residual Transfers Out	37	750	70,000	74,413
Total Expenditures & Other Uses	38	2,844,908	2,923,500	2,638,822
Ending Fund Balance	39	387,243	688,930	967,719
Total Requirements	40	3,232,151	3,612,430	3,606,541

STANTON

Resources:

		General	Special Revenue					
			Management	Lib/SpRev Trust	PPEL	67.5 Schoolhs	PERL	
Taxes Levied on Property	1	489,978	33,828	0	14,457		0	1
Utility Replacement Excise Tax	2	16,982	1,172	0	487		0	2
Income Surtaxes	3	70,230						3
Tuition/Transportation Received	4	366,514						4
Earnings on Investments	5	11,000	1,200		101			150
Nutrition Program Sales	6							6
Student Activities and Sales	7							154,850
Other Revenues from Local Sources	8	25,200						8
Revenue from Intermediary Sources	9							9
State Foundation Aid	10	972,721						10
Instructional Support State Aid	11	9,906						11
Machinery and Equipment Replacement	12							12
Foster Care, Ed Excellence and Other State Sources	13	107,400						13
Title I Grants	14	13,000						14
IDEA and Other Federal Sources	15	61,700	30		15			15
Total Revenues	16	2,144,631	36,230	0	15,060	0	0	155,000
General Long-Term Debt Proceeds	17							17
Op & Residual Tsfs In/Special Items/Upward Adj	18							18
Proceeds of Fixed Asset Dispositions	19							19
Total Revenues & Other Sources	20	2,144,631	36,230	0	15,060	0	0	155,000
Beginning Fund Balance	21	390,489	94,514	0	4,905	0	0	61,201
Total Resources	22	2,535,120	130,744	0	19,965	0	0	216,201

Requirements:

Instruction	23	1,542,297	10,000					156,450	23
Student Support Services	24	65,930	300						24
Instructional Staff Support Services	25	35,280	300						25
General Administration	26	128,565	10,200						26
School/Building Administration	27	144,085	1,000						27
Business & Central Administration	28	99,940	300						28
Plant Operation and Maintenance	29	201,000	800						29
Student Transportation	30	113,370	10,600						30
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Noninstructional Programs	32		1,500						32
Facilities Acquisition and Construction	33				19,500				33
Debt Service (Principal, interest, fiscal charges)	34								34
AEA Support - Direct to AEA	35	78,331							35
Total Expenditures	36	2,408,798	35,000	0	19,500	0	0	156,450	36
Op & Residual Tsfs Out/Special Items/Down Adj	37								37
Total Expenditures & Other Uses	38	2,408,798	35,000	0	19,500	0	0	156,450	38
Ending Fund Balance	39	126,322	95,744	0	465	0	0	59,751	39
Total Requirements	40	2,535,120	130,744	0	19,965	0	0	216,201	40

STANTON

Resources:

		Capital Projects	Debt Service	Proprietary		This Column Is Blank	Re-estimated FY07	Actual FY06	
				Nutrition	Oth Enterprises				
Taxes Levied on Property	1		0				589,437	603,563	1
Utility Replacement Excise Tax	2		0				19,619	20,703	2
Income Surtaxes	3						70,230	70,488	3
Tuition/Transportation Received	4						356,070	416,239	4
Earnings on Investments	5			50			13,565	18,551	5
Nutrition Program Sales	6			65,700			62,100	63,263	6
Student Activities and Sales	7						154,800	122,789	7
Other Revenues from Local Sources	8	92,000		250			151,100	156,961	8
Revenue from Intermediary Sources	9						0	0	9
State Foundation Aid	10						922,735	883,211	10
Instructional Support State Aid	11						9,530	10,439	11
Machinery and Equipment Replacement	12						0	0	12
Foster Care, Ed Excellence and Other State Sources	13			1,800			114,909	96,026	13
Title I Grants	14						13,373	13,373	14
IDEA and Other Federal Sources	15			32,500			94,393	107,393	15
Total Revenues	16	92,000	0	100,300	0		2,571,861	2,582,999	16
General Long-Term Debt Proceeds	17						0	0	17
Op & Residual Tsfs In/Special Items/Upward Adj	18						72,850	77,059	18
Proceeds of Fixed Asset Dispositions	19						0	100	19
Total Revenues & Other Sources	20	92,000	0	100,300	0		2,644,711	2,660,158	20
Beginning Fund Balance	21	122,510	750	14,561	0		967,719	946,383	21
Total Resources	22	214,510	750	114,861	0		3,612,430	3,606,541	22

Requirements:

Instruction	23	10,000					1,690,240	1,547,700	23
Student Support Services	24						63,510	59,582	24
Instructional Staff Support Services	25						19,930	9,941	25
General Administration	26						131,780	126,795	26
School/Building Administration	27						139,550	131,986	27
Business & Central Administration	28						94,895	93,713	28
Plant Operation and Maintenance	29						209,710	184,975	29
Student Transportation	30	50,000					150,825	114,530	30
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Noninstructional Programs	32			114,410			112,910	105,901	32
Facilities Acquisition and Construction	33	50,000					56,500	8,788	33
Debt Service (Principal, interest, fiscal charges)	34						109,915	109,165	34
AEA Support - Direct to AEA	35						73,735	71,333	35
Total Expenditures	36	110,000	0	114,410	0		2,853,500	2,564,409	36
Op & Residual Tsfs Out/Special Items/Down Adj	37		750				70,000	74,413	37
Total Expenditures & Other Uses	38	110,000	750	114,410	0		2,923,500	2,638,822	38
Ending Fund Balance	39	104,510	0	451	0		688,930	967,719	39
Total Requirements	40	214,510	750	114,861	0		3,612,430	3,606,541	40