

## ADOPTED STANTON SCHOOL BUDGET SUMMARY

District No. 6165

Department of Management - Form S-AB

		Budget 2009	Re-est. 2008	Actual 2007
Taxes Levied on Property	1	560,978	536,764	594,142
Utility Replacement Excise Tax	2	17,268	14,830	14,527
Income Surtaxes	3	75,589	75,589	75,777
Tuition\Transportation Received	4	404,982	372,000	372,449
Earnings on Investments	5	13,598	13,842	21,323
Nutrition Program Sales	6	63,700	63,750	67,795
Student Activities and Sales	7	159,900	149,800	122,107
Other Revenues from Local Sources	8	138,100	162,551	180,445
Revenue from Intermediary Sources	9	0	0	0
State Foundation Aid	10	925,940	969,935	922,740
Instructional Support State Aid	11	7,771	8,859	9,530
Machinery and Equipment Replacement	12	0	0	0
Foster Care, Ed Excellence and Other State Sources	13	146,010	144,970	122,309
Title I Grants	14	13,000	12,046	13,430
IDEA and Other Federal Sources	15	91,280	91,427	99,234
<b>Total Revenues</b>	16	<b>2,618,116</b>	<b>2,616,363</b>	<b>2,615,808</b>
General Long-Term Debt Proceeds	17	0	0	0
Operating & Residual Transfers In	18	0	929	69,640
Proceeds of Fixed Asset Dispositions	19	0	0	3,875
<b>Total Revenues &amp; Other Sources</b>	20	<b>2,618,116</b>	<b>2,617,292</b>	<b>2,689,323</b>
Beginning Fund Balance	21	695,333	911,995	967,719
<b>Total Resources</b>	22	<b>3,313,449</b>	<b>3,529,287</b>	<b>3,657,042</b>
<b>*Instruction</b>	23	<b>1,762,100</b>	<b>1,718,800</b>	<b>1,595,622</b>
Student Support Services	24	72,800	70,975	62,527
Instructional Staff Support Services	25	27,500	26,275	17,688
General Administration	26	139,160	133,575	129,335
School/Building Administration	27	126,700	121,800	142,500
Business & Central Administration	28	96,300	105,875	81,603
Plant Operation and Maintenance	29	224,900	218,700	182,726
Student Transportation	30	231,100	128,100	140,754
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<b>*Total Support Services (lines 24-31)</b>	31A	<b>918,460</b>	<b>805,300</b>	<b>757,133</b>
<b>*Noninstructional Programs</b>	32	<b>111,500</b>	<b>116,380</b>	<b>105,121</b>
Facilities Acquisition and Construction	33	169,000	117,000	33,881
Debt Service	34	0	0	109,915
AEA Support - Direct to AEA	35	78,974	75,545	73,735
<b>*Total Other Expenditures (lines 33-35)</b>	35A	<b>247,974</b>	<b>192,545</b>	<b>217,531</b>
<b>Total Expenditures</b>	36	<b>3,040,034</b>	<b>2,833,025</b>	<b>2,675,407</b>
Operating & Residual Transfers Out	37	0	929	69,640
<b>Total Expenditures &amp; Other Uses</b>	38	<b>3,040,034</b>	<b>2,833,954</b>	<b>2,745,047</b>
Ending Fund Balance	39	273,415	695,333	911,995
<b>Total Requirements</b>	40	<b>3,313,449</b>	<b>3,529,287</b>	<b>3,657,042</b>

STANTON

**Resources:**

		Special Revenue							
		General (10)	Management (22)	Lib(29)/SR Tr (27)	PPEL (23)	67.5 Schlhs (28)	PERL (24)	Activity (21)	
Taxes Levied on Property	1	507,715	37,640	0	15,623		0		1
Utility Replacement Excise Tax	2	15,652	1,160	0	456		0		2
Income Surtaxes	3	75,589							3
Tuition/Transportation Received	4	404,982							4
Earnings on Investments	5	12,000	1,394		54			100	5
Nutrition Program Sales	6								6
Student Activities and Sales	7							159,900	7
Other Revenues from Local Sources	8	27,900							8
Revenue from Intermediary Sources	9								9
State Foundation Aid	10	925,940							10
Instructional Support State Aid	11	7,771							11
Machinery and Equipment Replacement	12								12
Foster Care, Ed Excellence and Other State Sources	13	143,960							13
Title I Grants	14	13,000							14
IDEA and Other Federal Sources	15	59,750	20		10				15
Total Revenues	16	2,194,259	40,214	0	16,143	0	0	160,000	16
General Long-Term Debt Proceeds	17								17
Op & Residual Tsfs In/Special Items/Upward Adj	18								18
Proceeds of Fixed Asset Dispositions	19								19
Total Revenues & Other Sources	20	2,194,259	40,214	0	16,143	0	0	160,000	20
Beginning Fund Balance	21	337,325	103,386	0	11,087	0	0	62,177	21
Total Resources	22	2,531,584	143,600	0	27,230	0	0	222,177	22

**Requirements:**

Instruction	23	1,593,100	9,000					160,000	23
Student Support Services	24	72,500	300						24
Instructional Staff Support Services	25	27,200	300						25
General Administration	26	130,160	9,000						26
School/Building Administration	27	125,700	1,000						27
Business & Central Administration	28	96,000	300						28
Plant Operation and Maintenance	29	216,000	8,900						29
Student Transportation	30	140,600	8,500		22,000				30
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Noninstructional Programs	32		1,500						32
Facilities Acquisition and Construction	33				4,000				33
Debt Service (Principal, interest, fiscal charges)	34								34
AEA Support - Direct to AEA	35	78,974							35
Total Expenditures	36	2,480,234	38,800	0	26,000	0	0	160,000	36
Op & Residual Tsfs Out/Special Items/Down Adj	37								37
Total Expenditures & Other Uses	38	2,480,234	38,800	0	26,000	0	0	160,000	38
Ending Fund Balance	39	51,350	104,800	0	1,230	0	0	62,177	39
Total Requirements	40	2,531,584	143,600	0	27,230	0	0	222,177	40

STANTON Resources:	Capital Projects (30-39)	Debt Service (40)	Proprietary		This Column Is Blank	Re-estimated FY08	Actual FY07	
			Nutrition (61)	Oth Entp (62-69)				
Taxes Levied on Property	1	0				536,764	594,142	1
Utility Replacement Excise Tax	2	0				14,830	14,527	2
Income Surtaxes	3					75,589	75,777	3
Tuition/Transportation Received	4					372,000	372,449	4
Earnings on Investments	5		50			13,842	21,323	5
Nutrition Program Sales	6		63,700			63,750	67,795	6
Student Activities and Sales	7					149,800	122,107	7
Other Revenues from Local Sources	8	110,000	200			162,551	180,445	8
Revenue from Intermediary Sources	9					0	0	9
State Foundation Aid	10					969,935	922,740	10
Instructional Support State Aid	11					8,859	9,530	11
Machinery and Equipment Replacement	12					0	0	12
Foster Care, Ed Excellence and Other State Sources	13		2,050			144,970	122,309	13
Title I Grants	14					12,046	13,430	14
IDEA and Other Federal Sources	15		31,500			91,427	99,234	15
Total Revenues	16	110,000	0	97,500	0	2,616,363	2,615,808	16
General Long-Term Debt Proceeds	17					0	0	17
Op & Residual Tsfs In/Special Items/Upward Adj	18					929	69,640	18
Proceeds of Fixed Asset Dispositions	19					0	3,875	19
Total Revenues & Other Sources	20	110,000	0	97,500	0	2,617,292	2,689,323	20
Beginning Fund Balance	21	166,215	0	15,143	0	911,995	967,719	21
Total Resources	22	276,215	0	112,643	0	3,529,287	3,657,042	22
<b>Requirements:</b>								
Instruction	23					1,718,800	1,595,622	23
Student Support Services	24					70,975	62,527	24
Instructional Staff Support Services	25					26,275	17,688	25
General Administration	26					133,575	129,335	26
School/Building Administration	27					121,800	142,500	27
Business & Central Administration	28					105,875	81,603	28
Plant Operation and Maintenance	29					218,700	182,726	29
Student Transportation	30	60,000				128,100	140,754	30
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Noninstructional Programs	32			110,000		116,380	105,121	32
Facilities Acquisition and Construction	33	165,000				117,000	33,881	33
Debt Service (Principal, interest, fiscal charges)	34					0	109,915	34
AEA Support - Direct to AEA	35					75,545	73,735	35
Total Expenditures	36	225,000	0	110,000	0	2,833,025	2,675,407	36
Op & Residual Tsfs Out/Special Items/Down Adj	37					929	69,640	37
Total Expenditures & Other Uses	38	225,000	0	110,000	0	2,833,954	2,745,047	38
Ending Fund Balance	39	51,215	0	2,643	0	695,333	911,995	39
Total Requirements	40	276,215	0	112,643	0	3,529,287	3,657,042	40