

30-278

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Superior County Name: DICKINSON Date Budget Adopted: 03/03/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

712-858-4528
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	6,655,854	6,405,567	142
DEBT SERVICE 3a	6,655,854	6,405,567	
Ag Land 4a	111,185		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 53,245	51,243	43 7.99972
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14	0	52 0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 53,245	51,243	
384.1	3.00375	Ag Land	26 334	334	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 53,579	51,577	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0.00000
	Amt Nec	Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)			32 0	0	65 0.00000
Sub Total Special Revenue Levies (28+32)			33 0	0	
Valuation					
386	As Req	With Gas & Elec Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 0	0	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 53,579	51,577	72 7.99972

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Superior

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	205,896	18,405		17,902	460		242,663	17,382	260,045
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	112,081	10,811					122,892	30,427	153,319
Actual Expenditures Except End Bal (pg 12, line 259) *	3	93,473	10,839					104,312	30,045	134,357
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	224,504	18,377		17,902	460	0	261,243	17,764	279,007
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	224,504	18,377		17,902	460	0	261,243	17,764	279,007
Re-Est Revenues	6	165,215	11,500	0	0	0	0	176,715	34,500	211,215
Re-Est Expenditures	7	237,300	20,000	0	0	0	0	257,300	32,000	289,300
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	152,419	9,877	0	17,902	460	0	180,658	20,264	200,922
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	152,419	9,877	0	17,902	460	0	180,658	20,264	200,922
Revenues	11	96,569	11,500	0	0	0	0	108,069	34,500	142,569
Expenditures	12	137,250	25,000	0	0	0	0	162,250	32,000	194,250
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	111,738	-3,623	0	17,902	460	0	126,477	22,764	149,241

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ Superior

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	9,000							9,000	10,000	12,125
Jail	2								0	0	0
Emergency Management	3	400							400	400	376
Flood Control	4								0	0	0
Fire Department	5	9,000							9,000	10,500	7,456
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8	150							150	150	0
Animal Control	9	50							50	50	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	18,600	0	0			0		18,600	21,100	19,957
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	26,900	25,000						51,900	143,500	17,748
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	5,000							5,000	5,000	4,939
Traffic Control and Safety	15								0	0	0
Snow Removal	16	1,600							1,600	2,000	1,727
Highway Engineering	17								0	0	0
Street Cleaning	18	400							400	400	0
Airport	19								0	0	0
Garbage	20	12,000							12,000	11,000	9,562
Other Public Works	21	10,000							10,000	10,000	7,126
TOTAL (lines 12 - 21)	22	55,900	25,000	0			0		80,900	171,900	41,102
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	1,400							1,400	1,400	0
Community Mental Health	28								0	600	0
Other Health and Social Services	29	500							500	0	0
TOTAL (lines 23 - 29)	30	1,900	0	0			0		1,900	2,000	0
CULTURE & RECREATION											
Library Services	31	50							50	50	0
Museum, Band and Theater	32								0	0	0
Parks	33	2,000							2,000	5,000	1,212
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	2,050	0	0			0		2,050	5,050	1,212

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42	1,000							1,000	2,000	900
Other Com & Econ Development	43	2,000							2,000	2,000	1,757
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	3,000	0	0			0		3,000	4,000	2,657
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	5,000							5,000	5,000	3,300
Clerk, Treasurer, & Finance Adm.	47	8,500							8,500	8,500	7,170
Elections	48	500							500	500	0
Legal Services & City Attorney	49	2,500							2,500	2,000	125
City Hall & General Buildings	50	20,800							20,800	0	17,963
Tort Liability	51								0	0	0
Other General Government	52								0	28,000	579
TOTAL (lines 46 - 52)	53	37,300	0	0			0		37,300	44,000	29,137
DEBT SERVICE											
Gov Capital Projects	54	18,500							18,500	9,250	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	10,247
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	137,250	25,000	0	0	0	0		162,250	257,300	104,312
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							32,000	32,000	32,000	30,045
Sewer Utility	60								0	0	0
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							32,000	32,000	32,000	30,045
TOTAL ALL EXPENDITURES (lines 58+74)	74	137,250	25,000	0	0	0	0	32,000	194,250	289,300	134,357
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	137,250	25,000	0	0	0	0	32,000	194,250	289,300	134,357
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	111,738	-3,623	0	17,902	460	0	22,764	149,241	200,922	279,007

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	51,577	0		0	0			51,577	59,551	60,215
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	51,577	0		0	0			51,577	59,551	60,215
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	2,002	0		0	0			2,002	1,964	2,053
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	26,000							26,000	26,000	28,685
Subtotal - Other City Taxes (lines 6 thru 12)	13	28,002	0		0	0			28,002	27,964	30,738
Licenses & Permits	14	50							50	50	0
Use of Money & Property	15	3,500						100	3,600	4,600	8,007
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		11,500						11,500	11,500	10,811
Other State Grants & Reimbursements	18	390							390	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	390	11,500	0	0	0		0	11,890	11,500	10,811
Charges for Fees & Service:											
Water Utility	21							34,300	34,300	34,200	29,737
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	12,500							12,500	12,500	11,834
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	100							100	200	1,630
Subtotal - Charges for Service (lines 21 thru 33)	34	12,600	0		0	0	0	34,300	46,900	46,900	43,201
Special Assessments	35								0	0	0
Miscellaneous	36	450						100	550	650	347
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	60,000	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	60,000	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	96,569	11,500	0	0	0	0	34,500	142,569	211,215	153,319
Beginning Fund Balance July 1	44	152,419	9,877	0	17,902	460	0	20,264	200,922	279,007	260,045
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	248,988	21,377	0	17,902	460	0	54,764	343,491	490,222	413,364

CITY OF

Superior

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	51,577	0		0	0			51,577	59,551	60,215
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	51,577	0		0	0			51,577	59,551	60,215
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	28,002	0		0	0			28,002	27,964	30,738
Licenses & Permits	7	50	0					0	50	50	0
Use of Money and Property	8	3,500	0	0	0	0	0	100	3,600	4,600	8,007
Intergovernmental	9	390	11,500	0	0	0		0	11,890	11,500	10,811
Charges for Fees & Service	10	12,600	0		0	0	0	34,300	46,900	46,900	43,201
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	450	0		0	0	0	100	550	650	347
Sub-Total Revenues	13	96,569	11,500	0	0	0	0	34,500	142,569	151,215	153,319
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	60,000	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	96,569	11,500	0	0	0	0	34,500	142,569	211,215	153,319
Expenditures & Other Financing Uses											
Public Safety	18	18,600	0	0			0		18,600	21,100	19,957
Public Works	19	55,900	25,000	0			0		80,900	171,900	41,102
Health and Social Services	20	1,900	0	0			0		1,900	2,000	0
Culture and Recreation	21	2,050	0	0			0		2,050	5,050	1,212
Community and Economic Development	22	3,000	0	0			0		3,000	4,000	2,657
General Government	23	37,300	0	0			0		37,300	44,000	29,137
Debt Service	24	18,500	0	0	0		0		18,500	9,250	0
Capital Projects	25	0	0	0		0	0		0	0	10,247
Total Government Activities Expenditures	26	137,250	25,000	0	0	0	0		162,250	257,300	104,312
Business Type Proprietary: Enterprise & ISF	27							32,000	32,000	32,000	30,045
Total Gov & Bus Type Expenditures	28	137,250	25,000	0	0	0	0	32,000	194,250	289,300	134,357
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	137,250	25,000	0	0	0	0	32,000	194,250	289,300	134,357
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	-40,681	-13,500	0	0	0	0	2,500	-51,681	-78,085	18,962
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	152,419	9,877	0	17,902	460	0	20,264	200,922	279,007	260,045
Ending Fund Balance June 30	35	111,738	-3,623	0	17,902	460	0	22,764	149,241	200,922	279,007

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: Superior

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1) Old GMAC Loan	78,000		7,105	3,142		10,247	10,247	0
(2) 2007 Street Project	60,000		3,446	4,652		8,098	8,098	0
(3)						0		0
(4)						0		0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			10,551	7,794	0	18,345	18,345	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: Superior

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				10,551	7,794	0	18,345	18,345	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

DATE POSTED

02/21/08

City of **Superior** , Iowa

The City Council will conduct a public hearing on the proposed Budget at **Superior Municipal Bldg./City Hall**

on **03/03/08** at **7:00 P.M.**
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ **7.99972**

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ **3.00375**

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

 712-858-4528
 phone number

 DeAnne K. Buetel, City Clerk
 City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	51,577	59,551	60,215
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	51,577	59,551	60,215
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	28,002	27,964	30,738
Licenses & Permits	7	50	50	0
Use of Money and Property	8	3,600	4,600	8,007
Intergovernmental	9	11,890	11,500	10,811
Charges for Fees & Service	10	46,900	46,900	43,201
Special Assessments	11	0	0	0
Miscellaneous	12	550	650	347
Other Financing Sources	13	0	60,000	0
Total Revenues and Other Sources	14	142,569	211,215	153,319
Expenditures & Other Financing Uses				
Public Safety	15	18,600	21,100	19,957
Public Works	16	80,900	171,900	41,102
Health and Social Services	17	1,900	2,000	0
Culture and Recreation	18	2,050	5,050	1,212
Community and Economic Development	19	3,000	4,000	2,657
General Government	20	37,300	44,000	29,137
Debt Service	21	18,500	9,250	0
Capital Projects	22	0	0	10,247
Total Government Activities Expenditures	23	162,250	257,300	104,312
Business Type / Enterprises	24	32,000	32,000	30,045
Total ALL Expenditures	25	194,250	289,300	134,357
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	194,250	289,300	134,357
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-51,681	-78,085	18,962
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	200,922	279,007	260,045
Ending Fund Balance June 30	31	149,241	200,922	279,007