

14-125

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: Templeton County Name: CARROLL Date Budget Adopted: 03/05/07
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		January 1, 2006 Property Valuations				Last Official Census 334	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	9,114,054	2b		8,945,374
		DEBT SERVICE	3a	10,190,920	3b		10,022,240
Ag Land	4a	42,260					

Code		Dollar	Purpose	#/N/A	(A)	(B)	(C)	
Sec.	Limit			#/N/A	Request with Utility Replacement	Property Taxes Levied	Rate	
384.1	#N/A		Regular General levy	###	5	73,824	8.10000	
Non-Voted Other Permissible Levies								
12(8)	0.67500		Contract for use of Bridge		6	0	0	
12(10)	0.95000		Opr & Maint publicly owned Transit		7	0	0	
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center		8	0	0	
12(12)	0.13500		Opr & Maint of City owned Civic Center		9	0	0	
12(13)	0.06750		Planning a Sanitary Disposal Project		10	0	0	
12(14)	0.27000		Aviation Authority (under sec.330A.15)		11	0	0	
12(15)	Amt Nec		Joint city-county building lease		12	0	0	
12(16)	0.06750		Levee Impr. fund in special charter city		13	0	0	
12(18)	Amt Nec		Liability, property & self insurance costs		14	6,508	0.71406	
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.		462	0	0	
Voted Other Permissible Levies								
12(1)	0.13500		Instrumental/Vocal Music Groups		15	0	0	
12(2)	0.81000		Memorial Building		16	0	0	
12(3)	0.13500		Symphony Orchestra		17	0	0	
12(4)	0.27000		Cultural & Scientific Facilities		18	0	0	
12(5)	As Voted		County Bridge		19	0	0	
12(6)	1.35000		Missi or Missouri River Bridge Const.		20	0	0	
12(9)	0.03375		Aid to a Transit Company		21	0	0	
12(17)	0.20500		Maintain Institution received by gift/devise		22	0	0	
12(19)	1.00000		City Emergency Medical District		463	0	0	
12(21)	0.27000		Support Public Library		23	0	0	
28E.22	1.50000		Unified Law Enforcement		24	0	0	
Total General Fund Regular Levies (5 thru 24)					25	80,332	78,846	
384.1	3.00375		Ag Land		26	127	3.00375	
Total General Fund Tax Levies (25 + 26)					27	80,459	78,973	Do Not Add
Special Revenue Levies								
384.8	0.27000		Emergency (if general fund at levy limit)		28	2,461	0.27000	
384.6	Amt Nec		Police & Fire Retirement		29	0	0	
	Amt Nec		FICA & IPERS (if general fund at levy limit)		30	7,328	0.80403	
	Amt Nec		Other Employee Benefits		31	0	0	
Total Employee Benefit Levies (29,30,31)					32	7,328	7,192	0.80403
Sub Total Special Revenue Levies (28+32)					33	9,789	9,607	
Valuation								
386	As Req		With Gas & Elec		Without Gas & Elec			
	SSMID 1 (A)	(B)				0	0	
	SSMID 2 (A)	(B)				0	0	
	SSMID 3 (A)	(B)				0	0	
	SSMID 4 (A)	(B)				0	0	
	SSMID 5 (A)	(B)				0	0	
	SSMID 6 (A)	(B)				0	0	
Total SSMID (34 thru 37)					38	0	0	Do Not Add
Total Special Revenue Levies (33+38)					39	9,789	9,607	
384.4	Amt Nec		Debt Service Levy	76.10(6)	40	16,608	1.62969	
384.7	0.67500		Capital Projects (Capital Improv. Reserve)		41	0	0	
Total Property Taxes (27+39+40+41)					42	106,856	104,913	11.51778

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Templeton

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2006									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	122,636	-34,133	933	8,876		98,312	43,796	142,108
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	202,724	92,810	50,056	2,338		347,928	71,797	419,725
Actual Expenditures Except End Bal (pg 12, line 259) *	3	222,861	99,262	50,686			372,809	73,337	446,146
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	102,499	-40,585	303	11,214	0	73,431	42,256	115,687
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2007									
Beginning Fund Balance	5	102,499	-40,585	303	11,214	0	73,431	42,256	115,687
Re-Est Revenues	6	159,666	94,467	37,712	2,295	0	294,140	94,849	388,989
Re-Est Expenditures	7	163,473	92,494	37,821	0	0	293,788	86,146	379,934
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	98,692	-38,612	194	13,509	0	73,783	50,959	124,742
(3)									
** Budget FY 2008									
Beginning Fund Balance	10	98,692	-38,612	194	13,509	0	73,783	50,959	124,742
Revenues	11	171,696	101,786	36,384	2,461	0	312,327	73,650	385,977
Expenditures	12	188,215	73,365	36,578	0	0	298,158	93,872	392,030
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	82,173	-10,191	0	15,970	0	87,952	30,737	118,689

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)	
GOVERNMENT ACTIVITIES										
Public Safety										
Police Department/Crime Prevention	1	3,517					325	3,517	3,517	3,380
Jail	2						327	0	0	0
Emergency Management	3						328	0	0	0
Flood Control	4						329	0	0	0
Fire Department	5	5,520					330	5,520	5,520	5,520
Ambulance	6						331	0	0	0
Building Inspections	7						332	0	0	0
Miscellaneous Protective Services	8	4,000					333	4,000	4,000	702
Animal Control	9						349	0	0	0
Other Public Safety	10	200					334	200	200	105
TOTAL (lines 1 - 10)	11	13,237	0		0			13,237	13,237	9,707
Public Works										
Roads, Bridges, & Sidewalks	12	48,808	11,500				353	60,308	47,595	53,763
Parking - Meter and Off-Street	13						356	0	0	0
Street Lighting	14	8,000					324	8,000	8,000	7,920
Traffic Control and Safety	15		800				326	800	800	876
Snow Removal	16	800	500				354	1,300	750	230
Highway Engineering	17						355	0	0	0
Street Cleaning	18						359	0	0	0
Airport (if not Enterprise)	19						365	0	0	0
Garbage (if not Enterprise)	20	24,572					358	24,572	24,174	23,188
Other Public Works	21	19,500					350	19,500	1,300	66,800
TOTAL (lines 12 - 21)	22	101,680	12,800		0			114,480	82,619	152,777
Health and Social Services										
Welfare Assistance	23						337	0	0	0
City Hospital	24						338	0	0	0
Payments to Private Hospitals	25						339	0	0	0
Health Regulation and Inspection	26						340	0	0	0
Water, Air, and Mosquito Control	27	2,000					341	2,000	2,000	1,793
Community Mental Health	28						342	0	0	0
Other Health and Social Services	29	350					343	350	300	250
TOTAL (lines 23 - 29)	30	2,350	0		0			2,350	2,300	2,043

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)	
Culture and Recreation										
Library Services 31	616						344 616	614	534	
Museum, Band and Theater 32							345 0	0	0	
Parks 33	2,525						346 2,525	875	2,737	
Recreation 34	2,000						587 2,000	2,000	1,616	
Cemetery 35							366 0	0	0	
Community Center, Zoo, & Marina 36							347 0	0	0	
Other Culture and Recreation 37	500						348 500	0	0	
TOTAL (lines 31 - 37) 38	5,641	0			0		5,641	3,489	4,887	
Community and Economic Development										
Community Beautification 39	100						367 100	4,430	586	
Economic Development 40	500						368 500	500	15,209	
Housing and Urban Renewal 41	5,925						369 5,925	7,925	0	
Planning & Zoning 42	200						379 200	200	0	
Other Com & Econ Development 43	500						370 500	500	10,000	
TOTAL (lines 39 - 43) 44	7,225	0			0		7,225	13,555	25,795	
General Government										
Mayor, Council, & City Manager 45	4,150						375 4,150	4,150	3,950	
Clerk, Treasurer, & Finance Adm. 46	15,041						376 15,041	14,175	17,659	
Elections 47	700						377 700	0	644	
Legal Services & City Attorney 48	4,500						378 4,500	4,000	2,759	
City Hall & General Buildings 49	1,000						380 1,000	1,000	954	
Tort Liability 50	14,075						382 14,075	13,609	13,383	
Other General Government 51	18,616						381 18,616	16,625	8,927	
TOTAL (lines 45 - 51) 52	58,082	0			0		58,082	53,559	48,276	
Debt Service 53			36,578					36,578	37,821	50,686
Capital Projects 54								0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55	188,215	12,800	36,578	0	0		237,593			
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility 56						71,216	360 71,216	66,823	47,649	
Sewer Utility 57						19,831	357 19,831	16,498	20,454	
Electric Utility 58						325	361 325	325	229	
Gas Utility 59							362 0	0	0	
Airport 60							365 0	0	0	
Landfill/Garbage 61							383 0	0	0	
Transit 62							364 0	0	0	
Cable TV, Internet & Telephone 63							443 0	0	0	
Housing Authority 64							444 0	0	0	
Storm Water Utility 65							445 0	0	0	
Other Business Type (city hosp., ISF, parking, etc.) 66							446 0	0	0	
Enterprise DEBT SERVICE 67							447 0	0	0	
Enterprise CAPITAL PROJECTS 68							448 0	0	0	
TOTAL Business Type Expenditures (lines 56 - 68) 69						91,372	91,372	83,646	68,332	
TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70	188,215	12,800	36,578	0	0	91,372	328,965	83,646	68,332	
Transfers Out 71		60,565				2,500	63,065	89,708	83,643	
Total Expenditures & Other Financing Uses (lines 71 +72) 72	188,215	73,365	36,578	0	0	93,872	392,030	379,934	446,146	
Continuing Appropriation 73					0		0	0	0	
Ending Fund Balance June 30 74	82,173	-10,191	20	15,970	0	30,737	118,689	124,742	115,687	

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Templeton

REVENUES DETAIL
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
REVENUES & OTHER FINANCING SOURCES									
Taxes Levied on Property	1	78,973	9,607	16,333	0		104,913	93,490	89,736
Less: Uncollected Property Taxes - Levy Year	2						0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	78,973	9,607	16,333	0		104,913	93,490	89,736
Delinquent Property Taxes	4						0	0	0
TIF Revenues	5		30,775				30,775	26,687	23,491
Other City Taxes:									
Utility Tax Replacement Excise Taxes	6	1,486	182	275	0		472 1,943	1,910	0
Parimutuel wager tax	7						473 0	0	0
Gaming wager tax	8						474 0	0	0
Mobile Home Taxes	9						393 0	0	0
Hotel/Motel Taxes	10						394 0	0	0
Other Local Option Taxes	11		33,500				395 33,500	31,000	33,943
Subtotal - Other City Taxes (lines 6 thru 11)	12	1,486	33,682	275	0		35,443	32,910	33,943
Licenses & Permits	13	375					375	375	505
Use of Money & Property	14	2,100					2,100	1,780	2,295
Intergovernmental:									
Federal Grants & Reimbursements	15						399 0	0	0
State Shared Revenues	16	439	23,722				400 24,161	22,839	22,342
Other State Grants & Reimbursements	17						401 0	0	451
Local Grants & Reimbursements	18	3,900	4,000				402 7,900	9,100	13,714
Subtotal - Intergovernmental (lines 15 thru 18)	19	4,339	27,722	0	0	0	32,061	31,939	36,507
Charges for Fees & Service:									
Water Utility	20					53,350	404 53,350	52,550	51,452
Sewer Utility	21					20,300	405 20,300	20,000	20,345
Electric Utility	22						406 0	0	0
Gas Utility	23	8,000					407 8,000	5,000	8,244
Parking	24						408 0	0	0
Airport	25						409 0	0	0
Landfill/Garbage	26	25,000					410 25,000	24,000	24,503
Hospital	27						411 0	0	0
Transit	28						412 0	0	0
Cable TV, Internet & Telephone	29						429 0	0	0
Housing Authority	30						430 0	0	0
Storm Water Utility	31						431 0	0	0
Other Fees & Charges for Service	32	1,850					413 1,850	1,805	1,639
Subtotal - Charges for Service (lines 20 thru 32)	33	34,850	0	0	0	73,650	108,500	103,355	106,183
Special Assessments	34						0	0	0
Miscellaneous	35	200					200	200	7,572
Other Financing Sources:									
Operating Transfers In	36	40,828		19,776	2,461		63,065	89,708	83,643
Proceeds of Debt	37						0	0	30,000
Proceeds of Capital Asset Sales	38	8,545					8,545	8,545	5,850
Subtotal-Other Financing Sources (lines 36 thru 38)	39	49,373	0	19,776	2,461	0	71,610	98,253	119,493
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	40	171,696	101,786	36,384	2,461	0	385,977	388,989	419,725
Beginning Fund Balance July 1	41	98,692	-38,612	194	13,509	0	124,742	115,687	142,108
TOTAL REVENUES & BEGIN BALANCE (lines 40+41)	42	270,388	63,174	36,578	15,970	0	510,719	504,676	561,833

CITY OF Templeton ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2008 **Fiscal Years**

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)	
Revenues & Other Financing Sources																		
Taxes Levied on Property	77	78,973	106	9,607	134	16,333	161	0					234	104,913	264	93,490	294	89,736
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	78,973	108	9,607	136	16,333	163	0					236	104,913	266	93,490	296	89,736
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0
TIF Revenues			110	30,775									238	30,775	268	26,687	298	23,491
Other City Taxes	81	1,486	111	33,682	138	275	165	0					239	35,443	269	32,910	299	33,943
Licenses & Permits	82	375	112	0							212	0	240	375	270	375	300	505
Use of Money and Property	83	2,100	113	0	139	0	166	0	194	0	213	0	241	2,100	271	1,780	301	2,295
Intergovernmental	84	4,339	114	27,722	140	0	167	0			426	0	242	32,061	272	31,939	302	36,507
Charges for Fees & Service	85	34,850	115	0	141	0	168	0	195	0	214	73,650	243	108,500	273	103,355	303	106,183
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0
Miscellaneous	87	200	117	0	143	0	170	0	196	0	215	0	245	200	275	200	305	7,572
Sub-Total Revenues	88	122,323	118	101,786	144	16,608	171	0	197	0	216	73,650	246	314,367	276	290,736	306	300,232
Other Financing Sources:																		
Transfers In	89	40,828	119	0	145	19,776	172	2,461	198	0	217	0	247	63,065	277	89,708	307	83,643
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	30,000
Proceeds of Capital Asset Sales	91	8,545			147	0	174	0	199	0	219	0	249	8,545	279	8,545	309	5,850
Total Revenues and Other Sources	92	171,696	120	101,786	148	36,384	175	2,461	200	0	220	73,650	250	385,977	280	388,989	310	419,725
Expenditures & Other Financing Uses																		
Public Safety	600	13,237	609	0					623	0			335	13,237	632	13,237	642	9,707
Public Works	601	101,680	610	12,800					624	0			336	114,480	633	82,619	643	152,777
Health and Social Services	602	2,350	611	0					625	0			352	2,350	634	2,300	644	2,043
Culture and Recreation	603	5,641	612	0					626	0			371	5,641	635	3,489	645	4,887
Community and Economic Development	604	7,225	613	0					627	0			372	7,225	636	13,555	646	25,795
General Government	605	58,082	614	0					628	0			373	58,082	637	53,559	647	48,276
Debt Service	606	0	615	0	618	36,578			629	0			440	36,578	638	37,821	648	50,686
Capital Projects	607	0	616	0			621	0	630	0			441	0	639	0	649	0
Total Government Activities Expenditures	608	188,215	617	12,800	619	36,578	622	0	631	0			442	237,593	640	206,580	650	0
Business Type Proprietary: Enterprise & ISF											91,372		91,372	641	83,646	651	68,332	
Total Gov & Bus Type Expenditures	97	188,215	125	12,800	153	36,578	180	0	205	0	225	91,372	255	328,965	285	290,226	315	68,332
Transfers Out	101	0	129	60,565	156	0	184	0	207	0	229	2,500	259	63,065	289	89,708	319	83,643
Total ALL Expenditures/Transfers Out	102	188,215	130	73,365	157	36,578	185	0	208	0	230	93,872	260	392,030	290	173,354	320	151,975
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-16,519	131	28,421	158	-194	186	2,461	209	0	231	-20,222	261	-6,053	291	215,635	321	267,750
Continuing Appropriation							652	0			653	0	654	0	655	0		
Beginning Fund Balance July 1	104	98,692	132	-38,612	159	194	187	13,509	210	0	232	50,959	262	124,742	292	115,687	322	142,108
Ending Fund Balance June 30	105	82,173	133	-10,191	160	0	188	15,970	211	0	233	30,737	263	118,689	293	331,322	323	409,858

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: Templeton

Fiscal Year
2008

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1)	GO Bond - West Ridge Housing Subdivision	350,000	January 1998	17,500	5,802		23,302	12,694	10,608
(2)	GO Bond - Industrial Road	86,000	June 2001	5,700	1,576		7,276	7,276	0
(3)	Equipment Street Loan - Snowplow	30,000	December 2005	5,042	958		6,000		6,000
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
			TOTALS	28,242	8,336	0	36,578	19,970	16,608

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
 2008

City Name: Templeton

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	16,608

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of **Templeton** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on 03/05/2007 at 7:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.51778

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

 712-669-3443
 phone number

 Rhonda Schwaller
 City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-estimated FY 2007	Actual FY 2006
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	104,913	93,490	89,736
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	104,913	93,490	89,736
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	30,775	26,687	23,491
Other City Taxes	6	35,443	32,910	33,943
Licenses & Permits	7	375	375	505
Use of Money and Property	8	2,100	1,780	2,295
Intergovernmental	9	32,061	31,939	36,507
Charges for Fees & Service	10	108,500	103,355	106,183
Special Assessments	11	0	0	0
Miscellaneous	12	200	200	7,572
Other Financing Sources	13	71,610	98,253	119,493
Total Revenues and Other Sources	14	385,977	388,989	419,725
Expenditures & Other Financing Uses				
Public Safety	15	13,237	13,237	9,707
Public Works	16	114,480	82,619	152,777
Health and Social Services	17	2,350	2,300	2,043
Culture and Recreation	18	5,641	3,489	4,887
Community and Economic Development	19	7,225	13,555	25,795
General Government	20	58,082	53,559	48,276
Debt Service	21	36,578	37,821	50,686
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	237,593	206,580	0
Business Type / Enterprises	24	91,372	83,646	68,332
Total ALL Expenditures	25	328,965	290,226	68,332
Transfers Out	26	63,065	89,708	83,643
Total ALL Expenditures/Transfers Out	27	392,030	173,354	151,975
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-6,053	215,635	267,750
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	124,742	115,687	142,108
Ending Fund Balance June 30	31	118,689	331,322	409,858