

52-491

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: University Heights County Name: JOHNSON Date Budget Adopted: 03/11/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

319-337-6900
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	45,620,365	44,825,554	987
DEBT SERVICE 3a	45,620,365	44,825,554	
Ag Land 4a	0		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 369,525	363,087	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7 39,760	39,067	45 0.87154
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 15,600	15,328	52 0.34195
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23 12,317	12,103	61 0.27000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 437,202	429,585	
384.1	3.00375	Ag Land	26	0	63 0.00000
Total General Fund Tax Levies (25 + 26)			27 437,202	429,585	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0.00000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 28,062	27,573	0.61512
	Amt Nec	Other Employee Benefits	31 9,000	8,843	0.19728
Total Employee Benefit Levies (29,30,31)			32 37,062	36,416	65 0.81240
Sub Total Special Revenue Levies (28+32)			33 37,062	36,416	
Valuation					
386	As Req	With Gas & Elec Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 37,062	36,416	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 31,480	30,931	70 0.69004
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 505,744	496,932	72 11.08593

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

University Heights

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	-68,027	125,853		22,506	0	0	80,332	0	80,332
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	540,256	115,974		251	0	0	656,481	0	656,481
Actual Expenditures Except End Bal (pg 12, line 259) *	3	452,317	116,938		6,129	0	0	575,384	0	575,384
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	19,912	124,889		16,628	0	0	161,429	0	161,429
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	19,912	124,889	0	16,628	0	0	161,429	0	161,429
Re-Est Revenues	6	536,563	123,273	0	0	242,160	0	901,996	0	901,996
Re-Est Expenditures	7	495,380	113,247	0	7,900	230,000	0	846,527	0	846,527
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	61,095	134,915	0	8,728	12,160	0	216,898	0	216,898
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	61,095	134,915	0	8,728	12,160	0	216,898	0	216,898
Revenues	11	554,017	120,862	0	31,480	500	0	706,859	0	706,859
Expenditures	12	550,625	124,662	0	31,480	0	0	706,767	0	706,767
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	64,487	131,115	0	8,728	12,660	0	216,990	0	216,990

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF University Heights

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	0
TIF Non-Bond Loans & Debt - Owed to Other Entities	0
Self-Financed or Internal Loan TIF Debt	0
Tax Rebatelements & Other Agreements Paid with TIF Revenues	0
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	268,593	35,124						303,717	302,000	282,008
Jail	2								0	0	0
Emergency Management	3	235							235	250	235
Flood Control	4								0	0	0
Fire Department	5	31,318							31,318	31,318	31,318
Ambulance	6								0	0	0
Building Inspections	7	4,000							4,000	3,500	2,340
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	304,146	35,124	0			0		339,270	337,068	315,901
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	66,000	19,600						85,600	5,550	25,060
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		7,500						7,500	7,400	8,122
Traffic Control and Safety	15		6,000						6,000	2,000	0
Snow Removal	16		20,000						20,000	28,000	15,855
Highway Engineering	17		32,000						32,000	30,000	31,345
Street Cleaning	18		2,500						2,500	4,500	2,070
Airport	19								0	0	0
Garbage	20	26,166							26,166	29,500	29,970
Other Public Works	21	39,760							39,760	38,500	37,955
TOTAL (lines 12 - 21)	22	131,926	87,600	0			0		219,526	145,450	150,377
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31	27,800							27,800	20,000	15,075
Museum, Band and Theater	32								0	0	0
Parks	33	750							750	500	758
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	28,550	0	0			0		28,550	20,500	15,833

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	2,500							2,500	4,000	1,793
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	2,500	0	0			0		2,500	4,000	1,793
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	5,967	457						6,424	6,424	6,404
Clerk, Treasurer, & Finance Adm.	47	13,948	1,340						15,288	24,262	16,485
Elections	48								0	1,743	0
Legal Services & City Attorney	49	37,500							37,500	45,000	41,972
City Hall & General Buildings	50	18,288	141						18,429	15,160	13,222
Tort Liability	51	7,800							7,800	9,020	6,759
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	83,503	1,938	0			0		85,441	101,609	84,842
DEBT SERVICE											
Gov Capital Projects	54		0	0	31,480				31,480	7,900	0
TIF Capital Projects	56								0	230,000	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	230,000	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	550,625	124,662	0	31,480	0	0		706,767	846,527	568,746
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59								0	0	0
Sewer Utility	60								0	0	0
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								0	0	0
TOTAL ALL EXPENDITURES (lines 58+74)	74	550,625	124,662	0	31,480	0	0		706,767	846,527	568,746
Regular Transfers Out	75								0	0	6,638
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	6,638
Total Expenditures & Fund Transfers Out (lines 75+78)	78	550,625	124,662	0	31,480	0	0		706,767	846,527	575,384
Continuing Appropriation	79					0			0	0	0
Ending Fund Balance June 30	80	64,487	131,115	0	8,728	12,660	0	0	216,990	216,898	161,429

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	429,585	36,416		30,931	0			496,932	424,700	422,175
Less: Uncollected Property Taxes - Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	429,585	36,416		30,931	0			496,932	424,700	422,175
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	7,617	646		549	0			8,812	7,978	8,180
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12								0	0	0
Subtotal - Other City Taxes (lines 6 thru 12)	13	7,617	646		549	0			8,812	7,978	8,180
Licenses & Permits	14	14,565	0					0	14,565	13,600	20,382
Use of Money & Property	15	4,000	500	0	0	500	0	0	5,000	9,500	3,186
Intergovernmental:											
Federal Grants & Reimbursements	16								0	3,641	8,120
Road Use Taxes	17		83,300						83,300	83,300	82,261
Other State Grants & Reimbursements	18								0	10,570	0
Local Grants & Reimbursements	19								0	6,207	2,110
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	83,300	0	0	0		0	83,300	103,718	92,491
Charges for Fees & Service:											
Water Utility	21								0	0	0
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27								0	0	0
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	4,500	1,008
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	0	0	4,500	1,008
Special Assessments	35	0	0		0	0		0	0	0	0
Miscellaneous	36	98,250	0		0	0	0	0	98,250	98,000	102,421
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	6,638
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	6,638
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	240,000	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	240,000	6,638
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	554,017	120,862	0	31,480	500	0	0	706,859	901,996	656,481
Beginning Fund Balance July 1	44	61,095	134,915	0	8,728	12,160	0	0	216,898	161,429	80,332
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	615,112	255,777	0	40,208	12,660	0	0	923,757	1,063,425	736,813

CITY OF

University Heights

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	429,585	36,416		30,931	0			496,932	424,700	422,175
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	429,585	36,416		30,931	0			496,932	424,700	422,175
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	7,617	646		549	0			8,812	7,978	8,180
Licenses & Permits	7	14,565	0					0	14,565	13,600	20,382
Use of Money and Property	8	4,000	500	0	0	500	0	0	5,000	9,500	3,186
Intergovernmental	9	0	83,300	0	0	0		0	83,300	103,718	92,491
Charges for Fees & Service	10	0	0		0	0	0	0	0	4,500	1,008
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	98,250	0		0	0	0	0	98,250	98,000	102,421
Sub-Total Revenues	13	554,017	120,862	0	31,480	500	0	0	706,859	661,996	649,843
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	6,638
Proceeds of Debt	15	0	0	0	0	0		0	0	240,000	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	554,017	120,862	0	31,480	500	0	0	706,859	901,996	656,481
Expenditures & Other Financing Uses											
Public Safety	18	304,146	35,124	0			0		339,270	337,068	315,901
Public Works	19	131,926	87,600	0			0		219,526	145,450	150,377
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	28,550	0	0			0		28,550	20,500	15,833
Community and Economic Development	22	2,500	0	0			0		2,500	4,000	1,793
General Government	23	83,503	1,938	0			0		85,441	101,609	84,842
Debt Service	24	0	0	0	31,480		0		31,480	7,900	0
Capital Projects	25	0	0	0		0	0		0	230,000	0
Total Government Activities Expenditures	26	550,625	124,662	0	31,480	0	0		706,767	846,527	568,746
Business Type Proprietary: Enterprise & ISF	27							0	0	0	0
Total Gov & Bus Type Expenditures	28	550,625	124,662	0	31,480	0	0	0	706,767	846,527	568,746
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	6,638
Total ALL Expenditures/Fund Transfers Out	30	550,625	124,662	0	31,480	0	0	0	706,767	846,527	575,384
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	3,392	-3,800	0	0	500	0	0	92	55,469	81,097
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	61,095	134,915	0	8,728	12,160	0	0	216,898	161,429	80,332
Ending Fund Balance June 30	35	64,487	131,115	0	8,728	12,660	0	0	216,990	216,898	161,429

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: University Heights

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 + (E)	Bond Reg & Other Fees Due FY 2009 + (F)	Total Obligation Due FY 2009 = (G)	Amount Paid by Other Sources or Debt Service Fund Balance - (H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes = (I)
(1)	General Obligation Street Improvement Note	240,000	5/22/07	22,000	9,480	0	31,480	0	31,480
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			22,000	9,480	0	31,480	0	31,480

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: University Heights

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
Project Name	Amount of Issue	Date Certified to County Auditor	Principal Due FY 2009	Interest Due FY 2009 +	Bond Reg/Other Fees Due FY 2009 +	Total Obligation Due FY 2009 =	Paid from Funds OTHER THAN Current Year Property Taxes -	Amount Paid by Current Year Debt Service Levy #NAME?
(31)						0		0
(32)						0		0
(33)						0		0
(34)						0		0
(35)						0		0
(36)						0		0
(37)						0		0
(38)						0		0
(39)						0		0
(40)						0		0
(41)						0		0
(42)						0		0
(43)						0		0
(44)						0		0
(45)						0		0
(46)						0		0
(47)						0		0
(48)						0		0
(49)						0		0
(50)						0		0
(51)						0		0
(52)						0		0
(53)						0		0
(54)						0		0
(55)						0		0
(56)						0		0
(57)						0		0
(58)						0		0
(59)						0		0
(60)						0		0
			22,000	9,480	0	31,480	0	31,480

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of University Heights, Iowa

The City Council will conduct a public hearing on the proposed Budget at 1004 Melrose Avenue, Iowa City, IA
on 03/11/2008 at 7:00PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.08593

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 0.00000

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

319-337-6900
phone number

Christine Anderson, City Clerk
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	496,932	424,700	422,175
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	496,932	424,700	422,175
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	8,812	7,978	8,180
Licenses & Permits	7	14,565	13,600	20,382
Use of Money and Property	8	5,000	9,500	3,186
Intergovernmental	9	83,300	103,718	92,491
Charges for Fees & Service	10	0	4,500	1,008
Special Assessments	11	0	0	0
Miscellaneous	12	98,250	98,000	102,421
Other Financing Sources	13	0	240,000	6,638
Total Revenues and Other Sources	14	706,859	901,996	656,481
Expenditures & Other Financing Uses				
Public Safety	15	339,270	337,068	315,901
Public Works	16	219,526	145,450	150,377
Health and Social Services	17	0	0	0
Culture and Recreation	18	28,550	20,500	15,833
Community and Economic Development	19	2,500	4,000	1,793
General Government	20	85,441	101,609	84,842
Debt Service	21	31,480	7,900	0
Capital Projects	22	0	230,000	0
Total Government Activities Expenditures	23	706,767	846,527	568,746
Business Type / Enterprises	24	0	0	0
Total ALL Expenditures	25	706,767	846,527	568,746
Transfers Out	26	0	0	6,638
Total ALL Expenditures/Transfers Out	27	706,767	846,527	575,384
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	92	55,469	81,097
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	216,898	161,429	80,332
Ending Fund Balance June 30	31	216,990	216,898	161,429