Nov-07 Form 635.1 Department of Management

94-910

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

The City of: Vincent **County Name:** WEBSTER **Date Budget Adopted:** 02/10/09 (Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

356-4365 Telephone Number

Signature

County Auditor Date Stamp

January 1, 2008 Property Valuations

		With Gas & Electric		Without Gas & Electric	Last Official Census
Regular	2a	9,651,575	2b	9,500,324	
DEBT SERVICE	3a	9,651,575	3b	9,500,324	
Ag Land	4a	75,282			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose		(A) Request with Utility Replacement		(B) Property Taxes Levied		(C) Rate
384.1	8.10000	Regular General levy	5	70,000		68,903	43	7.25270
(384)		Non-Voted Other Permissible Levies						
12(8)	0.67500	Contract for use of Bridge	6			0	44	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7			0	45	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8			0	46	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9			0	47	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10			0	48	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11			0	49	0.00000
12(15)	Amt Nec	Joint city-county building lease	12			0	50	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13			0	51	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14			0	52	0.00000
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462			0	465	0.00000
(384)		Voted Other Permissible Levies						
12(1)	0.13500	Instrumental/Vocal Music Groups	15			0	53	0.00000
12(2)	0.81000	Memorial Building	16			0	54	0.00000
12(3)	0.13500	Symphony Orchestra	17			0	55	0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18			0	56	0.00000
12(5)	As Voted	County Bridge	19			0	57	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20			0	58	0.00000
12(9)	0.03375	Aid to a Transit Company	21			0	59	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22			0	60	0.00000
12(19)	1.00000	City Emergency Medical District	463			0	466	0.00000
12(21)	0.27000	Support Public Library	23			0	61	0.00000
28E.22	1.50000	Unified Law Enforcement	24			0	62	0.00000
		Total General Fund Regular Levies (5 thru 24)	25	70,000		68,903		
384.1	3.00375	Ag Land	26	226		226	63	3.00375
		Total General Fund Tax Levies (25 + 26)	27	70,226		69,129		Do Not Add
		Special Revenue Levies						
384.8	0.27000	Emergency (if general fund at levy limit)	28			0	64	0.00000
384.6	Amt Nec	Police & Fire Retirement	29			0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30			0		0.00000
	Amt Nec	Other Employee Benefits	31			0		0.00000
		Total Employee Benefit Levies (29,30,31)	32	0		0	65	0.00000
		Sub Total Special Revenue Levies (28+32)	33	0		0		
386	As Req	Valuation *With Gas & Elec* *Without Gas & Elec*						
	SSMID 1 (A)	(B)	34			0	66	0.00000
	SSMID 2 (A)	(B)	35			0	67	0.00000
	SSMID 3 (A)	(B)	36			0	68	0.00000
	SSMID 4 (A)	(B)	35a			0	69	0.00000
	SSMID 5 (A)	(B)	36a			0	565	0.00000
	SSMID 6 (A)	(B)	37			0	566	0.00000
		Total SSMID (34 thru 37)	38	0		0		Do Not Add
		Total Special Revenue Levies (33+38)	39	0		0		
384.4	Amt Nec	**Debt Service Levy 76.10(6)**	40	0	40	0	70	0.00000
384.7	0.67500	**Capital Projects (Capital Improv. Reserve)**	41		41	0	71	0.00000
		Total Property Taxes (27+39+40+41)	42	70,226	42	69,129	72	7.25270

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
3) Adopted property taxes do not exceed published or posted amounts.
4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Form FBW

Department of Management

Fund Balance Worksheet for City of **Vincent**

(1) *Annual Report FY 2008		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
Beginning Fund Balance July 1, 2006 **(pg 5, line 134) ***	1	586,680	13,106			3,529		603,315	124,116	727,431
Actual Revenues Except Beg Bal **(pg 5, line 132) ***	2	104,017	10,732			0		114,749	26,502	141,251
Actual Expenditures Except End Bal **(pg 12, line 259) ***	3	65,289	27,210			3,107		95,606	24,125	119,731
Ending Fund Balance June 30, 2007 **(pg 12, line 261) ***	4	625,408	-3,372	0	0	422	0	622,458	126,493	748,951

(2) ** Re-Estimated FY 2009		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	5	625,408	-3,372	0	0	422	0	622,458	126,493	748,951
Re-Est Revenues	6	123,617	13,500	0	0	0	0	137,117	23,250	160,367
Re-Est Expenditures	7	76,707	47,000	0	0	0	0	123,707	41,000	164,707
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	672,318	-36,872	0	0	422	0	635,868	108,743	744,611
(3) ** Budget FY 2010										
Beginning Fund Balance	10	672,318	-36,872	0	0	422	0	635,868	108,743	744,611
Revenues	11	125,091	12,206	0	0	0	0	137,297	32,256	169,553
Expenditures	12	77,600	50,000	0	0	0	0	127,600	43,636	171,236
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	719,809	-74,666	0	0	422	0	645,565	97,363	742,928

*** The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2008**

**** The remaining two sections are filled in by the software once ALL worksheets are completed.**

TIF

CITY OF Vincent

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the *most recently ended fiscal year* through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2008
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
DO NOT include bond payments made with a Debt Service levy on property
Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
All debt and interest should only be listed once.
Include principal and interest to term in all amounts.

	REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF ENTITY NAME **Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments**	BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

Form 631 A P1

CITY OF Vincent

Department of Management

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2010

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	Fiscal Years BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	4,000							4,000	4,200	3,178
Jail	2								0	0	0
Emergency Management	3	550							550	0	0
Flood Control	4								0	0	0
Fire Department	5	5,450							5,450	5,000	1,650
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10	10,000							10,000	10,000	3,200
TOTAL *(lines 1 - 10)*	11	20,000	0	0			0		20,000	19,200	8,028
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		25,000						25,000	25,000	24,360
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		5,000						5,000	4,000	3,494
Traffic Control and Safety	15								0	0	0
Snow Removal	16		5,000						5,000	8,000	2,850
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20		15,000						15,000	10,000	8,344
Other Public Works	21								0	0	0
TOTAL *(lines 12 - 21)*	22	0	50,000	0			0		50,000	47,000	39,048
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	1,700							1,700	1,700	1,360
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL *(lines 23 - 29)*	30	1,700	0	0			0		1,700	1,700	1,360
CULTURE & RECREATION											
Library Services	31	1,200							1,200	1,200	1,044
Museum, Band and Theater	32								0	0	0
Parks	33	7,000							7,000	10,000	6,060
Recreation	34								0	0	0
Cemetery	35	1,700							1,700	1,500	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL *(lines 31 - 37)*	38	9,900	0	0			0		9,900	12,700	7,104

Form 631 A P2

CITY OF Vincent

Department of Management

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2010

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	Fiscal Years BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	2,000							2,000	2,000	8,000
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL *(lines 39 - 44)*	45	2,000	0	0			0		2,000	2,000	8,000
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	4,000							4,000	4,000	2,439
Clerk, Treasurer, & Finance Adm.	47	17,000							17,000	17,000	14,781
Elections	48	1,000							1,000	1,000	761
Legal Services & City Attorney	49	2,000							2,000	3,000	374
City Hall & General Buildings	50	3,000							3,000	4,000	1,785
Tort Liability	51	7,000							7,000	7,000	5,899
Other General Government	52	3,000							3,000	2,000	2,920
TOTAL *(lines 46 - 52)*	53	37,000	0	0			0		37,000	38,000	28,959
DEBT SERVICE	54								0	0	0
Gov Capital Projects	55								0	3,107	3,107
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	3,107	3,107
TOTAL Government Activities Expenditures *(lines 11+22+30+38+45+53+54+57)*	58	70,600	50,000	0	0	0	0		120,600	123,707	95,606
BUSINESS TYPE ACTIVITIES **Proprietary: Enterprise & Budgeted ISF**											
Water Utility	59							20,000	20,000	22,000	12,089
Sewer Utility	60							15,000	15,000	19,000	12,036
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64								0	0	0
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68							2,000	2,000	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70								0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise **TIF** CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures *(lines 59 - 73)*	73							37,000	37,000	41,000	24,125
TOTAL ALL EXPENDITURES *(lines 58+74)*	74	70,600	50,000	0	0	0	0	37,000	157,600	164,707	119,731
Regular Transfers Out	75	7,000						6,636	13,636	0	0
Internal **TIF** Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	7,000	0	0	0	0	0	6,636	13,636	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	77,600	50,000	0	0	0	0	43,636	171,236	164,707	119,731
Continuing Appropriation	79					0		0	0	0	
Ending Fund Balance June 30	80	719,809	-74,666	0	0	422	0	97,363	742,928	744,611	748,951

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

Form 631 B

CITY OF Vincent

Department of Management

REVENUES DETAIL

Fiscal Year Ending 2010

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	Fiscal Years BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	69,129	0		0	0			69,129	66,392	66,128
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes *(line 1 minus line 2)*	3	69,129	0		0	0			69,129	66,392	66,128
Delinquent Property Taxes	4								0	0	257
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,097	0		0	0			1,097	1,125	1,064
Utility francise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other ***Local Option Taxes** *	12	10,230							10,230	10,100	10,230
Subtotal - Other City Taxes *(lines 6 thru 12)*	13	11,327	0		0	0			11,327	11,225	11,294
Licenses & Permits	14	499							499	200	499
Use of Money & Property	15	15,000							15,000	35,000	11,654
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		10,732						10,732	10,000	10,732
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19		1,474						1,474	3,500	2,948
Subtotal - Intergovernmental *(lines 16 thru 19)*	20	0	12,206	0	0	0		0	12,206	13,500	13,680
Charges for Fees & Service:											
Water Utility	21							19,000	19,000	13,680	16,229
Sewer Utility	22							11,000	11,000	9,570	10,273
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	15,000							15,000	10,500	10,340
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32							2,256	2,256	0	0
Other Fees & Charges for Service	33	500							500	300	0
Subtotal - Charges for Service *(lines 21 thru 33)*	34	15,500	0		0	0	0	32,256	47,756	34,050	36,842
Special Assessments	35								0	0	0
Miscellaneous	36								0	0	897
Other Financing Sources:											
Regular Operating Transfers In	37	13,636							13,636	0	0
Internal **TIF** Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	13,636	0	0	0	0	0	0	13,636	0	0
Proceeds of Debt *(Excluding TIF Internal Borrowing)*	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources *(lines 38 thru 40)*	42	13,636	0	0	0	0	0	0	13,636	0	0
Total Revenues except for beginning fund balance *(lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)*	43	125,091	12,206	0	0	0	0	32,256	169,553	160,367	141,251
Beginning Fund Balance July 1	44	672,318	-36,872	0	0	422	0	108,743	744,611	748,951	727,431
TOTAL REVENUES & BEGIN BALANCE *(lines 42+43)*	45	797,409	-24,666	0	0	422	0	140,999	914,164	909,318	868,682

Form 635.2A

Department of Management

CITY OF Vincent

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2010

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2010 (J)	RE-ESTIMATED 2009 (K)	ACTUAL 2008 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	69,129	0		0	0			69,129	66,392	66,128
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	69,129	0		0	0			69,129	66,392	66,128
Delinquent Property Taxes	4	0	0		0	0			0	0	257
TIF Revenues	5			0					0	0	0
Other City Taxes	6	11,327	0		0	0			11,327	11,225	11,294
Licenses & Permits	7	499	0					0	499	200	499
Use of Money and Property	8	15,000	0	0	0	0	0	0	15,000	35,000	11,654
Intergovernmental	9	0	12,206	0	0	0		0	12,206	13,500	13,680
Charges for Fees & Service	10	15,500	0		0	0	0	32,256	47,756	34,050	36,842
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	0	897
Sub-Total Revenues	13	111,455	12,206	0	0	0	0	32,256	155,917	160,367	141,251
Other Financing Sources:											
Total Transfers In	14	13,636	0	0	0	0	0	0	13,636	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	125,091	12,206	0	0	0	0	32,256	169,553	160,367	141,251
Expenditures & Other Financing Uses											
Public Safety	18	20,000	0	0			0		20,000	19,200	8,028
Public Works	19	0	50,000	0			0		50,000	47,000	39,048
Health and Social Services	20	1,700	0	0			0		1,700	1,700	1,360
Culture and Recreation	21	9,900	0	0			0		9,900	12,700	7,104
Community and Economic Development	22	2,000	0	0			0		2,000	2,000	8,000
General Government	23	37,000	0	0			0		37,000	38,000	28,959
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	3,107	3,107
Total Government Activities Expenditures	26	70,600	50,000	0	0	0	0		120,600	123,707	95,606
Business Type Proprietray: Enterprise & ISF	27							37,000	37,000	41,000	24,125
Total Gov & Bus Type Expenditures	28	70,600	50,000	0	0	0	0	37,000	157,600	164,707	119,731
Total Transfers Out	29	7,000	0	0	0	0	0	6,636	13,636	0	0
Total ALL Expenditures/Fund Transfers Out	30	77,600	50,000	0	0	0	0	43,636	171,236	164,707	119,731
Excess Revenues & Other Sources Over	31										
(Under) Expenditures/Transfers Out	32	47,491	-37,794	0	0	0	0	-11,380	-1,683	-4,340	21,520
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	672,318	-36,872	0	0	422	0	108,743	744,611	748,951	727,431
Ending Fund Balance June 30	35	719,809	-74,666	0	0	422	0	97,363	742,928	744,611	748,951

Form 703

Department of Management

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Fiscal Year
2010

City Name: **Vincent**

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg & Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)							0		0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
			TOTALS	0	0	0	0	0	0

Form 703

Department of Management

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2010

City Name: **Vincent**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2010 (D)	Interest Due FY 2010 +(E)	Bond Reg/Other Fees Due FY 2010 +(F)	Total Obligation Due FY 2010 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	0

Form 631.1 Department of Management

NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

DATE POSTED

01-28-09

City of **Vincent**, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Municipal Building

on 02/10/09 *at* 7:00 PM .

(Date) xx/xx/xx *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per $1000 valuation on regular property . . . . . $ 7.25270

The estimated tax levy rate per $1000 valuation on Agricultural land is . . . . . $ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

515-356-4365
phone number

Michel Fransen
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	69,129	66,392	66,128
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	**3**	69,129	66,392	66,128
Delinquent Property Taxes	4	0	0	257
TIF Revenues	5	0	0	0
Other City Taxes	6	11,327	11,225	11,294
Licenses & Permits	7	499	200	499
Use of Money and Property	8	15,000	35,000	11,654
Intergovernmental	9	12,206	13,500	13,680
Charges for Fees & Service	10	47,756	34,050	36,842
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	897
Other Financing Sources	13	13,636	0	0
Total Revenues and Other Sources	**14**	169,553	160,367	141,251
Expenditures & Other Financing Uses				
Public Safety	15	20,000	19,200	8,028
Public Works	16	50,000	47,000	39,048
Health and Social Services	17	1,700	1,700	1,360
Culture and Recreation	18	9,900	12,700	7,104
Community and Economic Development	19	2,000	2,000	8,000
General Government	20	37,000	38,000	28,959
Debt Service	21	0	0	0
Capital Projects	22	0	3,107	3,107
Total Government Activities Expenditures	23	120,600	123,707	95,606
Business Type / Enterprises	24	37,000	41,000	24,125
Total ALL Expenditures	**25**	157,600	164,707	119,731
Transfers Out	26	13,636	0	0
Total ALL Expenditures/Transfers Out	**27**	171,236	164,707	119,731
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	**28**	-1,683	-4,340	21,520
Continuing Appropriation	**29**	0	0	
Beginning Fund Balance July 1	30	744,611	748,951	727,431
Ending Fund Balance June 30	**31**	742,928	744,611	748,951