

23-213

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2011 - ENDING JUNE 30, 2012

The City of: WELTON County Name: CLINTON Date Budget Adopted: 03/01/11
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

563-659-9516
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2010 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	3,675,103	3,541,725	165
DEBT SERVICE 3a	3,675,103	3,541,725	
Ag Land 4a	143,160		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 29,768	28,688	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 3,300	3,180	52 0.89793
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 33,068	31,868	
384.1	3.00375	Ag Land	26 430	430	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 33,498	32,298	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 992	956	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 1,800	1,735	0.48978
	Amt Nec	Other Employee Benefits	31 1,500	1,446	0.40815
Total Employee Benefit Levies (29,30,31)			32 3,300	3,180	65 0.89793
Sub Total Special Revenue Levies (28+32)			33 4,292	4,136	
Valuation					
386	As Req	With Gas & Elec			
		Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
Total SSMID (34 thru 37)			38 0	0	Do Not Add
Total Special Revenue Levies (33+38)			39 4,292	4,136	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 37,790	36,434	72 10.16586

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

WELTON

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2010										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	5,216	28,363	0	9,374	18,254	0	61,207	11,365	72,572
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	293,163	31,412	0	6,625	0	103,684	434,884	466,795	901,679
Actual Expenditures Except End Bal (pg 12, line 259) *	3	59,187	305,327	0	16,850	379,753	0	761,117	109,991	871,108
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	239,192	-245,552	0	-851	-361,499	103,684	-265,026	368,169	103,143
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2011										
Beginning Fund Balance	5	239,192	-245,552	0	-851	-361,499	103,684	-265,026	368,169	103,143
Re-Est Revenues	6	34,579	32,168	0	17,112	0	0	83,859	101,970	185,829
Re-Est Expenditures	7	49,490	34,727	0	17,112	0	0	101,329	100,330	201,659
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	224,281	-248,111	0	-851	-361,499	103,684	-282,496	369,809	87,313
(3)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2012										
Beginning Fund Balance	10	224,281	-248,111	0	-851	-361,499	103,684	-282,496	369,809	87,313
Revenues	11	38,068	34,092	0	17,880	0	0	90,040	105,500	195,540
Expenditures	12	46,320	36,100	0	17,880	0	0	100,300	134,320	234,620
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	216,029	-250,119	0	-851	-361,499	103,684	-292,756	340,989	48,233

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2010

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ WELTON

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2010
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2012	RE-ESTIMATED 2011	ACTUAL 2010
ENTITY NAME	Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments			
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2012

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	7,300							7,300	6,930	6,070
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	1,000							1,000	1,000	1,000
Ambulance	6	665							665	665	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10	150							150	0	74
TOTAL (lines 1 - 10)	11	9,115	0	0			0		9,115	8,595	7,144
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		10,310						10,310	16,160	28,775
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	4,000							4,000	4,000	4,372
Traffic Control and Safety	15								0	0	0
Snow Removal	16		6,500						6,500	0	5,100
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	2,790	0
Garbage	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	4,000	16,810	0			0		20,810	22,950	38,247
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28	695							695	695	695
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	695	0	0			0		695	695	695
CULTURE & RECREATION											
Library Services	31	1,360							1,360	1,360	1,332
Museum, Band and Theater	32								0	0	0
Parks	33	2,600	80						2,680	3,075	2,110
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	3,960	80	0			0		4,040	4,435	3,442

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2012

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2012	RE-ESTIMATED 2011	ACTUAL 2010
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	500							500	500	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	400
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	500	0	0			0		500	500	400
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	3,300	270						3,570	5,870	3,506
Clerk, Treasurer, & Finance Adm.	47	8,700	1,060						9,760	9,760	10,031
Elections	48								0	0	0
Legal Services & City Attorney	49	5,500							5,500	0	14,222
City Hall & General Buildings	50								0	14,300	8,750
Tort Liability	51	1,200							1,200	0	0
Other General Government	52	9,350							9,350	0	0
TOTAL (lines 46 - 52)	53	28,050	1,330	0			0		29,380	29,930	36,509
DEBT SERVICE											
Gov Capital Projects	54				17,880				17,880	17,112	16,850
TIF Capital Projects	56								0	0	379,753
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	379,753
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	46,320	18,220	0	17,880	0	0		82,420	84,217	483,040
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							97,670	97,670	66,220	75,193
Sewer Utility	60							23,860	23,860	23,460	24,474
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							12,790	12,790	10,650	10,324
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							134,320	134,320	100,330	109,991
TOTAL ALL EXPENDITURES (lines 58+74)	74	46,320	18,220	0	17,880	0	0	134,320	216,740	184,547	593,031
Regular Transfers Out	75		17,880						17,880	17,112	278,077
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	17,880	0	0	0	0	0	17,880	17,112	278,077
Total Expenditures & Fund Transfers Out (lines 75+78)	78	46,320	36,100	0	17,880	0	0	134,320	234,620	201,659	871,108
Continuing Appropriation	79						0	0	0	0	0
Ending Fund Balance June 30	80	216,029	-250,119	0	-851	-361,499	103,684	340,989	48,233	87,313	103,143

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL

Fiscal Year Ending 2012

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	32,298	4,136		0	0			36,434	36,252	37,143
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	32,298	4,136		0	0			36,434	36,252	37,143
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,200	156		0	0			1,356	1,365	1,186
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12		14,800						14,800	13,500	15,476
Subtotal - Other City Taxes (lines 6 thru 12)	13	1,200	14,956		0	0			16,156	14,865	16,662
Licenses & Permits	14	570							570	530	560
Use of Money & Property	15	2,000							2,000	1,500	169
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		15,000						15,000	13,500	14,055
Other State Grants & Reimbursements	18								0	0	104,379
Local Grants & Reimbursements	19								0	0	1,000
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	15,000	0	0	0		0	15,000	13,500	119,434
Charges for Fees & Service:											
Water Utility	21							80,000	80,000	80,000	168,496
Sewer Utility	22							15,000	15,000	13,000	16,774
Electric Utility	23							0	0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27							10,500	10,500	8,970	10,073
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	105,500	105,500	101,970	195,343
Special Assessments	35								0	0	0
Miscellaneous	36	2,000							2,000	100	254,291
Other Financing Sources:											
Regular Operating Transfers In	37				17,880				17,880	17,112	278,077
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	17,880	0	0	0	17,880	17,112	278,077
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	17,880	0	0	0	17,880	17,112	278,077
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	38,068	34,092	0	17,880	0	0	105,500	195,540	185,829	901,679
Beginning Fund Balance July 1	44	224,281	-248,111	0	-851	-361,499	103,684	369,809	87,313	103,143	72,572
TOTAL REVENUES & BEGIN BALANCE (lines 42-43)	45	262,349	-214,019	0	17,029	-361,499	103,684	475,309	282,853	288,972	974,251

CITY OF WELTON
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2012

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2012 (J)	RE-ESTIMATED 2011 (K)	ACTUAL 2010 (L)
Revenues & Other Financing Sources											
	1	32,298	4,136		0	0			36,434	36,252	37,143
	2	0	0		0	0			0	0	0
	3	32,298	4,136		0	0			36,434	36,252	37,143
	4	0	0		0	0			0	0	0
	5			0					0	0	0
	6	1,200	14,956		0	0			16,156	14,865	16,662
	7	570	0					0	570	530	560
	8	2,000	0	0	0	0	0	0	2,000	1,500	169
	9	0	15,000	0	0	0		0	15,000	13,500	119,434
	10	0	0		0	0		105,500	105,500	101,970	195,343
	11	0	0		0	0		0	0	0	0
	12	2,000	0		0	0		0	2,000	100	254,291
	13	38,068	34,092	0	0	0		105,500	177,660	168,717	623,602
Other Financing Sources:											
	14	0	0	0	17,880	0		0	17,880	17,112	278,077
	15	0	0	0	0	0		0	0	0	0
	16	0	0	0	0	0		0	0	0	0
	17	38,068	34,092	0	17,880	0		105,500	195,540	185,829	901,679
Expenditures & Other Financing Uses											
	18	9,115	0	0					9,115	8,595	7,144
	19	4,000	16,810	0					20,810	22,950	38,247
	20	695	0	0					695	695	695
	21	3,960	80	0					4,040	4,435	3,442
	22	500	0	0					500	500	400
	23	28,050	1,330	0					29,380	29,930	36,509
	24	0	0	0	17,880				17,880	17,112	16,850
	25	0	0	0		0			0	0	379,753
	26	46,320	18,220	0	17,880	0			82,420	84,217	483,040
	27							134,320	134,320	100,330	109,991
	28	46,320	18,220	0	17,880	0		134,320	216,740	184,547	593,031
	29	0	17,880	0	0	0		0	17,880	17,112	278,077
	30	46,320	36,100	0	17,880	0		134,320	234,620	201,659	871,108
	31										
	32	-8,252	-2,008	0	0	0		-28,820	-39,080	-15,830	30,571
	33					0		0	0	0	
	34	224,281	-248,111	0	-851	-361,499	103,684	369,809	87,313	103,143	72,572
	35	216,029	-250,119	0	-851	-361,499	103,684	340,989	48,233	87,313	103,143

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Fiscal Year
2012

City Name: WELTON

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2012 (D)	Interest Due FY 2012 +(E)	Bond Reg & Other Fees Due FY 2012 +(F)	Total Obligation Due FY 2012 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	2008 LAND/WELL LOAN	38,500		7,080	1,932		9,012	9,012	0
(2)	2009 STREET REPAIR LOAN	35,000		6,180	1,920		8,100	8,100	0
(3)	SRF WATER PROJECT LOAN	1,449,000		29,000	36,630	3,053	68,683	68,683	0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			42,260	40,482	3,053	85,795	85,795	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2012

City Name: **WELTON**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2012 (D)	Interest Due FY 2012 +(E)	Bond Reg/Other Fees Due FY 2012 +(F)	Total Obligation Due FY 2012 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				42,260	40,482	3,053	85,795	85,795	0

