

33-321

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Westgate County Name: FAYETTE Date Budget Adopted: 03/10/08
(Date) xxxxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

563-578-3258
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric
Regular 2a	2,465,773	2,354,497
DEBT SERVICE 3a	2,465,773	2,354,497
Ag Land 4a	129,530	

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	19,973	19,071	8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge		0	0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit		0	0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center		0	0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center		0	0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project		0	0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	0.00000
12(15)	Amt Nec	Joint city-county building lease		0	0.00000
12(16)	0.06750	Levee Impr. fund in special charter city		0	0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	5,900	5,634	2.39276
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	413	394	0.16749
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups		0	0.00000
12(2)	0.81000	Memorial Building		0	0.00000
12(3)	0.13500	Symphony Orchestra		0	0.00000
12(4)	0.27000	Cultural & Scientific Facilities		0	0.00000
12(5)	As Voted	County Bridge		0	0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	0.00000
12(9)	0.03375	Aid to a Transit Company		0	0.00000
12(17)	0.20500	Maintain Institution received by gift/devise		0	0.00000
12(19)	1.00000	City Emergency Medical District	463	0	0.00000
12(21)	0.27000	Support Public Library	23	0	0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	0.00000
		Total General Fund Regular Levies (5 thru 24)	26,286	25,099	
384.1	3.00375	Ag Land	389	389	3.00375
		Total General Fund Tax Levies (25 + 26)	26,675	25,488	Do Not Add
		Special Revenue Levies			
384.8	0.27000	Emergency (if general fund at levy limit)	650	621	0.26361
384.6	Amt Nec	Police & Fire Retirement		0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	2,500	2,387	1.01388
	Amt Nec	Other Employee Benefits		0	0.00000
		Total Employee Benefit Levies (29,30,31)	2,500	2,387	1.01388
		Sub Total Special Revenue Levies (28+32)	3,150	3,008	
		Valuation			
386	As Req	With Gas & Elec			
		Without Gas & Elec			
	SSMID 1 (A)	(B)		0	0.00000
	SSMID 2 (A)	(B)		0	0.00000
	SSMID 3 (A)	(B)		0	0.00000
	SSMID 4 (A)	(B)		0	0.00000
	SSMID 5 (A)	(B)		0	0.00000
	SSMID 6 (A)	(B)		0	0.00000
		Total SSMID (34 thru 37)	0	0	Do Not Add
		Total Special Revenue Levies (33+38)	3,150	3,008	
384.4	Amt Nec	Debt Service Levy 76.10(6)	10,917	10,424	4.42741
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		0	0.00000
		Total Property Taxes (27+39+40+41)	40,742	38,920	16.36515

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Westgate

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2007										
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	22,526	16,269		23,692	29,335		91,822	15,564	107,386
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	36,775	19,699		10,436			66,910	41,231	108,141
Actual Expenditures Except End Bal (pg 12, line 259) *	3	48,559	14,137		10,436			73,132	45,540	118,672
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	10,742	21,831		23,692	29,335	0	85,600	11,255	96,855
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2008										
Beginning Fund Balance	5	10,742	21,831		23,692	29,335	0	85,600	11,255	96,855
Re-Est Revenues	6	43,314	9,400	0	10,417	0	0	63,131	148,280	211,411
Re-Est Expenditures	7	51,246	17,494	0	0	0	0	68,740	78,442	147,182
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	2,810	13,737	0	34,109	29,335	0	79,991	81,093	161,084
(3)										
** Budget FY 2009										
Beginning Fund Balance	10	2,810	13,737	0	34,109	29,335	0	79,991	81,093	161,084
Revenues	11	44,664	21,092	0	32,353	0	0	98,109	60,508	158,617
Expenditures	12	58,120	13,194	0	0	0	0	71,314	80,442	151,756
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	-10,646	21,635	0	66,462	29,335	0	106,786	61,159	167,945

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007

** The remaining two sections are filled in by the software once ALL worksheets are completed.

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED AS OF	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid from the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
ENTITY NAME				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	0	0	0

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3	413							413	375	364
Flood Control	4								0	0	0
Fire Department	5	1,300							1,300	918	931
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	1,713	0	0			0		1,713	1,293	1,295
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		10,964						10,964	14,684	14,137
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	4,300							4,300	4,202	3,941
Traffic Control and Safety	15								0	0	0
Snow Removal	16		2,230						2,230	2,810	1,387
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	4,300	13,194	0			0		17,494	21,696	19,465
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	300							300	300	300
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	300	0	0			0		300	300	300
CULTURE & RECREATION											
Library Services	31	6,500							6,500	5,000	5,000
Museum, Band and Theater	32								0	0	0
Parks	33	6,605							6,605	6,605	6,643
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36	2,000							2,000	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	15,105	0	0			0		15,105	11,605	11,643

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43	14,165							14,165	12,456	12,456
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	14,165	0	0			0		14,165	12,456	12,456
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	3,186							3,186	3,886	2,225
Clerk, Treasurer, & Finance Adm.	47	6,900							6,900	6,900	5,985
Elections	48	335							335	335	400
Legal Services & City Attorney	49	380							380	380	0
City Hall & General Buildings	50	450							450	380	404
Tort Liability	51	5,900							5,900	5,735	6,158
Other General Government	52	5,386							5,386	3,774	6,314
TOTAL (lines 46 - 52)	53	22,537	0	0			0		22,537	21,390	21,486
DEBT SERVICE											
Gov Capital Projects	54								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	58,120	13,194	0	0	0	0		71,314	68,740	66,645
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							37,828	37,828	37,628	111,791
Sewer Utility	60							21,178	21,178	19,378	18,177
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							10,436	10,436	10,436	10,436
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							11,000	11,000	11,000	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							80,442	80,442	78,442	140,404
TOTAL ALL EXPENDITURES (lines 58+74)	74	58,120	13,194	0	0	0	0	80,442	151,756	147,182	207,049
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	58,120	13,194	0	0	0	0	80,442	151,756	147,182	207,049
Continuing Appropriation	79							0	0	0	0
Ending Fund Balance June 30	80	-10,646	21,635	0	66,462	29,335	0	61,159	167,945	161,084	96,855

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	25,488	3,008		10,424	0			38,920	19,609	19,973
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	25,488	3,008		10,424	0			38,920	19,609	19,973
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,187	142		493	0			1,822	0	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	16,262							16,262	11,764	11,764
Subtotal - Other City Taxes (lines 6 thru 12)	13	17,449	142		493	0			18,084	11,764	11,764
Licenses & Permits	14	780							780	855	780
Use of Money & Property	15	947							947	750	1,176
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		17,942						17,942	9,400	13,278
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	17,942	0	0	0		0	17,942	9,400	13,278
Charges for Fees & Service:											
Water Utility	21				11,000			30,270	41,270	16,846	118,354
Sewer Utility	22				10,436			25,738	36,174	41,851	26,781
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27							4,500	4,500	4,298	4,412
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	6,038	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		21,436	0	0	60,508	81,944	69,033	149,547
Special Assessments	35								0	0	0
Miscellaneous	36								0	0	0
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	100,000	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	100,000	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	44,664	21,092	0	32,353	0	0	60,508	158,617	211,411	196,518
Beginning Fund Balance July 1	44	2,810	13,737	0	34,109	29,335	0	81,093	161,084	96,855	107,386
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	47,474	34,829	0	66,462	29,335	0	141,601	319,701	308,266	303,904

CITY OF

Westgate

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	25,488	3,008		10,424	0			38,920	19,609	19,973
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	25,488	3,008		10,424	0			38,920	19,609	19,973
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	17,449	142		493	0			18,084	11,764	11,764
Licenses & Permits	7	780	0					0	780	855	780
Use of Money and Property	8	947	0	0	0	0	0	0	947	750	1,176
Intergovernmental	9	0	17,942	0	0	0		0	17,942	9,400	13,278
Charges for Fees & Service	10	0	0		21,436	0	0	60,508	81,944	69,033	149,547
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	0	0
Sub-Total Revenues	13	44,664	21,092	0	32,353	0	0	60,508	158,617	111,411	196,518
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	100,000	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	44,664	21,092	0	32,353	0	0	60,508	158,617	211,411	196,518
Expenditures & Other Financing Uses											
Public Safety	18	1,713	0	0			0		1,713	1,293	1,295
Public Works	19	4,300	13,194	0			0		17,494	21,696	19,465
Health and Social Services	20	300	0	0			0		300	300	300
Culture and Recreation	21	15,105	0	0			0		15,105	11,605	11,643
Community and Economic Development	22	14,165	0	0			0		14,165	12,456	12,456
General Government	23	22,537	0	0			0		22,537	21,390	21,486
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	58,120	13,194	0	0	0	0		71,314	68,740	66,645
Business Type Proprietary: Enterprise & ISF	27							80,442	80,442	78,442	140,404
Total Gov & Bus Type Expenditures	28	58,120	13,194	0	0	0	0	80,442	151,756	147,182	207,049
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	58,120	13,194	0	0	0	0	80,442	151,756	147,182	207,049
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-13,456	7,898	0	32,353	0	0	-19,934	6,861	64,229	-10,531
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	2,810	13,737	0	34,109	29,335	0	81,093	161,084	96,855	107,386
Ending Fund Balance June 30	35	-10,646	21,635	0	66,462	29,335	0	61,159	167,945	161,084	96,855

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2009

City Name: Westgate

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg & Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Amount Paid by Other Sources or Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1) waste water project	197,000		2,270	8,647		10,917		10,917
(2) new well project	100,000		8,800	2,200		11,000	11,000	0
(3)						0		0
(4)						0		0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			11,070	10,847	0	21,917	11,000	10,917

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2009

City Name: Westgate

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				11,070	10,847	0	21,917	11,000	10,917

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of Westgate, Iowa

The City Council will conduct a public hearing on the proposed Budget at _____
on _____ at _____
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 16.36515

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

_____ phone number _____ City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	38,920	19,609	19,973
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	38,920	19,609	19,973
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	18,084	11,764	11,764
Licenses & Permits	7	780	855	780
Use of Money and Property	8	947	750	1,176
Intergovernmental	9	17,942	9,400	13,278
Charges for Fees & Service	10	81,944	69,033	149,547
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	0
Other Financing Sources	13	0	100,000	0
Total Revenues and Other Sources	14	158,617	211,411	196,518
Expenditures & Other Financing Uses				
Public Safety	15	1,713	1,293	1,295
Public Works	16	17,494	21,696	19,465
Health and Social Services	17	300	300	300
Culture and Recreation	18	15,105	11,605	11,643
Community and Economic Development	19	14,165	12,456	12,456
General Government	20	22,537	21,390	21,486
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	71,314	68,740	66,645
Business Type / Enterprises	24	80,442	78,442	140,404
Total ALL Expenditures	25	151,756	147,182	207,049
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	151,756	147,182	207,049
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	6,861	64,229	-10,531
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	161,084	96,855	107,386
Ending Fund Balance June 30	31	167,945	161,084	96,855