

33-321

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

The City of: westgate County Name: FAYETTE Date Budget Adopted: 03/08/10
(Date) xxx/xxxx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

563-578-3258
Telephone Number

Signature

County Auditor Date Stamp	January 1, 2009 Property Valuations		Last Official Census
	With Gas & Electric	Without Gas & Electric	
Regular	2a <u>2,574,037</u>	2b <u>2,470,487</u>	
DEBT SERVICE	3a <u>2,574,037</u>	3b <u>2,470,487</u>	
Ag Land	4a <u>125,318</u>		

		TAXES LEVIED			
Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General Levy	5 20,850	20,011	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 7,900	7,582	52 3.06911
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 454	436	465 0.17638
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
		Total General Fund Regular Levies (5 thru 24)	25 29,204	28,029	
384.1	3.00375	Ag Land	26 376	376	63 3.00375
		Total General Fund Tax Levies (25 + 26)	27 29,580	28,405	Do Not Add
		Special Revenue Levies			
384.8	0.27000	Emergency (if general fund at levy limit)	28 690	662	64 0.26806
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 3,000	2,879	1.16548
	Amt Nec	Other Employee Benefits	31	0	0.00000
		Total Employee Benefit Levies (29,30,31)	32 3,000	2,879	65 1.16548
		Sub Total Special Revenue Levies (28+32)	33 3,690	3,541	
		Valuation			
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	35a	0	69 0.00000
	SSMID 5 (A)	(B)	36a	0	565 0.00000
	SSMID 6 (A)	(B)	37	0	566 0.00000
	Total SSMID (34 thru 37)		38 0	0	Do Not Add
		Total Special Revenue Levies (33+38)	39 3,690	3,541	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 10,917	10,478	70 4.24120
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
		Total Property Taxes (27+39+40+41)	42 44,187	42,424	72 17.02023

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

westgate

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
(1)											
*Annual Report FY 2009											
Beginning Fund Balance July 1, 2006 (pg 5, line 134) *	1	34,043	49,669		42,665			126,377	17,377	143,754	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	54,078	18,124		47,578			119,780	24,230	144,010	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	66,645	16,179					82,824	68,902	151,726	
Ending Fund Balance June 30, 2007 (pg 12, line 261) *	4	21,476	51,614	0	90,243	0	0	163,333	-27,295	136,038	
(2)											
** Re-Estimated FY 2010											
Beginning Fund Balance	5	21,476	51,614	0	90,243	0	0	163,333	-27,295	136,038	
Re-Est Revenues	6	88,659	16,550	0	10,917	0	0	116,126	70,418	186,544	
Re-Est Expenditures	7	65,188	17,494	0	0	0	0	82,682	77,777	160,459	
Continuing Appropriation	8					0		0	0	0	
Ending Fund Balance	9	44,947	50,670	0	101,160	0	0	196,777	-34,654	162,123	
(3)											
** Budget FY 2011											
Beginning Fund Balance	10	44,947	50,670	0	101,160	0	0	196,777	-34,654	162,123	
Revenues	11	51,360	21,164	0	31,945	0	0	104,469	72,166	176,635	
Expenditures	12	71,014	17,494	0	0	0	0	88,508	68,234	156,742	
Continuing Appropriation	13					0		0	0	0	
Ending Fund Balance	14	25,293	54,340	0	133,105	0	0	212,738	-30,722	182,016	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2009

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF _____ **westgate**

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2009
OUTSTANDING PRINCIPAL as of June 30th on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatelements & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	0

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		BUDGET 2011	RE-ESTIMATED 2010	ACTUAL 2009
ENTITY NAME Rebates do not include lending institutions such as Banker Trust, etc. those are Debt Service payments				
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2011

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3	454							454	454	417
Flood Control	4								0	0	0
Fire Department	5	1,500							1,500	1,410	1,548
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	1,954	0	0			0		1,954	1,864	1,965
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		15,994						15,994	15,994	18,639
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	6,000							6,000	5,282	4,213
Traffic Control and Safety	15								0	0	0
Snow Removal	16		1,500						1,500	1,500	1,500
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport	19								0	0	0
Garbage	20								0	0	0
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	6,000	17,494	0			0		23,494	22,776	24,352
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	500							500	300	500
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	500	0	0			0		500	300	500
CULTURE & RECREATION											
Library Services	31	7,000							7,000	6,500	6,500
Museum, Band and Theater	32								0	0	0
Parks	33	6,605							6,605	6,605	4,902
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36	2,000							2,000	2,000	2,000
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	15,605	0	0			0		15,605	15,105	13,402

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43	19,000							19,000	19,000	13,300
REBATES & PYMTS from TIF DEBT page	44			0					0	0	0
TOTAL (lines 39 - 44)	45	19,000	0	0			0		19,000	19,000	13,300
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	1,086							1,086	1,086	452
Clerk, Treasurer, & Finance Adm.	47	7,500							7,500	6,900	5,241
Elections	48	335							335	335	0
Legal Services & City Attorney	49	1,000							1,000	380	1,286
City Hall & General Buildings	50	900							900	450	1,737
Tort Liability	51	7,900							7,900	7,000	6,387
Other General Government	52	9,234							9,234	7,486	6,698
TOTAL (lines 46 - 52)	53	27,955	0	0			0		27,955	23,637	21,801
DEBT SERVICE											
Gov Capital Projects	54								0	0	0
TIF Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58	71,014	17,494	0	0	0	0		88,508	82,682	75,320
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							37,909	37,909	43,278	43,494
Sewer Utility	60							30,325	30,325	24,063	25,367
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	10,436	10,436
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							68,234	68,234	77,777	79,297
TOTAL ALL EXPENDITURES (lines 58+74)	74	71,014	17,494	0	0	0	0	68,234	156,742	160,459	154,617
Regular Transfers Out	75								0	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	71,014	17,494	0	0	0	0	68,234	156,742	160,459	154,617
Continuing Appropriation	79							0	0	0	
Ending Fund Balance June 30	80	25,293	54,340	0	133,105	0	0	-30,722	182,016	162,123	136,038

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

REVENUES DETAIL
Fiscal Year Ending 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	28,405	3,541		10,478	0			42,424	36,570	42,199
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	28,405	3,541		10,478	0			42,424	36,570	42,199
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,175	149		439	0			1,763	0	0
Utility franchise tax	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes *	12	20,000							20,000	20,000	20,000
Subtotal - Other City Taxes (lines 6 thru 12)	13	21,175	149		439	0			21,763	20,000	20,000
Licenses & Permits	14	780							780	855	780
Use of Money & Property	15	500							500	0	0
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		17,474						17,474	16,550	18,124
Other State Grants & Reimbursements	18								0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	17,474	0	0	0	0	0	17,474	16,550	18,124
Charges for Fees & Service:											
Water Utility	21				10,111			39,856	49,967	56,951	30,011
Sewer Utility	22				10,917			32,310	43,227	24,384	24,230
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27								0	4,800	4,335
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	26,434	7,222
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		21,028	0	0	72,166	93,194	112,569	65,798
Special Assessments	35								0	0	0
Miscellaneous	36	500							500	0	0
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)											
	43	51,360	21,164	0	31,945	0	0	72,166	176,635	186,544	146,901
Beginning Fund Balance July 1	44	44,947	50,670	0	101,160	0	0	-34,654	162,123	136,038	143,754
TOTAL REVENUES & BEGIN BALANCE (lines #2-#43)	45	96,307	71,834	0	133,105	0	0	37,512	338,758	322,582	290,655

CITY OF
westgate
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2011

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2011 (J)	RE-ESTIMATED 2010 (K)	ACTUAL 2009 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	28,405	3,541		10,478	0			42,424	36,570	42,199
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	28,405	3,541		10,478	0			42,424	36,570	42,199
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	21,175	149		439	0			21,763	20,000	20,000
Licenses & Permits	7	780	0					0	780	855	780
Use of Money and Property	8	500	0	0	0	0	0	0	500	0	0
Intergovernmental	9	0	17,474	0	0	0		0	17,474	16,550	18,124
Charges for Fees & Service	10	0	0		21,028	0	0	72,166	93,194	112,569	65,798
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	500	0		0	0		0	500	0	0
Sub-Total Revenues	13	51,360	21,164	0	31,945	0	0	72,166	176,635	186,544	146,901
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	51,360	21,164	0	31,945	0	0	72,166	176,635	186,544	146,901
Expenditures & Other Financing Uses											
Public Safety	18	1,954	0	0			0		1,954	1,864	1,965
Public Works	19	6,000	17,494	0			0		23,494	22,776	24,352
Health and Social Services	20	500	0	0			0		500	300	500
Culture and Recreation	21	15,605	0	0			0		15,605	15,105	13,402
Community and Economic Development	22	19,000	0	0			0		19,000	19,000	13,300
General Government	23	27,955	0	0			0		27,955	23,637	21,801
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	71,014	17,494	0	0	0	0	0	88,508	82,682	75,320
Business Type Proprietary: Enterprise & ISF	27							68,234	68,234	77,777	79,297
Total Gov & Bus Type Expenditures	28	71,014	17,494	0	0	0	0	68,234	156,742	160,459	154,617
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	71,014	17,494	0	0	0	0	68,234	156,742	160,459	154,617
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	 -19,654	 3,670	 0	 31,945	 0	 0	 3,932	 19,893	 26,085	 -7,716
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	44,947	50,670	0	101,160	0	0	-34,654	162,123	136,038	143,754
Ending Fund Balance June 30	35	25,293	54,340	0	133,105	0	0	-30,722	182,016	162,123	136,038

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Fiscal Year
2011

City Name: westgate

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg & Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Amount Paid by Other Sources or Debt Service Fund Balance - (H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes = (I)
(1)	waste water project	176,000		8,221	2,696		10,917		10,917
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
	TOTALS			8,221	2,696	0	10,917	0	10,917

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2011

City Name: westgate

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2011 (D)	Interest Due FY 2011 + (E)	Bond Reg/Other Fees Due FY 2011 + (F)	Total Obligation Due FY 2011 = (G)	Paid from Funds OTHER THAN Current Year Property Taxes - (H)	Amount Paid by Current Year Debt Service Levy #NAME?
(31)							0	0	
(32)							0	0	
(33)							0	0	
(34)							0	0	
(35)							0	0	
(36)							0	0	
(37)							0	0	
(38)							0	0	
(39)							0	0	
(40)							0	0	
(41)							0	0	
(42)							0	0	
(43)							0	0	
(44)							0	0	
(45)							0	0	
(46)							0	0	
(47)							0	0	
(48)							0	0	
(49)							0	0	
(50)							0	0	
(51)							0	0	
(52)							0	0	
(53)							0	0	
(54)							0	0	
(55)							0	0	
(56)							0	0	
(57)							0	0	
(58)							0	0	
(59)							0	0	
(60)							0	0	
				8,221	2,696	0	10,917	0	10,917

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

City of westgate, Iowa

The City Council will conduct a public hearing on the proposed Budget at Clerk,s Office
on 03/08/10 at 7:00pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 17.02023

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

563-578-3258
phone number

Patty Wolff, City Clerk
City Clerk/Finance Officer's NAME

		Budget FY 2011	Re-estimated FY 2010	Actual FY 2009
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	42,424	36,570	42,199
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	42,424	36,570	42,199
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	21,763	20,000	20,000
Licenses & Permits	7	780	855	780
Use of Money and Property	8	500	0	0
Intergovernmental	9	17,474	16,550	18,124
Charges for Fees & Service	10	93,194	112,569	65,798
Special Assessments	11	0	0	0
Miscellaneous	12	500	0	0
Other Financing Sources	13	0	0	0
Total Revenues and Other Sources	14	176,635	186,544	146,901
Expenditures & Other Financing Uses				
Public Safety	15	1,954	1,864	1,965
Public Works	16	23,494	22,776	24,352
Health and Social Services	17	500	300	500
Culture and Recreation	18	15,605	15,105	13,402
Community and Economic Development	19	19,000	19,000	13,300
General Government	20	27,955	23,637	21,801
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	88,508	82,682	75,320
Business Type / Enterprises	24	68,234	77,777	79,297
Total ALL Expenditures	25	156,742	160,459	154,617
Transfers Out	26	0	0	0
Total ALL Expenditures/Transfers Out	27	156,742	160,459	154,617
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	19,893	26,085	-7,716
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	162,123	136,038	143,754
Ending Fund Balance June 30	31	182,016	162,123	136,038