

20-171

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

The City of: Woodburn County Name: CLARKE Date Budget Adopted: 03/12/12
(Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

641-342-7198
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2011 Property Valuations

Last Official Census

	With Gas & Electric	Without Gas & Electric	
Regular 2a	1,985,571	1,899,814	
DEBT SERVICE 3a	1,985,571	78,947	
Ag Land 4a	78,947		

The Value in 3b above should include REGULAR AND TIF incremental value.

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Property Tax Rate
384.1	8.10000	Regular General Levy	5 16,083	15,388	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0.00000
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0.00000
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0.00000
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0.00000
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0.00000
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0.00000
12(15)	Amt Nec	Joint city-county building lease	12	0	50 0.00000
12(16)	0.06750	Levee Impr. fund in special charter city	13	0	51 0.00000
12(18)	Amt Nec	Liability, property & self insurance costs	14 8,300	7,942	52 4.18016
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0.00000
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0.00000
12(2)	0.81000	Memorial Building	16	0	54 0.00000
12(3)	0.13500	Symphony Orchestra	17	0	55 0.00000
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0.00000
12(5)	As Voted	County Bridge	19	0	57 0.00000
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0.00000
12(9)	0.03375	Aid to a Transit Company	21	0	59 0.00000
12(17)	0.20500	Maintain Institution received by gift/devise	22	0	60 0.00000
12(19)	1.00000	City Emergency Medical District	463	0	466 0.00000
12(21)	0.27000	Support Public Library	23	0	61 0.00000
28E.22	1.50000	Unified Law Enforcement	24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)			25 24,383	23,330	
384.1	3.00375	Ag Land	26 237	237	63 3.00375
Total General Fund Tax Levies (25 + 26)			27 24,620	23,567	Do Not Add
Special Revenue Levies					
384.8	0.27000	Emergency (if general fund at levy limit)	28 536	513	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 1,562	1,495	0.78668
Rules	Amt Nec	Other Employee Benefits	31	0	0.00000
Total Employee Benefit Levies (29,30,31)			32 1,562	1,495	65 0.78668
Sub Total Special Revenue Levies (28+32)			33 2,098	2,008	
Valuation					
386	As Req	With Gas & Elec			
		Without Gas & Elec			
	SSMID 1 (A)	(B)	34	0	66 0.00000
	SSMID 2 (A)	(B)	35	0	67 0.00000
	SSMID 3 (A)	(B)	36	0	68 0.00000
	SSMID 4 (A)	(B)	37	0	69 0.00000
	SSMID 5 (A)	(B)	555	0	565 0.00000
	SSMID 6 (A)	(B)	556	0	566 0.00000
	SSMID 7 (A)	(B)	1177	0	0.00000
Total SSMID			38 0	0	Do Not Add
Total Special Revenue Levies			39 2,098	2,008	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0.00000
Total Property Taxes (27+39+40+41)			42 26,718	25,575	72 13.33684

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 6) The city is receiving TIF Revenues and has completed the TIF Indebtedness section of the TIF DEBT form in compliance with 384.16(1)

(County Auditor)

Fund Balance Worksheet for City of **Woodburn**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
*Annual Report FY 2011										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	192,595	15,633					208,228		208,228
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	91,479	97,620					189,099		189,099
Actual Expenditures Except End Bal (pg 12, line 259) *	3	125,681	102,327					228,008		228,008
Ending Fund Balance June 30 (pg 12, line 261) *	4	158,393	10,926	0	0	0	0	169,319	0	169,319
(2)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2012										
Beginning Fund Balance	5	158,393	10,926	0	0	0	0	169,319	0	169,319
Re-Est Revenues	6	91,170	24,825	0	0	0	0	115,995	0	115,995
Re-Est Expenditures	7	92,947	23,000	0	0	0	0	115,947	0	115,947
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	156,616	12,751	0	0	0	0	169,367	0	169,367
(3)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2013										
Beginning Fund Balance	10	156,616	12,751	0	0	0	0	169,367	0	169,367
Revenues	11	98,675	20,498	0	0	0	0	119,173	0	119,173
Expenditures	12	90,965	18,400	0	0	0	0	109,365	0	109,365
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	164,326	14,849	0	0	0	0	179,175	0	179,175

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2011

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Woodburn

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the most recently ended fiscal year through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2011
PRINCIPAL on All Bonds Paid with TIF Revenues including interest to term	
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebate/ments & Other Agreements Paid with TIF Revenues	
TOTAL OUTSTANDING TIF INDEBTEDNESS	

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
 DO NOT include bond payments made with a Debt Service levy on property
 Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
 All debt and interest should only be listed once.
 Include principal and interest to term in all amounts.

THE DATA BELOW NO LONGER CARRIES TO A "REBATES" LINE OF THE RE-EXP P2 & EXP P2 FORMS

Click to view Help with Rebates

REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF		EXP P2	RE-EST EXP P2	
ENTITY NAME (Rebates DO NOT include bonds, SRF, project names, etc. See Help page for definition)		BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
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24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
* TOTAL Rebates or Payments to Entities				

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2013	RE-ESTIMATED 2012	ACTUAL 2011
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1								0	0	0
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	17,800							17,800	16,000	19,670
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	17,800	0	0			0		17,800	16,000	19,670
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		10,700						10,700	15,300	90,079
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		6,100						6,100	6,100	5,794
Traffic Control and Safety	15								0	0	0
Snow Removal	16		1,600						1,600	1,600	2,134
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	2,915							2,915	3,597	3,426
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	2,915	18,400	0			0		21,315	26,597	101,433
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0	0			0		0	0	0
CULTURE & RECREATION											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33	3,200							3,200	3,200	2,375
Recreation	34								0	0	0
Cemetery	35	4,200							4,200	4,200	3,649
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	7,400	0	0			0		7,400	7,400	6,024

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2013

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	0	0
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	45		0	0	0			0		0	0	0
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		1,750							1,750	1,750	1,528
Clerk, Treasurer, & Finance Adm.	47		10,900							10,900	10,500	8,365
Elections	48									0	800	0
Legal Services & City Attorney	49		1,000							1,000	1,000	528
City Hall & General Buildings	50		7,800							7,800	5,700	5,873
Tort Liability	51		3,400							3,400	3,200	2,910
Other General Government	52		38,000							38,000	43,000	30,297
TOTAL (lines 46 - 52)	53		62,850	0	0			0		62,850	65,950	49,501
DEBT SERVICE	54									0	0	0
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58		90,965	18,400	0	0	0	0		109,365	115,947	176,628
BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF												
Water Utility	59									0	0	0
Sewer Utility	60									0	0	0
Electric Utility	61									0	0	0
Gas Utility	62									0	0	0
Airport	63									0	0	0
Landfill/Garbage	64									0	0	0
Transit	65									0	0	0
Cable TV, Internet & Telephone	66									0	0	0
Housing Authority	67									0	0	0
Storm Water Utility	68									0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69									0	0	0
Enterprise DEBT SERVICE	70									0	0	0
Enterprise CAPITAL PROJECTS	71									0	0	0
Enterprise TIF CAPITAL PROJECTS	72									0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								0	0	0	0
TOTAL ALL EXPENDITURES (lines 58+74)	74		90,965	18,400	0	0	0	0	0	109,365	115,947	176,628
Regular Transfers Out	75									0	0	51,380
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77		0	0	0	0	0	0	0	0	0	51,380
Total Expenditures & Fund Transfers Out (lines 75+76)	78		90,965	18,400	0	0	0	0	0	109,365	115,947	228,008
Continuing Appropriation	79									0	0	
Ending Fund Balance June 30	80		164,326	14,849	0	0	0	0	0	179,175	169,367	169,319

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	23,567	2,008		0	0			25,575	23,605	24,053
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	23,567	2,008		0	0			25,575	23,605	24,053
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,053	90		0	0			1,143	1,135	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9	12,000							12,000	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12	38,000							38,000	43,000	30,297
Subtotal - Other City Taxes (lines 6 thru 12)	13	51,053	90		0	0			51,143	44,135	30,297
Licenses & Permits	14	855							855	855	855
Use of Money & Property	15	3,600							3,600	1,200	4,061
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	6,504
Road Use Taxes	17		18,400						18,400	23,000	19,149
Other State Grants & Reimbursements	18								0	0	1,177
Local Grants & Reimbursements	19	17,800							17,800	16,000	49,939
Subtotal - Intergovernmental (lines 16 thru 19)	20	17,800	18,400	0	0	0		0	36,200	39,000	76,769
Charges for Fees & Service:											
Water Utility	21								0	0	0
Sewer Utility	22								0	0	0
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27								0	0	0
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	0	0	0	0
Special Assessments	35								0	0	0
Miscellaneous	36	1,800							1,800	7,200	1,684
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	51,380
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	51,380
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	51,380
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	98,675	20,498	0	0	0	0	0	119,173	115,995	189,099
Beginning Fund Balance July 1	44	156,616	12,751	0	0	0	0	0	169,367	169,319	208,228
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	255,291	33,249	0	0	0	0	0	288,540	285,314	397,327

CITY OF Woodburn
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2013

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2013 (J)	RE-ESTIMATED 2012 (K)	ACTUAL 2011 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	23,567	2,008		0	0			25,575	23,605	24,053
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	23,567	2,008		0	0			25,575	23,605	24,053
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	51,053	90		0	0			51,143	44,135	30,297
Licenses & Permits	7	855	0		0	0		0	855	855	855
Use of Money and Property	8	3,600	0	0	0	0	0	0	3,600	1,200	4,061
Intergovernmental	9	17,800	18,400	0	0	0		0	36,200	39,000	76,769
Charges for Fees & Service	10	0	0		0	0	0	0	0	0	0
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	1,800	0		0	0	0	0	1,800	7,200	1,684
Sub-Total Revenues	13	98,675	20,498	0	0	0	0	0	119,173	115,995	137,719
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	51,380
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	98,675	20,498	0	0	0	0	0	119,173	115,995	189,099
Expenditures & Other Financing Uses											
Public Safety	18	17,800	0	0			0		17,800	16,000	19,670
Public Works	19	2,915	18,400	0			0		21,315	26,597	101,433
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	7,400	0	0			0		7,400	7,400	6,024
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	62,850	0	0			0		62,850	65,950	49,501
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	90,965	18,400	0	0	0	0	0	109,365	115,947	176,628
Business Type Proprietary: Enterprise & ISF	27							0	0	0	0
Total Gov & Bus Type Expenditures	28	90,965	18,400	0	0	0	0	0	109,365	115,947	176,628
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	51,380
Total ALL Expenditures/Fund Transfers Out	30	90,965	18,400	0	0	0	0	0	109,365	115,947	228,008
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	7,710	2,098	0	0	0	0	0	9,808	48	-38,909
Continuing Appropriation	33							0	0	0	
Beginning Fund Balance July 1	34	156,616	12,751	0	0	0	0	0	169,367	169,319	208,228
Ending Fund Balance June 30	35	164,326	14,849	0	0	0	0	0	179,175	169,367	169,319

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Woodburn

Fiscal Year
2013

Project Name (A)		Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2013 (D)	Interest Due FY 2013 +(E)	Bond Reg/Other Fees Due FY 2013 +(F)	Total Obligation Due FY 2013 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)							0		0
(2)							0		0
(3)							0		0
(4)							0		0
(5)							0		0
(6)							0		0
(7)							0		0
(8)							0		0
(9)							0		0
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
TOTALS				0	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

City of Woodburn, Iowa

The City Council will conduct a public hearing on the proposed Budget at Woodburn City Hall
on March 12, 2012 at 7:00 P.M.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 13.33684
The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-342-7198
phone number

Jodi Carson
City Clerk/Finance Officer's NAME

		Budget FY 2013	Re-estimated FY 2012	Actual FY 2011
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	25,575	23,605	24,053
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	25,575	23,605	24,053
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	51,143	44,135	30,297
Licenses & Permits	7	855	855	855
Use of Money and Property	8	3,600	1,200	4,061
Intergovernmental	9	36,200	39,000	76,769
Charges for Fees & Service	10	0	0	0
Special Assessments	11	0	0	0
Miscellaneous	12	1,800	7,200	1,684
Other Financing Sources	13	0	0	51,380
Total Revenues and Other Sources	14	119,173	115,995	189,099
Expenditures & Other Financing Uses				
Public Safety	15	17,800	16,000	19,670
Public Works	16	21,315	26,597	101,433
Health and Social Services	17	0	0	0
Culture and Recreation	18	7,400	7,400	6,024
Community and Economic Development	19	0	0	0
General Government	20	62,850	65,950	49,501
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	109,365	115,947	176,628
Business Type / Enterprises	24	0	0	0
Total ALL Expenditures	25	109,365	115,947	176,628
Transfers Out	26	0	0	51,380
Total ALL Expenditures/Transfers Out	27	109,365	115,947	228,008
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	9,808	48	-38,909
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	169,367	169,319	208,228
Ending Fund Balance June 30	31	179,175	169,367	169,319

FILED

RECEIVED

20-171

MAY 20 2013

MAY 22 2013

JANICE M. WHITE
AUDITOR, CLARKE CO., IOWA

IOWA DEPT. OF
MANAGEMENT

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of CLARKE County, Iowa:

The City Council of Woodburn in said County/Counties met on May 13, 2013, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 2013-01

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2013
(AS AMENDED LAST ON Woodburn.)

Be it Resolved by the Council of the City of Woodburn

Section 1. Following notice published Woodburn and the public hearing held, May 13, 2013 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property 1	25,575	0	25,575
Less: Uncollected Property Taxes-Levy Year 2	0	0	0
Net Current Property Taxes 3	25,575	0	25,575
Delinquent Property Taxes 4	0	0	0
TIF Revenues 5	0	0	0
Other City Taxes 6	51,143	0	51,143
Licenses & Permits 7	855	0	855
Use of Money and Property 8	3,600	0	3,600
Intergovernmental 9	36,200	10,810	47,010
Charges for Services 10	0	0	0
Special Assessments 11	0	0	0
Miscellaneous 12	1,800	0	1,800
Other Financing Sources 13	0	0	0
Total Revenues and Other Sources 14	119,173	10,810	129,983
Expenditures & Other Financing Uses			
Public Safety 15	17,800	10,888	28,688
Public Works 16	21,315	0	21,315
Health and Social Services 17	0	0	0
Culture and Recreation 18	7,400	0	7,400
Community and Economic Development 19	0	0	0
General Government 20	62,850	0	62,850
Debt Service 21	0	0	0
Capital Projects 22	0	0	0
Total Government Activities Expenditures 23	109,365	10,888	120,253
Business Type / Enterprises 24	0	0	0
Total Gov Activities & Business Expenditures 25	109,365	10,888	120,253
Transfers Out 26	0	0	0
Total Expenditures/Transfers Out 27	109,365	10,888	120,253
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year 28	9,808	-78	9,730
29			
Beginning Fund Balance July 1 30	0	0	0
Ending Fund Balance June 30 31	9,808	-78	9,730

Passed this 13 day of May 2013
(Day) (Month/Year)

Jodi Carson
Signature
City Clerk/Finance Officer

Barry Wright
Signature
Mayor