

# 53-500

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: Wyoming County Name: JONES Date Budget Adopted: 03/12/07  
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		Telephone Number		Signature			
		<b>January 1, 2006 Property Valuations</b>				Last Official Census <b>626</b>	
		With Gas & Electric		Without Gas & Electric			
		Regular	2a	9,537,703	2b		9,162,405
		<b>DEBT SERVICE</b>	3a	9,537,703	3b		9,162,405
	Ag Land	4a	7,450				

Code		Dollar	Purpose	#/N/A	(A)	(B)	(C)	
Sec.	Limit			#/N/A	Request with Utility Replacement	Property Taxes Levied	Rate	
384.1	#N/A		Regular General levy	###	5	77,255	43 8.10000	
<b>Non-Voted Other Permissible Levies</b>								
12(8)	0.67500		Contract for use of Bridge		6	0	44 0	
12(10)	0.95000		Opr & Maint publicly owned Transit		7	0	45 0	
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center		8	0	46 0	
12(12)	0.13500		Opr & Maint of City owned Civic Center		9	0	47 0	
12(13)	0.06750		Planning a Sanitary Disposal Project		10	0	48 0	
12(14)	0.27000		Aviation Authority (under sec.330A.15)		11	0	49 0	
12(15)	Amt Nec		Joint city-county building lease		12	0	50 0	
12(16)	0.06750		Levee Impr. fund in special charter city		13	0	51 0	
12(18)	Amt Nec		Liability, property & self insurance costs		14	8,000	52 0.83878	
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.		462	1,290	465 0.13525	
<b>Voted Other Permissible Levies</b>								
12(1)	0.13500		Instrumental/Vocal Music Groups		15	0	53 0	
12(2)	0.81000		Memorial Building		16	0	54 0	
12(3)	0.13500		Symphony Orchestra		17	0	55 0	
12(4)	0.27000		Cultural & Scientific Facilities		18	0	56 0	
12(5)	As Voted		County Bridge		19	0	57 0	
12(6)	1.35000		Missi or Missouri River Bridge Const.		20	0	58 0	
12(9)	0.03375		Aid to a Transit Company		21	0	59 0	
12(17)	0.20500		Maintain Institution received by gift/devise		22	0	60 0	
12(19)	1.00000		City Emergency Medical District		463	0	466 0	
12(21)	0.27000		Support Public Library		23	0	61 0	
28E.22	1.50000		Unified Law Enforcement		24	0	62 0	
<b>Total General Fund Regular Levies (5 thru 24)</b>					25	86,545	83,139	
384.1	3.00375		Ag Land		26	22	63 3.00375	
<b>Total General Fund Tax Levies (25 + 26)</b>					27	86,567	83,161	Do Not Add
<b>Special Revenue Levies</b>								
384.8	0.27000		Emergency (if general fund at levy limit)		28	0	64 0	
384.6	Amt Nec		Police & Fire Retirement		29	0	0	
	Amt Nec		FICA & IPERS (if general fund at levy limit)		30	15,406	1.61527	
	Amt Nec		Other Employee Benefits		31	0	0	
<b>Total Employee Benefit Levies (29,30,31)</b>					32	15,406	14,800	65 1.61527
<b>Sub Total Special Revenue Levies (28+32)</b>					33	15,406	14,800	
<b>Valuation</b>								
386	As Req		With Gas & Elec		Without Gas & Elec			
	SSMID 1 (A)	(B)				0	66 0	
	SSMID 2 (A)	(B)				0	67 0	
	SSMID 3 (A)	(B)				0	68 0	
	SSMID 4 (A)	(B)				0	69 0	
	SSMID 5 (A)	(B)				0	565 0	
	SSMID 6 (A)	(B)				0	566 0	
<b>Total SSMID (34 thru 37)</b>					38	0	0	Do Not Add
<b>Total Special Revenue Levies (33+38)</b>					39	15,406	14,800	
384.4	Amt Nec		Debt Service Levy	76.10(6)	40	14,050	40 1.47310	
384.7	0.67500		Capital Projects (Capital Improv. Reserve)		41	0	41 0	
<b>Total Property Taxes (27+39+40+41)</b>					42	116,023	111,458	72 12.16240

### COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.

(County Auditor)

Fund Balance Worksheet for City of Wyoming

(1)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
<b>*Annual Report FY 2006</b>									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	119,421	201,765			309,861	631,047	107,696	738,743
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	217,979	99,587	1,508		192,136	511,210	186,090	697,300
Actual Expenditures Except End Bal (pg 12, line 259) *	3	206,476	90,183	1,508		173,401	471,568	193,259	664,827
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	130,924	211,169	0	0	328,596	670,689	100,527	771,216
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
<b>** Re-Estimated FY 2007</b>									
Beginning Fund Balance	5	130,924	211,169	0	0	328,596	670,689	100,527	771,216
Re-Est Revenues	6	163,140	99,618	15,783	7,354	190,800	476,695	175,489	652,184
Re-Est Expenditures	7	227,253	68,950	14,280	7,054	148,494	466,031	198,193	664,224
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	66,811	241,837	1,503	300	370,902	681,353	77,823	759,176
(3)									
<b>** Budget FY 2008</b>									
Beginning Fund Balance	10	66,811	241,837	1,503	300	370,902	681,353	77,823	759,176
Revenues	11	166,793	65,406	14,050	0	174,850	421,099	171,036	592,135
Expenditures	12	206,110	94,987	0	0	390,606	691,703	221,043	912,746
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	27,494	212,256	15,553	300	155,146	410,749	27,816	438,565

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2006

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2008

Fiscal Years

		GENERAL	SPECIAL	DEBT	CAPITAL	PERMANENT	PROPRIETARY	BUDGET	RE-ESTIMATED	ACTUAL	
		(A)	(B)	(C)	(D)	(E)	(F)	2008	2007	2006	
<b>GOVERNMENT ACTIVITIES</b>								(G)	(H)	(I)	
<b>Public Safety</b>											
Police Department/Crime Prevention	1	28,900						325	28,900	34,104	27,454
Jail	2							327	0	0	0
Emergency Management	3		1,290					328	1,290	645	645
Flood Control	4							329	0	0	0
Fire Department	5	3,850						330	3,850	3,850	3,850
Ambulance	6	1,900						331	1,900	1,900	1,665
Building Inspections	7							332	0	0	0
Miscellaneous Protective Services	8							333	0	0	0
Animal Control	9							349	0	0	0
Other Public Safety	10							334	0	0	2,124
TOTAL (lines 1 - 10)	11	34,650	1,290			0			35,940	40,499	35,738
<b>Public Works</b>											
Roads, Bridges, & Sidewalks	12	30,000	53,441					353	83,441	71,775	67,265
Parking - Meter and Off-Street	13							356	0	0	0
Street Lighting	14		18,000					324	18,000	17,592	16,568
Traffic Control and Safety	15							326	0	0	525
Snow Removal	16		200					354	200	300	0
Highway Engineering	17							355	0	0	0
Street Cleaning	18							359	0	0	0
Airport (if not Enterprise)	19							365	0	0	0
Garbage (if not Enterprise)	20	30,917						358	30,917	33,241	29,759
Other Public Works	21							350	0	0	0
TOTAL (lines 12 - 21)	22	60,917	71,641			0			132,558	122,908	114,117
<b>Health and Social Services</b>											
Welfare Assistance	23							337	0	0	0
City Hospital	24							338	0	0	0
Payments to Private Hospitals	25							339	0	0	0
Health Regulation and Inspection	26							340	0	0	0
Water, Air, and Mosquito Control	27							341	0	0	0
Community Mental Health	28							342	0	0	0
Other Health and Social Services	29	725						343	725	725	395
TOTAL (lines 23 - 29)	30	725	0			0			725	725	395

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
<b>Culture and Recreation</b>									
Library Services 31	35,394	1,786					344 37,180	32,475	24,747
Museum, Band and Theater 32					390,606		345 390,606	148,494	173,401
Parks 33							346 0	0	0
Recreation 34							587 0	0	4,000
Cemetery 35	500						366 500	1,500	1,500
Community Center, Zoo, & Marina 36	800						347 800	800	990
Other Culture and Recreation 37							348 0	500	198
<b>TOTAL (lines 31 - 37) 38</b>	<b>36,694</b>	<b>1,786</b>			<b>390,606</b>		<b>429,086</b>	<b>183,769</b>	<b>204,836</b>
<b>Community and Economic Development</b>									
Community Beautification 39	6,000						367 6,000	0	0
Economic Development 40	1,498						368 1,498	1,498	1,648
Housing and Urban Renewal 41							369 0	0	0
Planning & Zoning 42							379 0	0	0
Other Com & Econ Development 43							370 0	0	54,798
<b>TOTAL (lines 39 - 43) 44</b>	<b>7,498</b>	<b>0</b>			<b>0</b>		<b>7,498</b>	<b>1,498</b>	<b>56,446</b>
<b>General Government</b>									
Mayor, Council, & City Manager 45	6,100						375 6,100	5,600	4,560
Clerk, Treasurer, & Finance Adm. 46	12,683	6,220					376 18,903	19,823	17,837
Elections 47	850						377 850	0	796
Legal Services & City Attorney 48	3,000						378 3,000	5,900	2,801
City Hall & General Buildings 49	13,793						380 13,793	14,690	19,568
Tort Liability 50	15,000						382 15,000	17,776	12,666
Other General Government 51	14,200						381 14,200	11,209	300
<b>TOTAL (lines 45 - 51) 52</b>	<b>65,626</b>	<b>6,220</b>			<b>0</b>		<b>71,846</b>	<b>74,998</b>	<b>58,528</b>
<b>Debt Service 53</b>		14,050						14,050	14,280
<b>Capital Projects 54</b>								0	7,054
<b>TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55</b>	<b>206,110</b>	<b>94,987</b>	<b>0</b>	<b>0</b>	<b>390,606</b>		<b>691,703</b>		
<b>BUSINESS TYPE ACTIVITIES</b>									
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>									
Water Utility 56						86,386	360 86,386	74,560	77,641
Sewer Utility 57						94,416	357 94,416	86,739	80,273
Electric Utility 58							361 0	0	0
Gas Utility 59							362 0	0	0
Airport 60							365 0	0	0
Landfill/Garbage 61							383 0	0	0
Transit 62							364 0	0	0
Cable TV, Internet & Telephone 63							443 0	0	0
Housing Authority 64							444 0	0	0
Storm Water Utility 65						10,060	445 10,060	7,060	4,145
Other Business Type (city hosp., ISF, parking, etc.) 66							446 0	0	0
Enterprise DEBT SERVICE 67							447 0	0	0
Enterprise CAPITAL PROJECTS 68							448 0	0	0
<b>TOTAL Business Type Expenditures (lines 56 - 68) 69</b>						<b>190,862</b>	<b>190,862</b>	<b>168,359</b>	<b>162,059</b>
<b>TOTAL GOV &amp; BUS TYPE EXP. (lines 55+69) 70</b>	<b>206,110</b>	<b>94,987</b>	<b>0</b>	<b>0</b>	<b>390,606</b>	<b>190,862</b>	<b>882,565</b>	<b>168,359</b>	<b>162,059</b>
Transfers Out 71								30,181	31,200
<b>Total Expenditures &amp; Other Financing Uses (lines 71 +72) 72</b>	<b>206,110</b>	<b>94,987</b>	<b>0</b>	<b>0</b>	<b>390,606</b>	<b>221,043</b>	<b>912,746</b>	<b>664,224</b>	<b>664,827</b>
Continuing Appropriation 73								0	0
<b>Ending Fund Balance June 30 74</b>	<b>27,494</b>	<b>212,256</b>	<b>15,583</b>	<b>300</b>	<b>155,146</b>	<b>27,816</b>	<b>438,565</b>	<b>759,176</b>	<b>771,216</b>

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Wyoming

REVENUES DETAIL  
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>									
Taxes Levied on Property	1	83,161	14,800	13,497	0		111,458	110,253	104,991
Less: Uncollected Property Taxes - Levy Year	2						0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	83,161	14,800	13,497	0		111,458	110,253	104,991
Delinquent Property Taxes	4						0	0	0
TIF Revenues	5						0	0	0
Other City Taxes:									
Utility Tax Replacement Excise Taxes	6	3,406	606	553	0		472 4,565	4,257	3,658
Parimutuel wager tax	7						473 0	0	0
Gaming wager tax	8						474 0	0	0
Mobile Home Taxes	9						393 0	0	0
Hotel/Motel Taxes	10						394 0	0	0
Other Local Option Taxes	11	32,000					395 32,000	34,000	35,641
Subtotal - Other City Taxes (lines 6 thru 11)	12	35,406	606	553	0		36,565	38,257	39,299
Licenses & Permits	13	1,010					1,010	1,075	1,105
Use of Money & Property	14	2,505			5,000	3,955	11,460	11,910	16,545
Intergovernmental:									
Federal Grants & Reimbursements	15						399 0	7,054	0
State Shared Revenues	16		50,000				400 50,000	50,676	52,412
Other State Grants & Reimbursements	17						401 0	0	1,069
Local Grants & Reimbursements	18	16,225					402 16,225	16,168	15,548
Subtotal - Intergovernmental (lines 15 thru 18)	19	16,225	50,000	0	0	0	66,225	73,898	69,029
Charges for Fees & Service:									
Water Utility	20					56,850	404 56,850	57,550	60,863
Sewer Utility	21					76,350	405 76,350	80,300	82,553
Electric Utility	22						406 0	0	0
Gas Utility	23						407 0	0	0
Parking	24						408 0	0	0
Airport	25						409 0	0	0
Landfill/Garbage	26	26,226					410 26,226	27,232	29,171
Hospital	27						411 0	0	0
Transit	28						412 0	0	0
Cable TV, Internet & Telephone	29						429 0	0	0
Housing Authority	30						430 0	0	0
Storm Water Utility	31					3,700	431 3,700	3,700	3,789
Other Fees & Charges for Service	32	1,000					413 1,000	0	894
Subtotal - Charges for Service (lines 20 thru 32)	33	27,226	0	0	0	136,900	164,126	168,782	177,270
Special Assessments	34						0	0	0
Miscellaneous	35	1,260			169,850		171,110	197,875	197,861
Other Financing Sources:									
Operating Transfers In	36					30,181	30,181	50,134	31,200
Proceeds of Debt	37						0	0	60,000
Proceeds of Capital Asset Sales	38						0	0	0
Subtotal-Other Financing Sources (lines 36 thru 38)	39	0	0	0	0	30,181	30,181	50,134	91,200
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, &amp; 39)</b>	40	166,793	65,406	14,050	0	174,850	171,036	592,135	697,300
Beginning Fund Balance July 1	41	66,811	241,837	1,503	300	370,902	77,823	759,176	771,216
<b>TOTAL REVENUES &amp; BEGIN BALANCE (lines 40+41)</b>	42	233,604	307,243	15,553	300	545,752	248,859	1,351,311	1,423,400
	424								1,436,043

**CITY OF Wyoming ADOPTED BUDGET SUMMARY**

**YEAR ENDED JUNE 30, 2008**

**Fiscal Years**

	GENERAL (A)		SPECIAL REVENUES (B)		DEBT SERVICE (C)		CAPITAL PROJECTS (D)		PERMANENT (E)		PROPRIETARY (F)		BUDGET 2008 (G)		RE-ESTIMATED 2007 (H)		ACTUAL 2006 (I)		
<b>Revenues &amp; Other Financing Sources</b>																			
Taxes Levied on Property	77	83,161	106	14,800	134	13,497	161	0					234	111,458	264	110,253	294	104,991	
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0	
Net Current Property Taxes	79	83,161	108	14,800	136	13,497	163	0					236	111,458	266	110,253	296	104,991	
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267	0	297	0	
TIF Revenues			110	0									238	0	268	0	298	0	
Other City Taxes	81	35,406	111	606	138	553	165	0					239	36,565	269	38,257	299	39,299	
Licenses & Permits	82	1,010	112	0							212	0	240	1,010	270	1,075	300	1,105	
Use of Money and Property	83	2,505	113	0	139	0	166	0	194	5,000	213	3,955	241	11,460	271	11,910	301	16,545	
Intergovernmental	84	16,225	114	50,000	140	0	167	0			426	0	242	66,225	272	73,898	302	69,029	
Charges for Fees & Service	85	27,226	115	0	141	0	168	0	195	0	214	136,900	243	164,126	273	168,782	303	177,270	
Special Assessments	86	0	116	0	142	0	169	0			427	0	244	0	274	0	304	0	
Miscellaneous	87	1,260	117	0	143	0	170	0	196	169,850	215	0	245	171,110	275	197,875	305	197,861	
Sub-Total Revenues	88	166,793	118	65,406	144	14,050	171	0	197	174,850	216	140,855	246	561,954	276	602,050	306	606,100	
<b>Other Financing Sources:</b>																			
Transfers In	89	0	119	0	145	0	172	0	198	0	217	30,181	247	30,181	277	50,134	307	31,200	
Proceeds of Debt	90	0	459	0	146	0	173	0			218	0	248	0	278	0	308	60,000	
Proceeds of Capital Asset Sales	91	0			147	0	174	0	199	0	219	0	249	0	279	0	309	0	
<b>Total Revenues and Other Sources</b>	92	166,793	120	65,406	148	14,050	175	0	200	174,850	220	171,036	250	592,135	280	652,184	310	697,300	
<b>Expenditures &amp; Other Financing Uses</b>																			
Public Safety	600	34,650	609	1,290					623	0			335	35,940	632	40,499	642	35,738	
Public Works	601	60,917	610	71,641					624	0			336	132,558	633	122,908	643	114,117	
Health and Social Services	602	725	611	0					625	0			352	725	634	725	644	395	
Culture and Recreation	603	36,694	612	1,786					626	390,606			371	429,086	635	183,769	645	204,836	
Community and Economic Development	604	7,498	613	0					627	0			372	7,498	636	1,498	646	56,446	
General Government	605	65,626	614	6,220					628	0			373	71,846	637	74,998	647	58,528	
Debt Service	606	0	615	14,050	618	0			629	0			440	14,050	638	14,280	648	1,508	
Capital Projects	607	0	616	0			621	0	630	0			441	0	639	7,054	649	0	
<b>Total Government Activities Expenditures</b>	608	206,110	617	94,987	619	0	622	0	631	390,606			442	691,703	640	445,731	650	0	
Business Type Proprietary: Enterprise & ISF											190,862	374	190,862	641	168,359	651	162,059		
<b>Total Gov &amp; Bus Type Expenditures</b>	97	206,110	125	94,987	153	0	180	0	205	390,606	225	190,862	255	882,565	285	614,090	315	162,059	
Transfers Out	101	0	129	0	156	0	184	0	207	0	229	30,181	259	30,181	289	50,134	319	31,200	
<b>Total ALL Expenditures/Transfers Out</b>	102	206,110	130	94,987	157	0	185	0	208	390,606	230	221,043	260	912,746	290	218,493	320	193,259	
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103	-39,317	131	-29,581	158	14,050	186	0	209	-215,756	231	-50,007	261	-320,611	291	433,691	321	504,041	
Continuing Appropriation							652	0			653	0	654	0	655	0			
<b>Beginning Fund Balance July 1</b>	104	66,811	132	241,837	159	1,503	187	300	210	370,902	232	77,823	262	759,176	292	771,216	322	738,743	
<b>Ending Fund Balance June 30</b>	105	27,494	133	212,256	160	15,553	188	300	211	155,146	233	27,816	263	438,565	293	1,204,907	323	1,242,784	

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Wyoming

Fiscal Year  
2008

Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacment and Debt Service Taxes =(I)
(1) Demolition Loan	60,000	May 2005	6,000	2,080		8,080		8,080
(2) Tractor	5,970	March 2006	5,970			5,970		5,970
(3) State Revolving Loan, Sewer	404,000	March 2001	16,000	14,018	163	30,181	30,181	0
(4)						0		0
(5)						0		0
(6)						0		0
(7)						0		0
(8)						0		0
(9)						0		0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
<b>TOTALS</b>			27,970	16,098	163	44,231	30,181	14,050

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

Fiscal Year  
2008

City Name: Wyoming

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	14,050

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of Wyoming, Iowa

The City Council will conduct a public hearing on the proposed Budget at Wyoming City Hall

on 03-12-07 at 7 p.m.  
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$ 12.16240

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

563-488-3970  
phone number

Sheri Tjaden  
City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-estimated FY 2007	Actual FY 2006
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	111,458	110,253	104,991
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>111,458</b>	<b>110,253</b>	<b>104,991</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	36,565	38,257	39,299
Licenses & Permits	7	1,010	1,075	1,105
Use of Money and Property	8	11,460	11,910	16,545
Intergovernmental	9	66,225	73,898	69,029
Charges for Fees & Service	10	164,126	168,782	177,270
Special Assessments	11	0	0	0
Miscellaneous	12	171,110	197,875	197,861
Other Financing Sources	13	30,181	50,134	91,200
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>592,135</b>	<b>652,184</b>	<b>697,300</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	35,940	40,499	35,738
Public Works	16	132,558	122,908	114,117
Health and Social Services	17	725	725	395
Culture and Recreation	18	429,086	183,769	204,836
Community and Economic Development	19	7,498	1,498	56,446
General Government	20	71,846	74,998	58,528
Debt Service	21	14,050	14,280	1,508
Capital Projects	22	0	7,054	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>691,703</b>	<b>445,731</b>	<b>0</b>
Business Type / Enterprises	24	190,862	168,359	162,059
<b>Total ALL Expenditures</b>	<b>25</b>	<b>882,565</b>	<b>614,090</b>	<b>162,059</b>
Transfers Out	26	30,181	50,134	31,200
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>912,746</b>	<b>218,493</b>	<b>193,259</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>-320,611</b>	<b>433,691</b>	<b>504,041</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	759,176	771,216	738,743
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>438,565</b>	<b>1,204,907</b>	<b>1,242,784</b>