

53-500

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: Wyoming County Name: JONES Date Budget Adopted: 03/11/13
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

563-488-3970
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2012 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular 2a	11,667,874 2b	11,307,200	515
Debt Service Value 3a	11,667,874 3b	11,307,200	
Ag Land 4a	6,976		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with		(B) Property Taxes		(C) Rate	
			Utility Replacement		Levied		Rate	
384.1	8.10000	Regular General levy	94,510		91,588		8.10000	
-384		Non-Voted Other Permissible Levies						
12(8)	0.67500	Contract for use of Bridge			0		0.00000	
12(10)	0.95000	Opr & Maint publicly owned Transit			0		0.00000	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center			0		0.00000	
12(12)	0.13500	Opr & Maint of City owned Civic Center			0		0.00000	
12(13)	0.06750	Planning a Sanitary Disposal Project			0		0.00000	
12(14)	0.27000	Aviation Authority (under sec.330A.15)			0		0.00000	
12(16)	0.06750	Levee Impr. fund in special charter city			0		0.00000	
12(18)	Amt Nec	Liability, property & self insurance costs	10,000		9,691		0.85705	
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	1,319		1,278		0.11305	
-384		Voted Other Permissible Levies						
12(1)	0.13500	Instrumental/Vocal Music Groups			0		0.00000	
12(2)	0.81000	Memorial Building			0		0.00000	
12(3)	0.13500	Symphony Orchestra			0		0.00000	
12(4)	0.27000	Cultural & Scientific Facilities			0		0.00000	
12(5)	As Voted	County Bridge			0		0.00000	
12(6)	1.35000	Missi or Missouri River Bridge Const.			0		0.00000	
12(9)	0.03375	Aid to a Transit Company			0		0.00000	
12(17)	0.20500	Maintain Institution received by gift/devise			0		0.00000	
12(19)	1.00000	City Emergency Medical District			0		0.00000	
12(21)	0.27000	Support Public Library			0		0.00000	
28E.22	1.50000	Unified Law Enforcement			0		0.00000	
Total General Fund Regular Levies (5 thru 24)			105,829		102,557			
384.1	3.00375	Ag Land	21		21		3.00375	
Total General Fund Tax Levies (25 + 26)			105,850		102,578		Do Not Add	
Special Revenue Levies								
384.8	0.27000	Emergency (if general fund at levy limit)	0		0		0.00000	
384.6	Amt Nec	Police & Fire Retirement			0		0.00000	
	Amt Nec	FICA & IPERS (if general fund at levy limit)	22,930		22,221		1.96523	
Rules	Amt Nec	Other Employee Benefits			0		0.00000	
Total Employee Benefit Levies (29,30,31)			22,930		22,221		1.96523	
Sub Total Special Revenue Levies (28+32)			22,930		22,221			
Valuation								
386	As Req	With Gas & Elec		Without Gas & Elec				
	SSMID 1 (A)	(B)			0		0.00000	
	SSMID 2 (A)	(B)			0		0.00000	
	SSMID 3 (A)	(B)			0		0.00000	
	SSMID 4 (A)	(B)			0		0.00000	
	SSMID 5 (A)	(B)			0		0.00000	
	SSMID 6 (A)	(B)			0		0.00000	
	SSMID 7 (A)	(B)			0		0.00000	
Total SSMID			0		0		Do Not Add	
Total Special Revenue Levies			22,930		22,221			
384.4	Amt Nec	Debt Service Levy 76.10(6)	46,729		45,285		4.00493	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)			0		0.00000	
Total Property Taxes (27+39+40+41)			175,509		170,084		15.04026	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of **Wyoming**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2012										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	294,799	299,704		21,441	9,241		625,185	146,909	772,094
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	439,895	106,696		56,706	674,533		1,277,830	442,270	1,720,100
Actual Expenditures Except End Bal (pg 12, line 259) *	3	441,690	235,298		56,075	676,823		1,409,886	368,938	1,778,824
Ending Fund Balance June 30 (pg 12, line 270) *	4	293,004	171,102	0	22,072	6,951	0	493,129	220,241	713,370
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2013										
Beginning Fund Balance	5	293,004	171,102	0	22,072	6,951	0	493,129	220,241	713,370
Re-Est Revenues	6	363,320	65,526	0	55,444	0	0	484,290	1,192,518	1,676,808
Re-Est Expenditures	7	534,682	67,204	0	55,444	0	0	657,330	1,117,509	1,774,839
Ending Fund Balance	8	121,642	169,424	0	22,072	6,951	0	320,089	295,250	615,339
(3)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2014										
Beginning Fund Balance	9	121,642	169,424	0	22,072	6,951	0	320,089	295,250	615,339
Revenues	10	324,621	122,030	0	72,303	0	0	518,954	1,343,664	1,862,618
Expenditures	11	378,027	126,289	0	72,303	0	0	576,619	1,349,521	1,926,140
Ending Fund Balance	12	68,236	165,165	0	22,072	6,951	0	262,424	289,393	551,817

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Wyoming

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.

Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement (A)	Property Taxes Levied (B)
1 Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	0	0
2 <u>Support of a Local Emerg.Mgmt.Comm.</u>	1,319	1,278
3 TOTAL FOR FISCAL YEAR 2014	1,319	1,278

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	23,784							23,784	24,284	24,284
Jail	2								0	0	0
Emergency Management	3	1,319							1,319	1,319	2,095
Flood Control	4								0	0	0
Fire Department	5	10,850							10,850	10,850	10,560
Ambulance	6	5,733							5,733	5,733	5,248
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	280							280	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	41,966	0	0			0		41,966	42,186	42,187
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		96,770						96,770	110,955	298,059
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	16,000							16,000	16,000	15,138
Traffic Control and Safety	15	650							650	650	552
Snow Removal	16		500						500	300	442
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	33,718							33,718	32,368	32,908
Other Public Works	21								0	0	4,976
TOTAL (lines 12 - 21)	22	50,368	97,270	0			0		147,638	160,273	352,075
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	550							550	300	0
TOTAL (lines 23 - 29)	30	550	0	0			0		550	300	0
CULTURE & RECREATION											
Library Services	31	32,393	2,216						34,609	29,614	41,443
Museum, Band and Theater	32	166,323							166,323	281,006	175,958
Parks	33	1,000							1,000	300	0
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	154							154	154	154
TOTAL (lines 31 - 37)	38	199,870	2,216	0			0		202,086	311,074	217,555

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	0	0
Economic Development	40									0	0	0
Housing and Urban Renewal	41		12,000							12,000	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	376	0
TOTAL (lines 39 - 44)	45		12,000	0	0			0		12,000	376	0
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		5,600	400						6,000	6,150	5,826
Clerk, Treasurer, & Finance Adm.	47		13,572	6,973						20,545	20,952	19,551
Elections	48		1,500							1,500	0	1,265
Legal Services & City Attorney	49		8,700							8,700	15,700	3,678
City Hall & General Buildings	50		13,400							13,400	28,175	15,024
Tort Liability	51		19,000	900						19,900	12,000	17,788
Other General Government	52		11,501							11,501	4,700	2,039
TOTAL (lines 46 - 52)	53		73,273	8,273	0			0		81,546	87,677	65,171
DEBT SERVICE	54					72,303				72,303	55,444	56,075
Gov Capital Projects	55									0	0	676,823
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	0	676,823
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58		378,027	107,759	0	72,303	0	0		558,089	657,330	1,409,886
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								196,929	196,929	110,385	110,107
Sewer Utility	60								102,130	102,130	72,753	81,214
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								0	0	0	0
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								1,060	1,060	1,060	666
Other Business Type (city hosp., ISF, parking, etc.)	69								166,188	166,188	269,320	50,775
Enterprise DEBT SERVICE	70								0	0	52,853	0
Enterprise CAPITAL PROJECTS	71								792,000	792,000	553,000	52,500
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								1,258,307	1,258,307	1,059,371	295,262
TOTAL ALL EXPENDITURES (lines 58+74)	74		378,027	107,759	0	72,303	0	0	1,258,307	1,816,396	1,716,701	1,705,148
Regular Transfers Out	75			18,530						91,214	109,744	58,138
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77		0	18,530	0	0	0	0	91,214	109,744	58,138	73,676
Total Expenditures & Fund Transfers Out (lines 75+78)	78		378,027	126,289	0	72,303	0	0	1,349,521	1,926,140	1,774,839	1,778,824
Ending Fund Balance June 30	79		68,236	165,165	0	22,072	6,951	0	289,393	551,817	615,339	713,370

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	102,578	22,221		45,285	0			170,084	161,779	168,748
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	102,578	22,221		45,285	0			170,084	161,779	168,748
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	3,272	709		1,444	0			5,425	5,509	2,516
Utility franchise tax (Iowa Code Chapter 364.2)	7	3,000							3,000	2,000	3,026
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		40,000						40,000	36,000	39,784
Subtotal - Other City Taxes (lines 6 thru 12)	13	6,272	40,709		1,444	0			48,425	43,509	45,326
Licenses & Permits	14	1,090							1,090	990	1,160
Use of Money & Property	15	5,472	10,100					4,303	19,875	9,362	11,245
Intergovernmental:											
Federal Grants & Reimbursements	16							792,000	792,000	561,500	674,058
Road Use Taxes	17		49,000						49,000	48,410	48,848
Other State Grants & Reimbursements	18								0	0	53,901
Local Grants & Reimbursements	19	23,069							23,069	19,536	19,719
Subtotal - Intergovernmental (lines 16 thru 19)	20	23,069	49,000	0	0	0		792,000	864,069	629,446	796,526
Charges for Fees & Service:											
Water Utility	21							152,000	152,000	143,950	150,493
Sewer Utility	22							131,287	131,287	120,425	119,717
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	33,375							33,375	33,350	33,764
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32							3,800	3,800	3,800	3,864
Other Fees & Charges for Service	33	665						168,060	168,725	300,420	38,278
Subtotal - Charges for Service (lines 21 thru 33)	34	34,040	0		0	0		455,147	489,187	601,945	346,116
Special Assessments	35	200			7,044				7,244	7,264	9,617
Miscellaneous	36	151,900						1,000	152,900	164,375	182,686
Other Financing Sources:											
Regular Operating Transfers In	37				18,530			91,214	109,744	58,138	73,676
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	18,530	0	0	91,214	109,744	58,138	73,676
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	85,000
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	18,530	0	0	91,214	109,744	58,138	158,676
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)	43	324,621	122,030	0	72,303	0	0	1,343,664	1,862,618	1,676,808	1,720,100
Beginning Fund Balance July 1	44	121,642	169,424	0	22,072	6,951	0	295,250	615,339	713,370	772,094
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	446,263	291,454	0	94,375	6,951	0	1,638,914	2,477,957	2,390,178	2,492,194

CITY OF Wyoming
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	(C) GENERAL	(D) SPECIAL REVENUES	(E) TIF SPECIAL REVENUES	(F) DEBT SERVICE	(G) CAPITAL PROJECTS	(H) PERMANENT	(I) PROPRIETARY	(J) BUDGET 2014	(K) RE-ESTIMATED 2013	(L) ACTUAL 2012
Revenues & Other Financing Sources											
Taxes Levied on Property	1	102,578	22,221		45,285	0			170,084	161,779	168,748
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	102,578	22,221		45,285	0			170,084	161,779	168,748
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	6,272	40,709		1,444	0			48,425	43,509	45,326
Licenses & Permits	7	1,090	0					0	1,090	990	1,160
Use of Money and Property	8	5,472	10,100	0	0	0	0	4,303	19,875	9,362	11,245
Intergovernmental	9	23,069	49,000	0	0	0		792,000	864,069	629,446	796,526
Charges for Fees & Service	10	34,040	0		0	0	0	455,147	489,187	601,945	346,116
Special Assessments	11	200	0		7,044	0		0	7,244	7,264	9,617
Miscellaneous	12	151,900	0		0	0		1,000	152,900	164,375	182,686
Sub-Total Revenues	13	324,621	122,030	0	53,773	0	0	1,252,450	1,752,874	1,618,670	1,561,424
Other Financing Sources:											
Total Transfers In	14	0	0	0	18,530	0	0	91,214	109,744	58,138	73,676
Proceeds of Debt	15	0	0	0	0	0		0	0	0	85,000
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	324,621	122,030	0	72,303	0	0	1,343,664	1,862,618	1,676,808	1,720,100
Expenditures & Other Financing Uses											
Public Safety	18	41,966	0	0			0		41,966	42,186	42,187
Public Works	19	50,368	97,270	0			0		147,638	160,273	352,075
Health and Social Services	20	550	0	0			0		550	300	0
Culture and Recreation	21	199,870	2,216	0			0		202,086	311,074	217,555
Community and Economic Development	22	12,000	0	0			0		12,000	376	0
General Government	23	73,273	8,273	0			0		81,546	87,677	65,171
Debt Service	24	0	0	0	72,303		0		72,303	55,444	56,075
Capital Projects	25	0	0	0		0			0	0	676,823
Total Government Activities Expenditures	26	378,027	107,759	0	72,303	0	0		558,089	657,330	1,409,886
Business Type Proprietary: Enterprise & ISF	27							1,258,307	1,258,307	1,059,371	295,262
Total Gov & Bus Type Expenditures	28	378,027	107,759	0	72,303	0	0	1,258,307	1,816,396	1,716,701	1,705,148
Total Transfers Out	29	0	18,530	0	0	0	0	91,214	109,744	58,138	73,676
Total ALL Expenditures/Fund Transfers Out	30	378,027	126,289	0	72,303	0	0	1,349,521	1,926,140	1,774,839	1,778,824
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31										
	32	-53,406	-4,259	0	0	0	0	-5,857	-63,522	-98,031	-58,724
Beginning Fund Balance July 1	33	121,642	169,424	0	22,072	6,951	0	295,250	615,339	713,370	772,094
Ending Fund Balance June 30	34	68,236	165,165	0	22,072	6,951	0	289,393	551,817	615,339	713,370

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Wyoming

Fiscal Year
2014

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1 State Revolving Fund-Sewer	404,000	March 2001	21,000	6,570	110	27,680	27,680	0
-2 State Revolving Fund- Water	374,000	March 2010	15,000	9,300	775	25,075	25,075	0
-3 State Revolving Fund- Planning & Design Loan	243,500	March 2010				0		0
-4 Demolition Loan	60,000	May 2005	6,000	693		6,693		6,693
-5 2008 Main Street Loan	220,000	October 2009	21,000	6,360		27,360	3,450	23,910
-6 2009 Main Street Loan	159,000	March 2010	15,000	4,720		19,720	3,594	16,126
-7 Webster Street Bridge	85,000	August 2011	17,000	1,530		18,530	18,530	0
-8 Childcare-USDA	358,500	March 2010		13,493		13,493	13,493	0
-9						0		0
-10						0		0
-11						0		0
-12						0		0
-13						0		0
-14						0		0
-15						0		0
-16						0		0
-17						0		0
-18						0		0
-19						0		0
-20						0		0
-21						0		0
-22						0		0
-23						0		0
-24						0		0
-25						0		0
-26						0		0
-27						0		0
-28						0		0
-29						0		0
-30						0		0
TOTALS			95,000	42,666	885	138,551	91,822	46,729

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2014

City Name: Wyoming

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			95,000	42,666	885	138,551	91,822	46,729

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

City of Wyoming, Iowa

The City Council will conduct a public hearing on the proposed Budget at Wyoming City Hall
on 03/11/13 at 7 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 15.04026
The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

563-488-3970
phone number

Sheri Tjaden
City Clerk/Finance Officer's NAME

		Budget FY 2014	Re-estimated FY 2013	Actual FY 2012
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	170,084	161,779	168,748
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	170,084	161,779	168,748
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	48,425	43,509	45,326
Licenses & Permits	7	1,090	990	1,160
Use of Money and Property	8	19,875	9,362	11,245
Intergovernmental	9	864,069	629,446	796,526
Charges for Fees & Service	10	489,187	601,945	346,116
Special Assessments	11	7,244	7,264	9,617
Miscellaneous	12	152,900	164,375	182,686
Other Financing Sources	13	109,744	58,138	158,676
Total Revenues and Other Sources	14	1,862,618	1,676,808	1,720,100
Expenditures & Other Financing Uses				
Public Safety	15	41,966	42,186	42,187
Public Works	16	147,638	160,273	352,075
Health and Social Services	17	550	300	0
Culture and Recreation	18	202,086	311,074	217,555
Community and Economic Development	19	12,000	376	0
General Government	20	81,546	87,677	65,171
Debt Service	21	72,303	55,444	56,075
Capital Projects	22	0	0	676,823
Total Government Activities Expenditures	23	558,089	657,330	1,409,886
Business Type / Enterprises	24	1,258,307	1,059,371	295,262
Total ALL Expenditures	25	1,816,396	1,716,701	1,705,148
Transfers Out	26	109,744	58,138	73,676
Total ALL Expenditures/Transfers Out	27	1,926,140	1,774,839	1,778,824
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-63,522	-98,031	-58,724
Beginning Fund Balance July 1	29	615,339	713,370	772,094
Ending Fund Balance June 30	30	551,817	615,339	713,370

RECEIVED

53-500

AUG 19 2013

IOWA DEPT. OF MANAGEMENT CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of JONES County, Iowa:

The City Council of Wyoming in said County/Countries met on 8/12/2013, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 1470

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2014 (AS AMENDED LAST ON)

Be it Resolved by the Council of the City of Wyoming 7/26/2013

Section 1. Following notice published and the public hearing held, 8/12/2013 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Passed this 12 day of 08/2013

Signature of Shui Jiao, City Clerk/Finance Officer

Signature of Mayor

2013 AUG 15 PM 12:49 JONES COUNTY AUDITOR

RECEIVED

OCT 25 2013

IOWA DEPT. OF MANAGEMENT

53-500

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of JONES County, Iowa:

The City Council of Wyoming in said County/Countries met on 10/14/2013 at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 1479

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE: 2014

(AS AMENDED LAST ON 8/12/2013)

Be it Resolved by the Council of the City of Wyoming 9/27/2013

Section 1. Following notice published and the public hearing held, 10/14/2013 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance June 30.

Passed this 14 day of October, 2014

Signature of Dhuu L'aden, City Clerk/Finance Officer

Signature of Mayor

Vertical stamp: 2013 OCT 22 PM 12:26 JONES COUNTY AUDITOR

53-500

2013 DEC 11 AM 9:08

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of

JONES

County, Iowa:

The City Council of Wyoming in said County/COUNTIES met on 12/09/2013, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

RECEIVED

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

DEC 18 2013

RESOLUTION No. 1492

IOWA DEPT. OF MANAGEMENT

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2014
(AS AMENDED LAST ON 10/14/2013 .)

Be it Resolved by the Council of the City of Wyoming

Section 1. Following notice published 11/22/2013

and the public hearing held, 12/09/2013 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

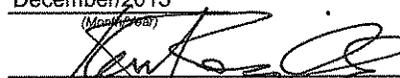
	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	170,084	0	170,084
Less: Uncollected Property Taxes-Levy Year	0	0	0
Net Current Property Taxes	170,084	0	170,084
Delinquent Property Taxes	0	0	0
TIF Revenues	0	0	0
Other City Taxes	48,425	0	48,425
Licenses & Permits	1,090	0	1,090
Use of Money and Property	19,875	0	19,875
Intergovernmental	864,069	0	864,069
Charges for Services	489,187	0	489,187
Special Assessments	7,244	0	7,244
Miscellaneous	302,900	449,600	752,500
Other Financing Sources	124,744	0	124,744
Total Revenues and Other Sources	2,027,618	449,600	2,477,218
Expenditures & Other Financing Uses			
Public Safety	41,966	0	41,966
Public Works	160,838	0	160,838
Health and Social Services	550	0	550
Culture and Recreation	202,086	450,100	652,186
Community and Economic Development	12,000	0	12,000
General Government	81,546	0	81,546
Debt Service	72,303	0	72,303
Capital Projects	15,000	0	15,000
Total Government Activities Expenditures	586,289	450,100	1,036,389
Business Type / Enterprises	1,298,307	0	1,298,307
Total Gov Activities & Business Expenditures	1,884,596	450,100	2,334,696
Transfers Out	109,744	0	109,744
Total Expenditures/Transfers Out	1,994,340	450,100	2,444,440
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	33,278	-500	32,778
Continuing Appropriation	0	N/A	0
Beginning Fund Balance July 1	838,017	0	838,017
Ending Fund Balance June 30	871,295	-500	870,795

Passed this 9 day of

December/2013


Signature

City Clerk/Finance Officer


Signature
Mayor

RECEIVED

53-500

MAY 21 2014

IOWA DEPT. OF MANAGEMENT CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of JONES County, Iowa:

The City Council of Wyoming in said County/COUNTIES met on 5/12/2014

, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 1516

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2014 (AS AMENDED LAST ON 12/09/2013)

Be it Resolved by the Council of the City of Wyoming

Section 1. Following notice published 4/25/2014

and the public hearing held, 5/12/2014 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

Table with 4 columns: Description, Total Budget as certified or last amended, Current Amendment, Total Budget after Current Amendment. Rows include Revenues & Other Financing Sources, Expenditures & Other Financing Uses, and Ending Fund Balance.

Passed this 12 day of 05/2014

Signature of City Clerk/Finance Officer

Signature of Mayor

Vertical stamp: JONES COUNTY AUDITOR, MAY 16 AM 9:24