

53-500

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2015 - ENDING JUNE 30, 2016

The City of: Wyoming County Name: JONES Date Budget Adopted: 3/9/2015
(Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

563-488-3970
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2014 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a <u>12,247,168</u>	2b <u>11,885,887</u>	515
DEBT SERVICE	3a <u>12,247,168</u>	3b <u>11,885,887</u>	
Ag Land	4a <u>7,501</u>		

TAXES LIEVED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 99,202	96,276	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0
12(15)	0.06750	Levee Impr. fund in special charter city	13	0	51 0
12(17)	Amt Nec	Liability, property & self insurance costs	14 17,948	17,419	52 1.46548
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 1,319	1,280	465 0.10770
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0
12(2)	0.81000	Memorial Building	16	0	54 0
12(3)	0.13500	Symphony Orchestra	17	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0
12(5)	As Voted	County Bridge	19	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0
12(9)	0.03375	Aid to a Transit Company	21	0	59 0
12(16)	0.20500	Maintain Institution received by gift/devise	22	0	60 0
12(18)	1.00000	City Emergency Medical District	463	0	466 0
12(20)	0.27000	Support Public Library	23	0	61 0
28E.22	1.50000	Unified Law Enforcement	24	0	62 0
		Total General Fund Regular Levies (5 thru 24)	25 118,469	114,975	
384.1	3.00375	Ag Land	26 23	23	63 3.00375
		Total General Fund Tax Levies (25 + 26)	27 118,492	114,998	Do Not Add
		Special Revenue Levies			
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0
384.6	Amt Nec	Police & Fire Retirement	29	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 22,422	21,761	1.83079
Rules	Amt Nec	Other Employee Benefits	31	0	0
		Total Employee Benefit Levies (29,30,31)	32 22,422	21,761	65 1.83079
		Sub Total Special Revenue Levies (28+32)	33 22,422	21,761	
		Valuation			
386	As Req	With Gas & Elec	Without Gas & Elec		
		SSMID 1 (A) (B)	34	0	66 0
		SSMID 2 (A) (B)	35	0	67 0
		SSMID 3 (A) (B)	36	0	68 0
		SSMID 4 (A) (B)	37	0	69 0
		SSMID 5 (A) (B)	555	0	565 0
		SSMID 6 (A) (B)	556	0	566 0
		SSMID 7 (A) (B)	1177	0	0
		Total SSMID	38 0	0	Do Not Add
		Total Special Revenue Levies	39 22,422	21,761	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 44,806	43,484	70 3.65848
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0
		Total Property Taxes (27+39+40+41)	42 185,720	180,243	72 15.16245

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Wyoming

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2014										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	291,247	224,700	0	21,265	300	0	537,512	308,970	846,482
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	960,149	136,115	0	72,652	11,768	0	1,180,684	547,559	1,728,243
Actual Expenditures Except End Bal (pg 12, line 259) *	3	1,004,771	132,563	0	72,303	11,918	0	1,221,555	555,026	1,776,581
Ending Fund Balance June 30 (pg 12, line 261) *	4	246,625	228,252	0	21,614	150	0	496,641	301,503	798,144
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2015										
Beginning Fund Balance	5	246,625	228,252	0	21,614	150	0	496,641	301,503	798,144
Re-Est Revenues	6	361,730	125,195	0	72,688	73,500	0	633,113	802,757	1,435,870
Re-Est Expenditures	7	457,497	136,925	0	72,122	73,650	0	740,194	801,166	1,541,360
Ending Fund Balance	8	150,858	216,522	0	22,180	0	0	389,560	303,094	692,654
(3)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2016										
Beginning Fund Balance	9	150,858	216,522	0	22,180	0	0	389,560	303,094	692,654
Revenues	10	362,587	134,393	0	70,371	201,000	0	768,351	1,607,464	2,375,815
Expenditures	11	370,590	247,214	0	69,861	201,000	0	888,665	1,601,833	2,490,498
Ending Fund Balance	12	142,855	103,701	0	22,690	0	0	269,246	308,725	577,971

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30,

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Wyoming

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.

Input the amount of General Fund Levy request to be used

	Request with Utility Replacement (A)	Property Taxes Levied (B)
1 Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	0	0
2 Support of a Local Emerg.Mgmt.Comm.	1,319	1,280
3 TOTAL FOR FISCAL YEAR 2014	1,319	1,280

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2016

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2016	RE-ESTIMATED 2015	ACTUAL 2014
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	23,784							23,784	24,784	23,784
Jail	2								0	0	0
Emergency Management	3	1,319							1,319	1,319	1,630
Flood Control	4								0	0	0
Fire Department	5	11,850							11,850	11,850	10,438
Ambulance	6	6,200							6,200	5,800	6,251
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	280							280	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	43,433	0				0		43,433	43,753	42,103
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		202,069						202,069	107,352	103,136
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		16,000						16,000	16,000	15,734
Traffic Control and Safety	15	600							600	650	307
Snow Removal	16		500						500	500	419
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	36,885							36,885	34,882	34,045
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	37,485	218,569				0		256,054	159,384	153,641
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	650							650	800	550
TOTAL (lines 23 - 29)	30	650	0				0		650	800	550
CULTURE & RECREATION											
Library Services	31	35,899	2,426						38,325	37,566	40,233
Museum, Band and Theater	32	168,619							168,619	241,963	803,434
Parks	33								0	4,083	0
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	154	154
TOTAL (lines 31 - 37)	38	204,518	2,426				0		206,944	283,766	843,821

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2016

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	0	0
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43		154							154	0	1,814
	44											
TOTAL (lines 39 - 44)	45		154	0	0			0		154	0	1,814
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		5,200	551						5,751	6,290	5,188
Clerk, Treasurer, & Finance Adm.	47		14,893	7,648						22,541	21,199	20,044
Elections	48		1,500							1,500	0	1,215
Legal Services & City Attorney	49		9,500							9,500	9,318	8,791
City Hall & General Buildings	50		22,257							22,257	20,892	17,186
Tort Liability	51		25,000							25,000	25,000	24,451
Other General Government	52									0	0	0
TOTAL (lines 46 - 52)	53		78,350	8,199	0			0		86,549	82,699	76,875
DEBT SERVICE	54					69,861				69,861	72,122	72,303
Gov Capital Projects	55						201,000			201,000	73,500	11,918
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		201,000	0		201,000	73,500	11,918
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58		364,590	229,194	0	69,861	201,000	0		864,645	716,024	1,203,025
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								146,210	146,210	152,972	159,140
Sewer Utility	60								89,966	89,966	90,331	165,942
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								0	0	0	0
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								1,060	1,060	1,060	405
Other Business Type (city hosp., ISF, parking, etc.)	69								179,426	179,426	155,697	138,325
Enterprise DEBT SERVICE	70								67,343	67,343	67,240	0
Enterprise CAPITAL PROJECTS	71								1,025,000	1,025,000	242,200	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								1,509,005	1,509,005	709,500	463,812
TOTAL ALL EXPENDITURES (lines 58+74)	74		364,590	229,194	0	69,861	201,000	0	1,509,005	2,373,650	1,425,524	1,666,837
Regular Transfers Out	75		6,000	18,020						92,828	116,848	109,744
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77		6,000	18,020	0	0	0	0	92,828	116,848	115,836	109,744
Total Expenditures & Fund Transfers Out (lines 75+76)	78		370,590	247,214	0	69,861	201,000	0	1,601,833	2,490,498	1,541,360	1,776,581
Ending Fund Balance June 30	79		142,855	103,701	0	22,690	0	0	308,725	577,971	692,654	798,144

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2016

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2016	RE-ESTIMATED 2015	ACTUAL 2014
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	114,998	21,761		43,484	0			180,243	172,848	170,593
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	114,998	21,761		43,484	0			180,243	172,848	170,593
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	3,494	661		1,322	0			5,477	3,914	6,110
Utility franchise tax (Iowa Code Chapter 364.2)	7	2,000							2,000	3,500	3,124
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12		40,000						40,000	35,000	39,117
Subtotal - Other City Taxes (lines 6 thru 12)	13	5,494	40,661		1,322	0			47,477	42,414	48,351
Licenses & Permits	14	1,050							1,050	1,090	748
Use of Money & Property	15	11,412	150					4,082	15,644	20,090	18,321
Intergovernmental:											
Federal Grants & Reimbursements	16					195,000		1,025,000	1,220,000	309,700	17,387
Road Use Taxes	17		51,243						51,243	50,212	51,425
Other State Grants & Reimbursements	18	3,052	578	0	1,154	0		0	4,784	2,123	25,954
Local Grants & Reimbursements	19	22,621						2,000	24,621	22,095	25,753
Subtotal - Intergovernmental (lines 16 thru 19)	20	25,673	51,821	0	1,154	195,000		1,027,000	1,300,648	384,130	120,519
Charges for Fees & Service:											
Water Utility	21							155,200	155,200	154,100	159,590
Sewer Utility	22							126,200	126,200	124,650	125,555
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	36,225							36,225	34,210	34,381
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32							3,800	3,800	3,800	3,803
Other Fees & Charges for Service	33	535						193,154	193,689	158,905	122,702
Subtotal - Charges for Service (lines 21 thru 33)	34	36,760	0		0	0	0	478,354	515,114	475,665	446,031
Special Assessments	35	200			6,391				6,591	6,806	7,358
Miscellaneous	36	167,000	20,000					5,200	192,200	216,991	806,578
Other Financing Sources:											
Regular Operating Transfers In	37				18,020	6,000		92,828	116,848	115,836	109,744
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	18,020	6,000	0	92,828	116,848	115,836	109,744
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	18,020	6,000	0	92,828	116,848	115,836	109,744
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	362,587	134,393	0	70,371	201,000	0	1,607,464	2,375,815	1,435,870	1,728,243
Beginning Fund Balance July 1	44	150,858	216,522	0	22,180	0	0	303,094	692,654	798,144	846,482
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	513,445	350,915	0	92,551	201,000	0	1,910,558	3,068,469	2,234,014	2,574,725

CITY OF Wyoming
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2016

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2016 (J)	RE-ESTIMATED 2015 (K)	ACTUAL 2014 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	114,998	21,761		43,484	0			180,243	172,848	170,593
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	114,998	21,761		43,484	0			180,243	172,848	170,593
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	5,494	40,661		1,322	0			47,477	42,414	48,351
Licenses & Permits	7	1,050	0					0	1,050	1,090	748
Use of Money and Property	8	11,412	150	0	0	0	0	4,082	15,644	20,090	18,321
Intergovernmental	9	25,673	51,821	0	1,154	195,000		1,027,000	1,300,648	384,130	120,519
Charges for Fees & Service	10	36,760	0		0	0		478,354	515,114	475,665	446,031
Special Assessments	11	200	0		6,391	0		0	6,591	6,806	7,358
Miscellaneous	12	167,000	20,000		0	0		5,200	192,200	216,991	806,578
Sub-Total Revenues	13	362,587	134,393	0	52,351	195,000	0	1,514,636	2,258,967	1,320,034	1,618,499
Other Financing Sources:											
Total Transfers In	14	0	0	0	18,020	6,000	0	92,828	116,848	115,836	109,744
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	362,587	134,393	0	70,371	201,000	0	1,607,464	2,375,815	1,435,870	1,728,243
Expenditures & Other Financing Uses											
Public Safety	18	43,433	0	0			0		43,433	43,753	42,103
Public Works	19	37,485	218,569	0			0		256,054	159,384	153,641
Health and Social Services	20	650	0	0			0		650	800	550
Culture and Recreation	21	204,518	2,426	0			0		206,944	283,766	843,821
Community and Economic Development	22	154	0	0			0		154	0	1,814
General Government	23	78,350	8,199	0			0		86,549	82,699	76,875
Debt Service	24	0	0	0	69,861		0		69,861	72,122	72,303
Capital Projects	25	0	0	0		201,000	0		201,000	73,500	11,918
Total Government Activities Expenditures	26	364,590	229,194	0	69,861	201,000	0		864,645	716,024	1,203,025
Business Type Proprietary: Enterprise & ISF	27							1,509,005	1,509,005	709,500	463,812
Total Gov & Bus Type Expenditures	28	364,590	229,194	0	69,861	201,000	0	1,509,005	2,373,650	1,425,524	1,666,837
Total Transfers Out	29	6,000	18,020	0	0	0	0	92,828	116,848	115,836	109,744
Total ALL Expenditures/Fund Transfers Out	30	370,590	247,214	0	69,861	201,000	0	1,601,833	2,490,498	1,541,360	1,776,581
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-8,003	-112,821	0	510	0	0	5,631	-114,683	-105,490	-48,338
Beginning Fund Balance July 1	33	150,858	216,522	0	22,180	0	0	303,094	692,654	798,144	846,482
Ending Fund Balance June 30	34	142,855	103,701	0	22,690	0	0	308,725	577,971	692,654	798,144

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Wyoming

Fiscal Year
2016

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Project Name	Amount of Issue	Date Certified to County Auditor	Principal Due FY 2016	Interest Due FY 2016	Bond Reg/Other Fees Due FY 2016	Total Obligation Due FY 2016	Paid from Funds OTHER THAN Current Year Property Taxes	Amount Paid by Current Year Debt Service Levy
(1) D/S BACKFILL REVENUE							1,154	-1,154
(2) State Revolving Fund-Sewer	404,000	March 2001	22,000	3,098	89	25,187	25,187	0
(3) State Revolving Fund -Water	374,000	March 2010	16,000	8,370	698	25,068	25,068	0
(4) State Revolving Fund-Panning & Design Loan	243,500	March 2010				0		0
(5) Demolition Loan	60,000	May 2005	6,000	231		6,231		6,231
(6) 2008 Main Street Loan	220,000	October 2009	22,000	4,640		26,640	3,130	23,510
(7) 2009 Main Street Loan	159,000	March 2010	16,000	3,480		19,480	3,261	16,219
(8) Webster Street Bridge	85,000	August 2011	17,000	510		17,510	17,510	0
(9) Childcare-USDA	358,500	March 2010	17,088			17,088	17,088	0
(10)						0		0
(11)						0		0
(12)						0		0
(13)						0		0
(14)						0		0
(15)						0		0
(16)						0		0
(17)						0		0
(18)						0		0
(19)						0		0
(20)						0		0
(21)						0		0
(22)						0		0
(23)						0		0
(24)						0		0
(25)						0		0
(26)						0		0
(27)						0		0
(28)						0		0
(29)						0		0
(30)						0		0
TOTALS			116,088	20,329	787	137,204	92,398	44,806

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2015 - ENDING JUNE 30, 2016

City of Wyoming, Iowa

The City Council will conduct a public hearing on the proposed Budget at Wyoming City Hall
on 3/9/2015 at 7:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 15.16245

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

563-488-3970
phone number

Sheri Tjaden
City Clerk/Finance Officer's NAME

		Budget FY 2016	Re-estimated FY 2015	Actual FY 2014
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	180,243	172,848	170,593
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	180,243	172,848	170,593
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	47,477	42,414	48,351
Licenses & Permits	7	1,050	1,090	748
Use of Money and Property	8	15,644	20,090	18,321
Intergovernmental	9	1,300,648	384,130	120,519
Charges for Fees & Service	10	515,114	475,665	446,031
Special Assessments	11	6,591	6,806	7,358
Miscellaneous	12	192,200	216,991	806,578
Other Financing Sources	13	0	0	0
Transfers In	14	116,848	115,836	109,744
Total Revenues and Other Sources	15	2,375,815	1,435,870	1,728,243
Expenditures & Other Financing Uses				
Public Safety	16	43,433	43,753	42,103
Public Works	17	256,054	159,384	153,641
Health and Social Services	18	650	800	550
Culture and Recreation	19	206,944	283,766	843,821
Community and Economic Development	20	154	0	1,814
General Government	21	86,549	82,699	76,875
Debt Service	22	69,861	72,122	72,303
Capital Projects	23	201,000	73,500	11,918
Total Government Activities Expenditures	24	864,645	716,024	1,203,025
Business Type / Enterprises	25	1,509,005	709,500	463,812
Total ALL Expenditures	26	2,373,650	1,425,524	1,666,837
Transfers Out	27	116,848	115,836	109,744
Total ALL Expenditures/Transfers Out	28	2,490,498	1,541,360	1,776,581
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-114,683	-105,490	-48,338
Beginning Fund Balance July 1	30	692,654	798,144	846,482
Ending Fund Balance June 30	31	577,971	692,654	798,144