

FY13 AEA ENROLLMENTS AND COSTS

08:22 Monday, May 14, 2012

AEA	NAME	SPEC ED WEIGHTS	HEADCOUNT	SUPPORT ENROLL	NONPUBLIC	SHARED TIME	MEDIA/ED SERVED	SUPPORT COST PP	MEDIA COST PP	ED COST PP
01	KEYSTONE AEA 1	4,632.70	29,342.20	33,974.90	4,472	27.40	33,786	278.06	49.38	55.15
05	PRAIRIE LAKES AEA 8	3,726.72	30,014.40	33,741.12	2,370	47.20	32,337	273.81	49.46	55.62
07	AEA 267	10,012.01	62,610.10	72,622.11	3,338	19.00	65,931	267.18	49.41	55.24
09	MISSISSIPPI BEND AEA 9	6,380.21	47,593.60	53,973.81	2,861	14.10	50,440	264.82	48.92	53.32
10	GRANT WOOD AEA 10	8,829.21	66,134.50	74,963.71	4,507	9.40	70,635	262.90	49.10	53.92
11	HEARTLAND AEA 11	15,930.02	125,765.70	141,695.72	8,805	29.50	134,546	255.80	48.98	53.74
12	NORTHWEST AEA	5,124.96	37,862.40	42,987.36	4,957	45.20	42,774	270.44	49.39	55.52
13	GREEN HILLS AEA 13	5,447.56	38,548.70	43,996.26	1,110	1.70	39,655	263.86	49.11	54.32
15	GREAT PRAIRIE AEA 15	4,681.14	35,632.60	40,313.74	1,173	1.70	36,806	261.22	49.08	53.89
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		64,764.53	473,504.20	538,268.73	33,593	195.20	506,910			

AEA	NAME	TEACH SAL COST PP	PROF DEV COST PP	SPEC ED SUPPORT	SPEC ED ADJUST	SPECIAL ED TOTAL COST	MEDIA SERVICES	EDUCAT SERVICES	SHARING OPERATIONS
01	KEYSTONE AEA 1	27.28	2.90	9,447,061	213,932	9,660,993	1,668,353	1,863,299	0
05	PRAIRIE LAKES AEA 8	29.24	3.49	9,238,655	384,151	9,622,806	1,599,393	1,798,583	184,766
07	AEA 267	34.51	3.96	19,403,175	353,320	19,756,495	3,257,653	3,642,029	0
09	MISSISSIPPI BEND AEA 9	23.58	2.77	14,293,345	180,250	14,473,595	2,467,526	2,689,460	0
10	GRANT WOOD AEA 10	24.33	2.83	19,707,958	219,307	19,927,265	3,468,179	3,808,643	0
11	HEARTLAND AEA 11	20.56	2.64	36,245,766	232,955	36,478,721	6,590,063	7,230,504	0
12	NORTHWEST AEA	27.12	3.25	11,625,503	166,063	11,791,566	2,112,606	2,374,812	0
13	GREEN HILLS AEA 13	27.10	2.86	11,608,853	294,260	11,903,113	1,947,456	2,154,059	0
15	GREAT PRAIRIE AEA 15	26.11	2.81	10,530,756	366,831	10,897,587	1,806,435	1,983,471	0
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				142,101,072	2,411,069	144,512,141	24,917,664	27,544,860	184,766

AEA	NAME	TEACHER SALARY SUPPLEMENT	PROF DEV GENERAL	PROF DEV CORE CURR	SUBTOTAL BUDGET	PRORATA REDUCTION	TOTAL BUDGET
01	KEYSTONE AEA 1	930,998	69,426	29,505	14,222,574	1,970,551	12,252,023
05	PRAIRIE LAKES AEA 8	991,261	83,053	35,299	14,315,161	2,052,288	12,262,873
07	AEA 267	2,526,381	203,453	86,470	29,472,481	3,850,902	25,621,579
09	MISSISSIPPI BEND AEA 9	1,275,304	105,143	44,685	21,055,713	2,799,288	18,256,425
10	GRANT WOOD AEA 10	1,831,188	149,489	63,532	29,248,296	3,554,017	25,694,279
11	HEARTLAND AEA 11	2,915,857	262,784	111,685	53,589,614	6,277,639	47,311,975
12	NORTHWEST AEA	1,170,084	98,427	41,829	17,589,324	2,351,608	15,237,716
13	GREEN HILLS AEA 13	1,201,965	88,984	37,815	17,333,392	2,410,942	14,922,450
15	GREAT PRAIRIE AEA 15	1,059,508	79,984	33,995	15,860,980	2,232,765	13,628,215
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		13,902,546	1,140,743	484,815	212,687,535	27,500,000	185,187,535