

Agriculture and Land Stewardship

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Agriculture and Land Stewardship

Mission Statement

The Iowa Department of Agriculture and Land Stewardship's mission is to promote agriculture, encourage proper management of land and water, advance agriculture as an economic activity and protect the health and safety of the people.

Description

The Iowa Department of Agriculture and Land Stewardship is a broad-based agency charged with enforcing more than 80 Chapters of the Code of Iowa related to this states most basic industry. The Secretary is mandated by Chapter 159.2 of the Code of Iowa: 1) to encourage, promote, and advance the

interests of agriculture, including horticulture, livestock, dairying, cheese-making, poultry raising, beekeeping, production of wool, production of domesticated fur-bearing animals, and other kindred and allied industries; 2) to encourage a relationship between people and the land that recognizes land as a resource to be managed in a manner that avoids irreparable harm; 3) to develop and implement policies that inspire public confidence in the long term future of agriculture as an economic activity, as well as a way of life; 4) to promote the health, safety and welfare of the people of the State of Iowa. Under these general objectives, the Secretary is to develop and maintain a set of programs to carry out the intent of the law.

Financial Summary

Object Category	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
State Appropriations	36,955,204	44,225,204	46,025,204	46,625,204
Receipts from Other Entities	40,153,144	39,768,297	39,682,891	39,682,891
Interest, Dividends, Bonds & Loans	83,389	62,500	62,500	62,500
Fees, Licenses & Permits	1,395,272	1,442,647	1,442,647	1,442,647
Refunds & Reimbursements	920,615	750,523	750,498	750,498
Sales, Rents & Services	40,335	50,025	50,025	50,025
Miscellaneous	46,466,467	19,358,715	19,328,715	19,328,715
Beginning Balance and Adjustments	43,969,884	40,853,225	36,693,882	35,025,248
Total Resources	169,984,310	146,511,136	144,036,362	142,967,728
Expenditures				
Personal Services	28,251,114	29,643,654	29,894,952	29,428,157
Travel & Subsistence	1,085,632	1,513,011	1,627,736	1,466,736
Supplies & Materials	850,399	892,927	917,264	872,189
Contractual Services and Transfers	37,067,280	37,945,438	37,657,216	36,755,904
Equipment & Repairs	7,205,690	12,077,290	12,829,193	11,994,093
Claims & Miscellaneous	(30,696)	116,524	116,424	116,424
Licenses, Permits, Refunds & Other	45,367,876	18,289,408	18,289,433	18,289,433
State Aid & Credits	7,899,773	10,208,610	11,552,211	9,642,761
Plant Improvements & Additions	841,783	299,025	299,025	299,025
Appropriations	500,000	500,000	500,000	0
Reversions	92,235	0	0	0
Balance Carry Forward	40,853,224	35,025,248	30,352,908	34,103,006
Total Expenditures	169,984,310	146,511,135	144,036,362	142,967,728
Full Time Equivalent	336	347	350	347

Appropriations from General Fund

Appropriations	FY 2015	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
GF-Administrative Division	17,655,492	17,655,492	18,155,492	17,655,492
Local Food and Farm	75,000	75,000	75,000	75,000
Agricultural Education	25,000	25,000	25,000	25,000
Milk Inspections	189,196	189,196	189,196	189,196
Farmers with Disabilities	130,000	130,000	130,000	130,000
Water Quality Initiative	4,400,000	4,400,000	10,000,000	4,400,000
GF-Ag Drainage Wells	0	0	1,920,000	0
Total Agriculture and Land Stewardship	22,474,688	22,474,688	30,494,688	22,474,688

Appropriations Detail

programs, for salaries, support, maintenance and miscellaneous purposes.

GF-Administrative Division

General Fund

Appropriation Description

For purposes of supporting the department, including its divisions, for administration, regulation and

GF-Administrative Division Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	3,907	5,554	0	0
Appropriation	17,655,492	17,655,492	18,155,492	17,655,492
Federal Support	6,434,767	7,450,705	7,365,274	7,365,274
Intra State Receipts	5,009,682	7,206,560	7,206,585	7,206,585
Reimbursement from Other Agencies	0	150	150	150
Gov Fund Type Transfers - Other Agencies	1,362,548	1,438,483	1,438,483	1,438,483
Fees, Licenses & Permits	114,154	118,725	118,725	118,725
Refunds & Reimbursements	67,875	59,398	59,373	59,373
Other Sales & Services	40,335	50,025	50,025	50,025
Unearned Receipts	19,398	119,832	89,832	89,832
Promotional Checkoffs	0	25	25	25
Other	620,487	584,550	584,550	584,550
Total Resources	31,328,645	34,689,499	35,068,514	34,568,514
Expenditures				
Personal Services-Salaries	25,092,443	26,183,123	26,434,421	26,109,421
Personal Travel In State	276,255	510,099	536,924	501,924
State Vehicle Operation	462,249	547,245	569,220	547,220
Depreciation	164,668	71,979	137,979	71,979
Personal Travel Out of State	85,080	137,438	137,388	137,388
Office Supplies	92,092	117,199	119,999	114,999
Facility Maintenance Supplies	0	25	25	25
Equipment Maintenance Supplies	25,377	27,275	27,250	27,250
Professional & Scientific Supplies	248,485	261,583	271,533	261,533
Ag., Conservation & Horticulture Supply	0	300	300	300
Other Supplies	57,295	90,503	98,428	90,428
Printing & Binding	82,620	112,338	114,450	109,450
Food	415	1,475	1,275	1,275
Uniforms & Related Items	1,200	1,200	1,200	1,200
Postage	94,089	126,879	128,629	126,629
Communications	201,245	216,776	218,776	216,776
Rentals	22,921	12,470	12,395	12,395

GF-Administrative Division Financial Summary (Continued)

Object Class	FY 2015	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Professional & Scientific Services	139,543	237,661	242,686	242,686
Outside Services	184,795	528,238	503,163	503,163
Intra-State Transfers	288,715	288,100	288,100	288,100
Advertising & Publicity	47,578	52,175	52,100	52,100
Outside Repairs/Service	92,014	69,900	74,850	69,850
Attorney General Reimbursements	0	500	500	500
Auditor of State Reimbursements	0	250	250	250
Reimbursement to Other Agencies	508,452	1,654,901	1,654,926	1,654,926
ITS Reimbursements	68,376	66,600	66,575	66,575
Gov Fund Type Transfers - Auditor of State Services	119,295	125,000	125,000	125,000
Gov Fund Type Transfers - Other Agencies Services	782,248	1,075,280	1,037,014	1,037,014
Equipment	93,478	60,325	60,275	60,275
Office Equipment	7,104	1,425	1,425	1,425
Equipment - Non-Inventory	47,233	20,175	20,150	20,150
IT Equipment	184,949	171,086	177,457	162,457
Water Prot Fund Practices-FY00	173,244	130,000	130,000	130,000
Other Expense & Obligations	100,129	113,407	113,307	113,307
Licenses	150	600	625	625
Fees	12	0	0	0
Refunds-Other	0	25	25	25
State Aid	1,573,787	1,675,919	1,709,869	1,709,869
Aid to Individuals	0	25	25	25
Balance Carry Forward (Approps)	5,554	0	0	0
Reversions	5,554	0	0	0
Total Expenditures	31,328,645	34,689,499	35,068,514	34,568,514

Avian Influenza

General Fund

Appropriation Description

AVIAN INFLUENZA MONITORING

Avian Influenza Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	137,370	137,370	137,370	0
Total Resources	137,370	137,370	137,370	0
Expenditures				
Personal Services-Salaries	0	75,000	75,000	0
Personal Travel In State	0	30,000	30,000	0
State Vehicle Operation	0	3,000	3,000	0
Personal Travel Out of State	0	5,000	5,000	0
Office Supplies	0	2,000	2,000	0
Equipment Maintenance Supplies	0	500	500	0
Professional & Scientific Supplies	0	7,000	7,000	0
Other Supplies	0	2,000	2,000	0
Printing & Binding	0	1,000	1,000	0
Food	0	75	75	0
Postage	0	2,500	2,500	0
Communications	0	3,000	3,000	0
Rentals	0	1,000	1,000	0
Professional & Scientific Services	0	2,000	2,000	0
Outside Services	0	500	500	0
Advertising & Publicity	0	200	200	0
Outside Repairs/Service	0	500	500	0
Reimbursement to Other Agencies	0	95	95	0
IT Equipment	0	2,000	2,000	0
Balance Carry Forward (Approps)	137,370	0	0	0
Total Expenditures	137,370	137,370	137,370	0

GF-Soil Conservation Division

General Fund

Appropriation Description

GF-SOIL CONSERVATION DIVISION

GF-Soil Conservation Division Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	6,939,432	3,739,756	4,200,000	0
Total Resources	6,939,432	3,739,756	4,200,000	0
Expenditures				
Outside Services	153,250	793,311	793,311	0
Intra-State Transfers	0	25	25	0
FY00 Cost Share	3,016,336	2,915,820	3,376,064	0
Equipment	27,652	28,000	28,000	0
Equipment - Non-Inventory	2,438	2,600	2,600	0
Balance Carry Forward (Approps)	3,739,756	0	0	0
Total Expenditures	6,939,432	3,739,756	4,200,000	0

Local Food and Farm

General Fund

Appropriation Description

To support the local food and farm program pursuant to chapter 267A.

Local Food and Farm Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	53,792	53,591	53,792	53,792
Appropriation	75,000	75,000	75,000	75,000
Total Resources	128,792	128,591	128,792	128,792
Expenditures				
Personal Services-Salaries	4,945	2,500	2,500	2,500
Personal Travel In State	55	1,950	1,950	1,950
Office Supplies	0	500	500	500
Other Expense & Obligations	0	50	50	50
State Aid	70,201	69,799	70,000	70,000
Balance Carry Forward (Approps)	53,591	53,792	53,792	53,792
Total Expenditures	128,792	128,591	128,792	128,792

Agricultural Education

General Fund

Appropriation Description

To allocate money to an Iowa association to promote agricultural education.

Agricultural Education Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	25,000	25,000	25,000	25,000
Total Resources	25,000	25,000	25,000	25,000
Expenditures				
State Aid	25,000	25,000	25,000	25,000
Total Expenditures	25,000	25,000	25,000	25,000

Milk Inspections

General Fund

Appropriation Description

To carry on responsibilities related to the Milk Inspections program

Milk Inspections Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	189,196	189,196	189,196	189,196
Refunds & Reimbursements	0	25	25	25
Total Resources	189,196	189,221	189,221	189,221
Expenditures				
Personal Services-Salaries	176,761	174,796	174,796	174,796
Personal Travel In State	9,880	11,000	11,000	11,000
Personal Travel Out of State	2,215	2,500	2,500	2,500
Office Supplies	0	200	200	200
Other Supplies	62	200	200	200
Printing & Binding	0	25	25	25
Postage	203	250	250	250
Communications	0	25	25	25
Professional & Scientific Services	0	25	25	25
Outside Services	15	50	50	50
Reimbursement to Other Agencies	59	50	50	50
IT Equipment	0	100	100	100
Total Expenditures	189,196	189,221	189,221	189,221

Farmers with Disabilities

General Fund

Appropriation Description

To provide assistance to farmers with disabilities to acquire farming equipment.

Farmers with Disabilities Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	130,000	130,000	130,000	130,000
Total Resources	130,000	130,000	130,000	130,000
Expenditures				
State Aid	130,000	130,000	130,000	130,000
Total Expenditures	130,000	130,000	130,000	130,000

Water Quality Initiative

General Fund

Appropriation Description

To implement water quality initiative to manage water nutrients.

Water Quality Initiative Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	9,600,000	0	9,600,000	0
Appropriation	4,400,000	4,400,000	10,000,000	4,400,000
Total Resources	14,000,000	4,400,000	19,600,000	4,400,000
Expenditures				
Intra-State Transfers	14,000,000	4,400,000	10,000,000	4,400,000
Balance Carry Forward (Approps)	0	0	9,600,000	0
Total Expenditures	14,000,000	4,400,000	19,600,000	4,400,000

GF-Ag Drainage Wells

General Fund

Appropriation Description

For deposit in the Ag Drainage Wells Water Quality assistance fund to be used for purposes of supporting ag drainage well water quality assistance program.

GF-Ag Drainage Wells Financial Summary

Object Class	FY 2015	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	0	0	1,920,000	0
Total Resources	0	0	1,920,000	0
Expenditures				
Professional & Scientific Services	0	0	10,000	0
Outside Services	0	0	50	0
Advertising & Publicity	0	0	500	0
State Aid	0	0	1,909,450	0
Total Expenditures	0	0	1,920,000	0

Agricultural Drainage Wells RIF

Rebuild Iowa Infrastructure Fund

Appropriation Description

Agricultural Drainage Wells

Agricultural Drainage Wells RIF Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	0	1,920,000	0	1,920,000
Total Resources	0	1,920,000	0	1,920,000
Expenditures				
Intra-State Transfers	0	1,920,000	0	1,920,000
Total Expenditures	0	1,920,000	0	1,920,000

Water Quality Initiative RIF

Rebuild Iowa Infrastructure Fund

Appropriation Description

To implement water quality initiative to manage water nutrients.

Water Quality Initiative RIF Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	0	5,200,000	0	5,200,000
Total Resources	0	5,200,000	0	5,200,000
Expenditures				
Intra-State Transfers	0	5,200,000	0	5,200,000
Total Expenditures	0	5,200,000	0	5,200,000

Renewable Fuels Infrastructure Fund

Rebuild Iowa Infrastructure Fund

Appropriation Description

To implement Renewable Infrastructure Grant Program

Renewable Fuels Infrastructure Fund Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	0	0	0	2,400,000
Total Resources	0	0	0	2,400,000
Expenditures				
Intra-State Transfers	0	0	0	2,400,000
Total Expenditures	0	0	0	2,400,000

Loess Hills Dev/Cons Auth FY02 Environment First Fund

Environment First Fund

Appropriation Description

For deposit in the Loess Hills Development and Conservation Fund

Loess Hills Dev/Cons Auth FY02 Environment First Fund Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	600,000	600,000	600,000	600,000
Total Resources	600,000	600,000	600,000	600,000
Expenditures				
Intra-State Transfers	150,000	0	600,000	600,000
State Aid	450,000	600,000	0	0
Total Expenditures	600,000	600,000	600,000	600,000

Watershed Protection Fund

quality, erosion control, and natural resource conservation.

Environment First Fund**Appropriation Description**

For continuation of a program that provides multi-objective resource protections for flood control, water

Watershed Protection Fund Financial Summary

Object Class	FY 2015	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	756,797	617,232	756,797	617,232
Appropriation	900,000	900,000	900,000	900,000
Refunds & Reimbursements	8,205	10,000	10,000	10,000
Total Resources	1,665,002	1,527,232	1,666,797	1,527,232
Expenditures				
Office Supplies	1,233	1,000	1,000	1,000
Outside Services	34,853	25,000	25,000	25,000
Intra-State Transfers	90,000	90,000	90,000	90,000
Water Prot Fund Practices-FY00	921,684	794,000	794,000	794,000
Balance Carry Forward (Approps)	617,232	617,232	756,797	617,232
Total Expenditures	1,665,002	1,527,232	1,666,797	1,527,232

Farm Management Demonstration**Environment First Fund**

the effectiveness and adaptability of emerging practices in agronomy that protect water resources and provide other environmental benefits.

Appropriation Description

For continuation of a statewide voluntary farm management demonstration program to demonstrate

Farm Management Demonstration Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	131,102	113,047	131,102	113,047
Appropriation	625,000	625,000	625,000	625,000
Federal Support	0	25	25	25
Intra State Receipts	94,614	65,000	65,000	65,000
Gov Fund Type Transfers - Other Agencies	0	25	25	25
Total Resources	850,716	803,097	821,152	803,097
Expenditures				
Personal Travel In State	2,100	2,200	2,200	2,200
Professional & Scientific Services	273,019	225,300	225,300	225,300
Intra-State Transfers	62,500	62,500	62,500	62,500
Advertising & Publicity	50	25	25	25
Other Expense & Obligations	0	25	25	25
State Aid	400,000	400,000	400,000	400,000
Balance Carry Forward (Approps)	113,047	113,047	131,102	113,047
Total Expenditures	850,716	803,097	821,152	803,097

Cost Share

Environment First Fund

Appropriation Description

The Soil Conservation Cost Share Program provides financial assistance toward the installation of perma-

nent soil conservation practices to levels at which landowners are able to finance the remainder of the investment, thereby protecting the state's interest in soil resources and reducing offsite sediment damages. The program also provides incentives to landowners to encourage use of soil conserving land management practices.

Cost Share Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	2,336,643	1,927,545	2,336,643	915,045
Appropriation	6,750,000	6,750,000	7,500,000	6,750,000
Refunds & Reimbursements	888	25	25	25
Total Resources	9,087,531	8,677,570	9,836,668	7,665,070
Expenditures				
Intra-State Transfers	1,062,500	1,062,500	1,175,000	1,062,500
FY00 Cost Share	5,753,224	6,450,025	6,450,025	6,352,570
Water Prot Fund Practices-FY00	0	0	637,500	0
State Aid	344,261	250,000	250,000	250,000
Balance Carry Forward (Approps)	1,927,545	915,045	1,324,143	0
Total Expenditures	9,087,531	8,677,570	9,836,668	7,665,070

Conservation Reserve Program

Environment First Fund

Appropriation Description

This appropriation from the environment first fund is to support financial incentive payments to encourage

and assist farmers in enrolling in the continuous sign-up of federal conservation reserve program and to work with them to enhance their revegetation efforts to improve water quality and habitat.

Conservation Reserve Program Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	993,639	595,198	993,639	595,198
Appropriation	1,000,000	1,000,000	1,000,000	1,000,000
Federal Support	97,099	100,000	100,000	100,000
Refunds & Reimbursements	21,602	20,000	20,000	20,000
Total Resources	2,112,341	1,715,198	2,113,639	1,715,198
Expenditures				
Professional & Scientific Services	0	25	25	25
Outside Services	119,317	90,000	90,000	90,000
Intra-State Transfers	100,000	100,000	100,000	100,000
Water Prot Fund Practices-FY00	1,297,826	929,975	929,975	929,975
Balance Carry Forward (Approps)	595,198	595,198	993,639	595,198
Total Expenditures	2,112,341	1,715,198	2,113,639	1,715,198

Conservation Reserve Enhance

Environment First Fund

Appropriation Description

CONSERVATION RESERVE ENHANCE

Conservation Reserve Enhance Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	3,584,862	3,155,428	3,584,862	3,155,428
Appropriation	1,000,000	1,000,000	1,000,000	1,000,000
Federal Support	89,724	100,000	100,000	100,000
Refunds & Reimbursements	421,729	300,000	300,000	300,000
Total Resources	5,096,315	4,555,428	4,984,862	4,555,428
Expenditures				
Professional & Scientific Services	203,681	200,000	200,000	200,000
Outside Services	700,693	700,000	700,000	700,000
Intra-State Transfers	100,000	100,000	100,000	100,000
Advertising & Publicity	475	0	0	0
FY01 Cost Share	93,955	100,000	100,000	100,000
Gov Fund Type Transfers - Other Agencies Services	300	500	500	500
Water Prot Fund Practices-FY00	0	500	500	500
Capitals	841,783	299,000	299,000	299,000
Balance Carry Forward (Approps)	3,155,428	3,155,428	3,584,862	3,155,428
Total Expenditures	5,096,315	4,555,428	4,984,862	4,555,428

Soil & Water Conservation

Environment First Fund

Appropriation Description

Soil & Water Conservation administration

Soil & Water Conservation Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	2,313,000	2,496,000	2,313,000	2,496,000
Appropriation	2,550,000	2,700,000	2,700,000	2,700,000
Total Resources	4,863,000	5,196,000	5,013,000	5,196,000
Expenditures				
Intra-State Transfers	2,367,000	2,700,000	2,700,000	2,700,000
Balance Carry Forward (Approps)	2,496,000	2,496,000	2,313,000	2,496,000
Total Expenditures	4,863,000	5,196,000	5,013,000	5,196,000

Native Horse and Dog Program

Unclaimed Winnings Fund

Appropriation Description

For salaries, support, maintenance and miscellaneous purposes.

Native Horse and Dog Program Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	305,516	305,516	305,516	305,516
Total Resources	305,516	305,516	305,516	305,516
Expenditures				
Intra-State Transfers	218,836	305,516	305,516	305,516
Reversions	86,680	0	0	0
Total Expenditures	305,516	305,516	305,516	305,516

Fuel Inspection

UST Unassigned Revenue (Nonbond)

Appropriation Description

Fuel Inspection Appropriation from the Underground Storage Tank Fund

Fuel Inspection Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	248,663	189,893	248,000	0
Appropriation	250,000	250,000	250,000	750,000
Total Resources	498,663	439,893	498,000	750,000
Expenditures				
Personal Services-Salaries	108,686	82,784	82,784	82,784
Personal Travel In State	0	10,000	10,000	10,000
State Vehicle Operation	2,455	19,000	19,000	19,000
Depreciation	0	3,000	3,000	3,000
Personal Travel Out of State	0	2,500	2,500	2,500
Office Supplies	0	4,000	4,000	4,000
Equipment Maintenance Supplies	0	7,525	7,525	7,525
Professional & Scientific Supplies	3,349	20,200	20,200	20,200
Other Supplies	3,612	20,300	20,300	20,300
Printing & Binding	0	5,200	5,200	5,200
Postage	0	100	100	100
Communications	1,545	3,500	3,500	3,500
Rentals	0	2,025	2,025	2,025
Professional & Scientific Services	133,948	110,000	110,000	10,000
Outside Services	3,788	58,000	58,000	10,000
Intra-State Transfers	0	0	0	500,000
Outside Repairs/Service	1,840	5,500	5,500	5,500
Reimbursement to Other Agencies	0	25	25	25
Equipment	48,950	66,209	124,316	24,316
Office Equipment	0	25	25	25
Equipment - Non-Inventory	405	5,000	5,000	5,000
IT Equipment	192	15,000	15,000	15,000
Balance Carry Forward (Approps)	189,893	0	0	0
Total Expenditures	498,663	439,893	498,000	750,000

On-line Payment System

Technology Reinvestment Fund

Appropriation Description

To establish an on-line payment system.

On-line Payment System Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	0	0	150,000	0
Total Resources	0	0	150,000	0
Expenditures				
Professional & Scientific Services	0	0	100,000	0
IT Equipment	0	0	50,000	0
Total Expenditures	0	0	150,000	0

Motor Fuel Inspection

Renewable Fuel Infrastructure Fund

Appropriation Description

Motor Fuel Inspection

Motor Fuel Inspection Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	500,000	500,000	500,000	0
Total Resources	500,000	500,000	500,000	0
Expenditures				
Intra-State Transfers	500,000	500,000	500,000	0
Total Expenditures	500,000	500,000	500,000	0

Fund Detail

Agriculture and Land Stewardship Fund Detail

Funds	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Agriculture and Land Stewardship	45,572,812	52,803,097	37,319,204	52,059,993
GW-Ag Drain Wells/Sinkholes	1,679,574	1,549,283	1,579,856	1,549,283
Soil Conservation Revolving Fund	863,648	736,096	865,749	736,096
Horse and Dog Breeder's Fund	950,414	1,003,032	1,003,247	1,003,032
Commercial Establishment Fund	553,011	446,321	404,483	337,688
Water Quality Initiative Fund	14,155,022	20,924,536	9,167,175	21,511,224
Water Protection Fund	3,233,001	3,296,262	3,430,296	3,296,262
Veterinary Medical Examiners-National	25,585	28,085	25,035	28,085

Agriculture and Land Stewardship Fund Detail (Continued)

Funds	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Alternative Drainage Assistance Fund	3,799,434	5,480,140	1,932,025	5,480,140
EPA Non Point Source Pollution	2,268,500	2,104,534	2,104,534	2,104,534
Abandoned Mined Lands Grant	749,005	1,306,635	1,306,635	1,306,635
Renewable Fuels & Co-products	142,957	143,232	143,191	471
Brucellosis Eradication	1,343,241	1,340,312	1,296,023	1,340,312
Grain Indemnity Fund	5,573,476	5,301,191	5,160,766	4,896,821
Branding Administration Fund	80,730	81,781	74,684	81,781
Blufflands Protection and Revolving Fund	369,764	370,914	369,459	322,064
Pseudorabies	65,868	65,968	100	65,968
Aml Const. Reclamation Fund	2,661,836	1,552,055	1,552,055	1,552,055
Kenneth Wagner Award Fund	13,758	13,711	13,754	13,286
Reclamation Performance Board-Interest Bearing	650,243	612,666	649,605	514,341
Performance Bond	26,464	26,614	26,578	186
Agriculture Fee Clearing Account	136,426	136,749	136,559	136,749
Renewable Fuel Infrastructure Fund	6,230,854	6,282,980	6,077,395	5,782,980
Loess Hills Development & Conservation Authority	600,089	600,059	600,019	600,059
Loess Hills Development & Conservation Authority	600,089	600,059	600,019	600,059
Agriculture - Corn Promotion	19,325,370	4,660,608	4,660,608	4,660,608
Corn Promotion Fund	19,325,370	4,660,608	4,660,608	4,660,608
Agriculture - Egg Council	1,184,553	368,000	368,000	368,000
Egg Fund	1,184,553	368,000	368,000	368,000
Agriculture - Soybean Promotion	24,530,037	13,000,000	13,000,000	13,000,000
Soybean Promotion Fund	24,530,037	13,000,000	13,000,000	13,000,000
Agriculture - Turkey Marketing Council	313,932	200,000	200,000	200,000
Turkey Marketing Fund	313,932	200,000	200,000	200,000

Commercial Establishment Fund

Fund Description

Commercial Establishment Fund

Commercial Establishment Fund Detail

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	252,966	150,471	108,633	41,838
Interest	914	750	750	750
Fees, Licenses & Permits	299,026	295,000	295,000	295,000
Other	106	100	100	100
Total Commercial Establishment Fund	553,011	446,321	404,483	337,688
Expenditures				
Personal Services-Salaries	359,851	368,983	368,983	302,188
Personal Travel In State	22,445	19,000	19,000	19,000
State Vehicle Operation	7,095	8,000	8,000	8,000
Depreciation	9,664	900	900	900
Personal Travel Out of State	0	1,000	1,000	1,000
Office Supplies	229	500	500	500
Professional & Scientific Supplies	0	25	25	25
Other Supplies	0	275	275	275
Printing & Binding	418	500	500	500
Postage	1,756	1,500	1,500	1,500
Communications	348	1,500	1,500	1,500
Rentals	0	25	25	25
Professional & Scientific Services	0	250	250	250
Outside Services	0	200	200	200
Advertising & Publicity	0	25	25	25
Outside Repairs/Service	81	500	500	500
Attorney General Reimbursements	0	25	25	25
Reimbursement to Other Agencies	84	100	100	100
Equipment	0	25	25	25
Office Equipment	0	25	25	25
Equipment - Non-Inventory	0	25	25	25
Balance Carry Forward (Funds)	150,471	41,838	0	0
IT Equipment	570	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies Services	0	100	100	100
Total Commercial Establishment Fund	553,011	446,321	404,483	337,688

Water Protection Fund

Fund Description

This account receives a pass-through from 107-G91 to be used for the administration and support of water protection projects throughout the State.

Water Protection Fund Detail

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	229,296	95,262	229,296	95,262
Intra State Receipts	3,000,000	3,200,000	3,200,000	3,200,000
Refunds & Reimbursements	3,704	1,000	1,000	1,000
Total Water Protection Fund	3,233,001	3,296,262	3,430,296	3,296,262
Expenditures				
Personal Services-Salaries	1,010,566	1,041,623	1,041,623	1,041,623
Personal Travel In State	10,511	12,500	12,500	12,500
State Vehicle Operation	4,962	8,500	8,500	8,500
Depreciation	1,080	1,500	1,500	1,500
Personal Travel Out of State	0	4,500	4,500	4,500
Office Supplies	17,742	12,500	12,500	12,500
Other Supplies	114	700	700	700
Printing & Binding	0	100	100	100
Postage	0	25	25	25
Communications	4,059	4,500	4,500	4,500
Rentals	0	50	50	50
Outside Services	386,714	495,087	495,087	495,087
Advertising & Publicity	50	500	500	500
Outside Repairs/Service	0	25	25	25
Reimbursement to Other Agencies	376	350	350	350
ITS Reimbursements	5,900	5,800	5,800	5,800
Water Prot Fund Practices-FY00	1,337,412	1,312,215	1,312,215	1,312,215
Water Protection/Forestry	358,209	300,000	300,000	300,000
State Aid	0	25	25	25
Balance Carry Forward (Funds)	95,262	95,262	229,296	95,262
IT Equipment	43	500	500	500
Total Water Protection Fund	3,233,001	3,296,262	3,430,296	3,296,262

Alternative Drainage Assistance Fund

Fund Description

This fund shall receive money from the Rebuild Iowa Infrastructure Fund to provide assistance for the development of alternative drainage systems.

Alternative Drainage Assistance Fund Detail

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	3,784,987	3,548,115	0	3,548,115
Intra State Receipts	0	1,920,000	1,920,000	1,920,000
Interest	14,447	12,000	12,000	12,000
Gov Fund Type Transfers - Other Agencies	0	25	25	25
Total Alternative Drainage Assistance Fund	3,799,434	5,480,140	1,932,025	5,480,140
Expenditures				
Professional & Scientific Services	0	10,000	10,000	10,000
Outside Services	0	50	50	50
Advertising & Publicity	0	500	500	500
State Aid	251,319	1,921,475	1,921,475	1,921,475
Balance Carry Forward (Funds)	3,548,115	3,548,115	0	3,548,115
Total Alternative Drainage Assistance Fund	3,799,434	5,480,140	1,932,025	5,480,140

Loess Hills Development & Conservation Authority

contributions to develop and coordinate projects in the deep loess region of western Iowa.

Fund Description

The Loess Hills Development Authority may accept gifts, bequests, state or federal moneys, and in-kind

Loess Hills Development & Conservation Authority Detail

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	19	59	19	59
Intra State Receipts	150,000	0	599,000	599,000
Reimbursement from Other Agencies	450,000	599,000	0	0
Interest	70	1,000	1,000	1,000
Total Loess Hills Development & Conservation Authority	600,089	600,059	600,019	600,059
Expenditures				
State Aid	600,030	600,000	600,000	600,000
Balance Carry Forward (Funds)	59	59	19	59
Total Loess Hills Development & Conservation Authority	600,089	600,059	600,019	600,059

Corn Promotion Fund

provide for market research and development and education on corn production.

Fund Description

This account receives check off funds from an assessment on the sale of corn at 1 1/4 cents per bushel to

Corn Promotion Fund Detail

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Promotional Checkoffs	19,325,370	4,558,608	4,558,608	4,558,608
Other	0	102,000	102,000	102,000
Total Corn Promotion Fund	19,325,370	4,660,608	4,660,608	4,660,608
Expenditures				
Professional & Scientific Services	37,049	0	0	0
Refunds-Other	19,288,321	4,660,608	4,660,608	4,660,608
Total Corn Promotion Fund	19,325,370	4,660,608	4,660,608	4,660,608

Egg Fund

Fund Description

This account receives fees from an egg assessment of 5 cents per case of eggs sold in Iowa to provide for the promotion of eggs in Iowa.

Egg Fund Detail

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Promotional Checkoffs	1,184,553	350,000	350,000	350,000
Other	0	18,000	18,000	18,000
Total Egg Fund	1,184,553	368,000	368,000	368,000
Expenditures				
Refunds-Other	1,184,553	368,000	368,000	368,000
Total Egg Fund	1,184,553	368,000	368,000	368,000

Soybean Promotion Fund

Fund Description

This account receives check off funds from producers assessed at 1 cent per bushel of soybeans sold to provide for research and market development.

Soybean Promotion Fund Detail

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Promotional Checkoffs	24,530,037	13,000,000	13,000,000	13,000,000
Total Soybean Promotion Fund	24,530,037	13,000,000	13,000,000	13,000,000
Expenditures				
Refunds-Other	24,530,037	13,000,000	13,000,000	13,000,000
Total Soybean Promotion Fund	24,530,037	13,000,000	13,000,000	13,000,000

Turkey Marketing Fund

of turkey products, research and development and education.

Fund Description

This account receives check off funds from turkey producers to provide for operating costs, promotion

Turkey Marketing Fund Detail

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Promotional Checkoffs	313,932	200,000	200,000	200,000
Total Turkey Marketing Fund	313,932	200,000	200,000	200,000
Expenditures				
Refunds-Other	313,932	200,000	200,000	200,000
Total Turkey Marketing Fund	313,932	200,000	200,000	200,000