

College Student Aid Commission Budgets

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College Student Aid Commission

Mission Statement

The Iowa College Student Aid Commission (Iowa College Aid) advocates for and provides a continuum of services to support, Iowa students and families as they explore and finance educational opportunities beyond high school.

Description

In the more than 40 years of its existence, Iowa College Aid has helped make higher education possible for thousands of Iowa students. Iowa College Aid administers Iowa General Fund appro-

priations for need-based scholarships, grants, and work study opportunities, and advocates on behalf of Iowa students in the formation of public policy. In addition, Iowa College Aid offers a range of services directly to students, families, educators, and the general public. Consistent with the agency's mission, these services relate to college access and include career planning and financial literacy support for students, professional training for educators, regulatory compliance, postsecondary education research, and activities to prevent student loan defaults. The Commission's services to the public help students and their families plan, prepare, and pay for college.

Performance Measures

Measure	FY 2015 Actuals Achieved	FY 2016	FY 2017	FY 2017
		Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Number of Tuition Grant Awards	13,378	11,130	11,130	11,130
Number of Iowa Tuition Grant Profit Awards	1,701	1,520	1,520	1,520
Number of Students Completing FAFSA	175,417	170,724	170,724	170,724

Financial Summary

Object Category	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
State Appropriations	70,786,278	69,776,888	69,926,888	70,252,888
Receipts from Other Entities	11,812,966	15,934,243	15,934,243	15,934,243
Interest, Dividends, Bonds & Loans	95,762	51,431	51,431	51,431
Fees, Licenses & Permits	81,000	70,000	70,000	70,000
Refunds & Reimbursements	3,559,011	2,813,072	2,549,279	2,549,279
Miscellaneous	217,025	0	0	0
Beginning Balance and Adjustments	31,860,390	34,926,504	27,418,519	32,686,249
Total Resources	118,412,432	123,572,138	115,950,360	121,544,090
Expenditures				
Personal Services	2,594,709	3,620,330	3,620,330	3,620,330
Travel & Subsistence	71,962	145,714	145,714	145,714
Supplies & Materials	126,484	214,093	214,093	214,093
Contractual Services and Transfers	4,899,965	6,457,208	6,607,208	6,257,208
Equipment & Repairs	108,405	310,031	310,031	310,031
Claims & Miscellaneous	2,264	2,855	2,855	2,855
Licenses, Permits, Refunds & Other	1,215,338	21,504	21,504	21,504
State Aid & Credits	74,404,718	80,114,154	80,114,154	80,790,154
Reversions	62,085	0	0	0
Balance Carry Forward	34,926,504	32,686,249	24,914,471	30,182,201
Total Expenditures	118,412,432	123,572,138	115,950,360	121,544,090
Full Time Equivalents	28	41	41	41

Appropriations from General Fund

Appropriations	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
College Aid Commission	250,109	431,896	581,896	431,896
National Guard Benefits Program	5,100,233	5,100,233	5,100,233	4,600,233
Registered Nurse and Nurse Educator Loan Forgiveness Program	80,852	80,852	80,852	80,852
Iowa Grants	791,177	0	0	0
All Iowa Opportunity Scholarships	2,240,854	2,740,854	2,740,854	2,740,854
Barber and Cosmetology Arts & Sciences Tuition Grant Program	36,938	36,938	36,938	36,938
All Iowa Opportunity Foster Care Grant Program	554,057	554,057	554,057	554,057
Des Moines University Programs	400,973	400,973	400,973	400,973
Teacher Shortage Loan Forgiveness Program	392,452	392,452	392,452	392,452
Rural Iowa Primary Care Loan Repayment Program	1,600,000	1,600,000	1,600,000	1,600,000
Rural Nurse/PA Loan Program	400,000	400,000	400,000	200,000
Teach Iowa Scholars	1,300,000	400,000	400,000	576,000
Tuition Grant Program-Standing	48,413,448	48,413,448	48,413,448	49,413,448
Vocational Technical Tuition Grant	2,250,185	2,250,185	2,250,185	2,250,185
Tuition Grant - For-Profit	1,975,000	1,975,000	1,975,000	1,975,000
Total College Student Aid Commission	65,786,278	64,776,888	64,926,888	65,252,888

Appropriations from Other Funds

Appropriations	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Skilled Workforce Shortage Tuition Grant - SWJCF	5,000,000	5,000,000	5,000,000	5,000,000
Total College Student Aid Commission	5,000,000	5,000,000	5,000,000	5,000,000

Appropriations Detail

College Aid Commission

General Fund

Appropriation Description

The Iowa College Student Aid Commission (Iowa College Aid) administers State funded scholarships and grants.

College Aid Commission Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	250,109	431,896	581,896	431,896
Intra State Receipts	0	26,386	26,386	26,386
Total Resources	250,109	458,282	608,282	458,282
Expenditures				
Personal Services-Salaries	240,941	458,282	458,282	458,282
Intra-State Transfers	9,168	0	0	0
IT Outside Services	0	0	150,000	0
Total Expenditures	250,109	458,282	608,282	458,282

National Guard Benefits Program

recruit and retain Guard members by providing education benefits to Guard members.

General Fund

Appropriation Description

The National Guard Educational Assistance Program was established by the General Assembly in 1996 to

National Guard Benefits Program Financial Summary

Object Class	FY 2015	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	1,123,467	1,873,544	0	1,873,544
Appropriation	5,100,233	5,100,233	5,100,233	4,600,233
Refunds & Reimbursements	0	2,500	2,500	2,500
Total Resources	6,223,700	6,976,277	5,102,733	6,476,277
Expenditures				
Intra-State Transfers	0	2,500	2,500	2,500
State Aid	4,350,156	5,100,233	5,100,233	4,600,233
Balance Carry Forward (Approps)	1,873,544	1,873,544	0	1,873,544
Total Expenditures	6,223,700	6,976,277	5,102,733	6,476,277

Registered Nurse and Nurse Educator Loan Forgiveness

Program

General Fund

Appropriation Description

Registered Nurse and Nurse Educator Loan Forgiveness Program provides federal student loan repayment for RN's and Nurse Educators employed in Iowa.

Registered Nurse and Nurse Educator Loan Forgiveness Program Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	80,852	80,852	80,852	80,852
Refunds & Reimbursements	0	1	1	1
Total Resources	80,852	80,853	80,853	80,853
Expenditures				
Intra-State Transfers	0	1	1	1
State Aid	80,852	80,852	80,852	80,852
Total Expenditures	80,852	80,853	80,853	80,853

Iowa Grants

General Fund

Appropriation Description

The Iowa Grant assists college and university students with the greatest need.

Iowa Grants Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	791,177	0	0	0
Total Resources	791,177	0	0	0
Expenditures				
State Aid	777,861	0	0	0
Reversions	13,316	0	0	0
Total Expenditures	791,177	0	0	0

All Iowa Opportunity Scholarships

General Fund

Appropriation Description

This appropriation provides scholarships to students who do well in high school and who demonstrate financial need.

All Iowa Opportunity Scholarships Financial Summary

Object Class	FY 2015	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,240,854	2,740,854	2,740,854	2,740,854
Refunds & Reimbursements	0	2,500	2,500	2,500
Total Resources	2,240,854	2,743,354	2,743,354	2,743,354
Expenditures				
Intra-State Transfers	14,825	2,500	2,500	2,500
State Aid	2,226,029	2,740,854	2,740,854	2,740,854
Total Expenditures	2,240,854	2,743,354	2,743,354	2,743,354

Barber and Cosmetology Arts & Sciences Tuition Grant Program

General Fund

Appropriation Description

Barber and Cosmetology Arts and Sciences Tuition Grant Program provides grants to student that attend Barber & Cosmetology school in Iowa.

Barber and Cosmetology Arts & Sciences Tuition Grant Program Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	36,938	36,938	36,938	36,938
Total Resources	36,938	36,938	36,938	36,938
Expenditures				
State Aid	36,396	36,938	36,938	36,938
Reversions	542	0	0	0
Total Expenditures	36,938	36,938	36,938	36,938

All Iowa Opportunity Foster Care Grant Program

General Fund

Appropriation Description

All Iowa Opportunity Foster Care Grant Program provides scholarships to students who have aged out of Iowa foster care.

All Iowa Opportunity Foster Care Grant Program Financial Summary

Object Class	FY 2015	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	554,057	554,057	554,057	554,057
Total Resources	554,057	554,057	554,057	554,057
Expenditures				
State Aid	505,830	554,057	554,057	554,057
Reversions	48,227	0	0	0
Total Expenditures	554,057	554,057	554,057	554,057

Des Moines University Programs

of for Des Moines University-Osteopathic Medical Center.

General Fund

Appropriation Description

The Health Care Professional Recruitment Program provides federal student loan repayment for graduates

Des Moines University Programs Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	400,973	400,973	400,973	400,973
Total Resources	400,973	400,973	400,973	400,973
Expenditures				
Intra-State Transfers	400,973	0	0	0
State Aid	0	400,973	400,973	400,973
Total Expenditures	400,973	400,973	400,973	400,973

Teacher Shortage Loan Forgiveness Program

General Fund

shortage areas. The program benefits students in Iowa schools who will have increased access to qualified teachers.

Appropriation Description

The program provides forgiveness of federal student loans for Iowa teachers working in instructional

Teacher Shortage Loan Forgiveness Program Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	392,452	392,452	392,452	392,452
Refunds & Reimbursements	0	1	1	1
Total Resources	392,452	392,453	392,453	392,453
Expenditures				
Intra-State Transfers	0	1	1	1
State Aid	392,452	392,452	392,452	392,452
Total Expenditures	392,452	392,453	392,453	392,453

Rural Iowa Primary Care Loan Repayment Program

General Fund

Appropriation Description

Rural Iowa Primary Care Loan Repayment Program provides federal student loan repayment for physicians practicing in qualified rural areas.

Rural Iowa Primary Care Loan Repayment Program Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	1,600,000	1,600,000	1,600,000	1,600,000
Total Resources	1,600,000	1,600,000	1,600,000	1,600,000
Expenditures				
Intra-State Transfers	1,600,000	1,600,000	1,600,000	1,600,000
Total Expenditures	1,600,000	1,600,000	1,600,000	1,600,000

Rural Nurse/PA Loan Program

General Fund

federal student loan repayment for advanced registered nurse practitioners and Physician Assistants practicing in qualified rural areas.

Appropriation Description

Advanced Registered Nurse Practitioner and Physician's Assistant Loan Repayment Program provides

Rural Nurse/PA Loan Program Financial Summary

Object Class	FY 2015	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	400,000	400,000	400,000	200,000
Total Resources	400,000	400,000	400,000	200,000
Expenditures				
Intra-State Transfers	400,000	400,000	400,000	200,000
Total Expenditures	400,000	400,000	400,000	200,000

Teach Iowa Scholars

General Fund

Appropriation Description

Statutory language passed in FY2014; program received its first appropriation in FY2015. The Teach Iowa Scholars Program offers additional income or repayment of federal student loans for students who

graduate in the top 25% academically of all teacher preparation program graduates at a postsecondary institution during an academic year and secure full-time employment in an eligible teaching field in Iowa. Eligible applicants can receive benefits of up to \$4,000 per year for 5 years.

Teach Iowa Scholars Financial Summary

Object Class	FY 2015 Actuals	FY 2016	FY 2017	FY 2017
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,300,000	400,000	400,000	576,000
Total Resources	1,300,000	400,000	400,000	576,000
Expenditures				
Intra-State Transfers	888,000	0	0	0
State Aid	412,000	400,000	400,000	576,000
Total Expenditures	1,300,000	400,000	400,000	576,000

Tuition Grant Program-Standing

General Fund

Appropriation Description

The Tuition Grant Program offers need-based grants to Iowa residents enrolled at accredited independent postsecondary institutions in the state.

Tuition Grant Program-Standing Financial Summary

Object Class	FY 2015	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	48,413,448	48,413,448	48,413,448	49,413,448
Total Resources	48,413,448	48,413,448	48,413,448	49,413,448
Expenditures				
Intra-State Transfers	17,311	0	0	0
State Aid	48,396,137	48,413,448	48,413,448	49,413,448
Total Expenditures	48,413,448	48,413,448	48,413,448	49,413,448

Vocational Technical Tuition Grant

General Fund

Appropriation Description

This program offers financial aid to students enrolled in Vocational-Technical and Career Option courses at Iowa Community Colleges.

Vocational Technical Tuition Grant Financial Summary

Object Class	FY 2015	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,250,185	2,250,185	2,250,185	2,250,185
Total Resources	2,250,185	2,250,185	2,250,185	2,250,185
Expenditures				
Intra-State Transfers	81	0	0	0
State Aid	2,250,104	2,250,185	2,250,185	2,250,185
Total Expenditures	2,250,185	2,250,185	2,250,185	2,250,185

Tuition Grant - For-Profit

General Fund

Appropriation Description

The Tuition Grant - For-Profit Program offers need-based grants to Iowa residents enrolled at accredited independent postsecondary institutions in the state.

Tuition Grant - For-Profit Financial Summary

Object Class	FY 2015	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,975,000	1,975,000	1,975,000	1,975,000
Total Resources	1,975,000	1,975,000	1,975,000	1,975,000
Expenditures				
State Aid	1,975,000	1,975,000	1,975,000	1,975,000
Total Expenditures	1,975,000	1,975,000	1,975,000	1,975,000

Skilled Workforce Shortage Tuition Grant - SWJCF

Iowa Skilled Worker and Job Creation Fund

to students enrolled in specified shortage vocational and career option courses at Iowa Community Colleges.

Appropriation Description

Funds the Skilled Workforce Shortage Tuition Grant - SWJCF. This program offers need-based financial aid

Skilled Workforce Shortage Tuition Grant - SWJCF Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	760,678	654,650	0	654,650
Appropriation	5,000,000	5,000,000	5,000,000	5,000,000
Refunds & Reimbursements	4,983	0	0	0
Total Resources	5,765,661	5,654,650	5,000,000	5,654,650
Expenditures				
State Aid	5,111,011	5,000,000	5,000,000	5,000,000
Balance Carry Forward (Approps)	654,650	654,650	0	654,650
Total Expenditures	5,765,661	5,654,650	5,000,000	5,654,650

Fund Detail

College Student Aid Commission Fund Detail

Funds	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
College Student Aid Commission	45,737,027	51,235,668	45,992,084	48,731,620
Iowa State Fair Scholarship Fund	65,293	61,541	69,178	57,789
Teach Iowa Scholar Fund	888,000	1,088,000	200,000	1,088,000
Rural Iowa Primary Care Trust Fund	4,017,600	5,723,424	2,205,955	5,723,424
Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust	836,000	1,168,381	828,000	768,381
Postsecondary Registration Fund	81,047	71,015	70,000	71,015
Osteopathic Loan Revolving Fund	1,902,475	2,007,350	2,092,244	2,007,349
Education and Training Voucher Grant (Foster care grant)	820,109	748,635	738,824	748,635
Stafford Loan Program (GSL)	34,875,496	38,616,836	37,922,184	36,362,679
Paul Douglas Teaching School	0	20,000	20,000	20,000
Scholarship and Grant Reserve	426,891	526,891	509,499	526,891
Default Reduction Account	628,984	0	0	0
Teacher Shortage Repayment	878,890	927,321	1,283,670	1,079,685
Chiropractic Loan Revolving Fund	8,528	10,028	11,026	11,526
Registered Nurse/Nurse Educator Loan Forgiveness Repayment F	3,253	3,554	1,502	3,554
All Iowa Opportunity Scholarship Fund	304,462	262,692	40,002	262,692

Teach Iowa Scholar Fund

Fund Description

The Fund is established in the College Aid Commission to provide Teach Iowa Scholar grants to selected high-caliber teachers. Eligible applicants include

those preparing to teach in fields including science, technology, engineering, or math. Max. award: \$4,000 per year for five years.

Teach Iowa Scholar Fund Detail

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	888,000	0	888,000
Intra State Receipts	888,000	200,000	200,000	200,000
Total Teach Iowa Scholar Fund	888,000	1,088,000	200,000	1,088,000
Expenditures				
State Aid	0	200,000	200,000	200,000
Balance Carry Forward (Funds)	888,000	888,000	0	888,000
Total Teach Iowa Scholar Fund	888,000	1,088,000	200,000	1,088,000

Rural Iowa Primary Care Trust Fund

Fund Description

The Rural Iowa Primary Care Trust Fund and program is established for purposes of providing loan

repayments for medical students who agree to practice as physicians in specified service commitment areas.

Rural Iowa Primary Care Trust Fund Detail

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	2,130,752	4,017,600	500,131	4,017,600
Intra State Receipts	1,705,823	1,705,823	1,705,823	1,705,823
Refunds & Reimbursements	0	1	1	1
Unearned Receipts	181,025	0	0	0
Total Rural Iowa Primary Care Trust Fund	4,017,600	5,723,424	2,205,955	5,723,424
Expenditures				
State Aid	0	1,705,824	1,705,824	1,705,824
Balance Carry Forward (Funds)	4,017,600	4,017,600	500,131	4,017,600
Total Rural Iowa Primary Care Trust Fund	4,017,600	5,723,424	2,205,955	5,723,424

Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust

Fund Description

The Fund is established in the College Aid Commission for the purpose of providing loan repayments for

qualifying advanced registered nurse practitioners and physician assistants who agree to practice in rural Iowa service commitment areas for five years.

Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust Detail

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	400,000	768,381	428,000	368,381
Intra State Receipts	400,000	400,000	400,000	400,000
Unearned Receipts	36,000	0	0	0
Total Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust	836,000	1,168,381	828,000	768,381
Expenditures				
State Aid	67,619	800,000	800,000	800,000
Balance Carry Forward (Funds)	768,381	368,381	28,000	(31,619)
Total Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust	836,000	1,168,381	828,000	768,381

Postsecondary Registration Fund

Fund Description

Postsecondary Registration Fund, Iowa Code 261B.8.

Postsecondary Registration Fund Detail

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	1,015	0	1,015
Interest	47	0	0	0
Fees, Licenses & Permits	81,000	70,000	70,000	70,000
Total Postsecondary Registration Fund	81,047	71,015	70,000	71,015
Expenditures				
Intra-State Transfers	77,032	70,000	70,000	70,000
Refunds-Other	3,000	0	0	0
Balance Carry Forward (Funds)	1,015	1,015	0	1,015
Total Postsecondary Registration Fund	81,047	71,015	70,000	71,015