

Iowa Ethics & Campaign Disclosure Board Budgets

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Iowa Ethics & Campaign Disclosure Board

Mission Statement

To promote the public's trust and confidence in government in a non-partisan manner by ensuring the integrity of political campaigns, the ethical standards for employees in the executive branch of state government, and the lawful conduct of executive branch lobbyists.

Description

The Board serves the public and the regulated community by administering the campaign finance laws in Iowa Code chapter 68A as applied to state and local campaigns for public office and ballot issues and by administering the ethics and lobbying laws in Iowa Code chapter 68B as applied to execu-

tive branch officials, employees, candidates for state-wide office, and executive branch lobbyists. Oversees filing of gift, bequest, and grant reports by state agencies. Provides advice to local governmental officials and employees on the application of the ethics laws. Provides forms, educational materials, and conduct training presentations on all applicable laws. Receives and audits for compliance campaign disclosure reports, executive branch lobbyist and client reports, session reception reports, and executive branch personal financial disclosure reports. Makes available for public viewing on the Internet every report filed with the Board. Receives and investigates complaints, hold hearings, and imposes sanctions concerning the campaign finance, ethics, and lobbying laws.

Performance Measures

Measure	FY 2015	FY 2016	FY 2017	FY 2017
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Percent Filed Documents Accessible Electronically in 2 Days	98	95	95	95
Percent Entities in Compliance with Statutory Requirements	86	85	85	85
Percent of Reports and Statements Audited within One Year	70	75	75	75
Percent Hearings Completed within One Year	80	90	90	90

Financial Summary

Object Category	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
State Appropriations	550,335	550,335	550,335	550,335
Fees, Licenses & Permits	294	0	0	0
Beginning Balance and Adjustments	25	1,396	25	25
Total Resources	550,654	551,731	550,360	550,360
Expenditures				
Personal Services	497,733	489,822	489,822	489,822
Travel & Subsistence	0	1,500	1,500	1,500
Supplies & Materials	4,316	6,225	6,225	6,225
Contractual Services and Transfers	40,885	51,733	51,733	51,733
Equipment & Repairs	4,953	1,050	1,050	1,050
Claims & Miscellaneous	0	2	2	2
Licenses, Permits, Refunds & Other	0	3	3	3
Reversions	1,371	1,371	0	0
Balance Carry Forward	1,396	25	25	25
Total Expenditures	550,654	551,731	550,360	550,360
Full Time Equivalents	6	6	6	6

Appropriations from General Fund

Appropriations	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Iowa Ethics & Campaign Disclosure Board	550,335	550,335	550,335	550,335
Total Campaign Finance Disclosure Commission	550,335	550,335	550,335	550,335

Appropriations Detail

Iowa Ethics & Campaign Disclosure Board

General Fund

Appropriation Description

The appropriation funds administration, audit and compliance and ethics divisions of the Iowa Ethics and Campaign Disclosure Board. The Board strives

to provide education and guidance to candidates and entities under the Board's jurisdiction through its Web site, presentations, and advice so that accurate reports are filed and available to the public. The Board strives to enforce statute and rules in a fair and consistent non-partisan manner. Enforcement should not discourage individuals from being involved in the political process or state government. The Board seeks to provide easy accessibility to the reports and statements filed.

Iowa Ethics & Campaign Disclosure Board Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	1,371	0	0
Appropriation	550,335	550,335	550,335	550,335
Fees, Licenses & Permits	294	0	0	0
Total Resources	550,629	551,706	550,335	550,335
Expenditures				
Personal Services-Salaries	497,733	489,822	489,822	489,822
Personal Travel In State	0	1,500	1,500	1,500
Office Supplies	4,138	5,500	5,500	5,500
Facility Maintenance Supplies	0	75	75	75
Equipment Maintenance Supplies	0	75	75	75
Printing & Binding	18	75	75	75
Postage	160	500	500	500
Communications	3,666	3,500	3,500	3,500
Outside Services	0	100	100	100
Reimbursement to Other Agencies	16,762	28,108	26,078	26,078
ITS Reimbursements	6,416	5,000	5,000	5,000
Workers Comp. Reimbursement	0	0	2,030	2,030
IT Outside Services	14,041	15,000	15,000	15,000
Gov Fund Type Transfers - Other Agencies Services	0	25	25	25
Office Equipment	971	25	25	25
Equipment - Non-Inventory	1,329	25	25	25
IT Equipment	2,653	1,000	1,000	1,000
Other Expense & Obligations	0	2	2	2
Refunds-Other	0	3	3	3
Balance Carry Forward (Approps)	1,371	0	0	0
Reversions	1,371	1,371	0	0
Total Expenditures	550,629	551,706	550,335	550,335

Fund Detail

Iowa Ethics & Campaign Disclosure Board Fund Detail

Funds	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Campaign Finance Disclosure Commission	25	25	25	25
Campaign Finance - Clearing Account	25	25	25	25