

Legislative Branch Budgets

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Legislative Branch

Mission Statement

The legislative branch creates laws that establish policies and programs.

Description

The legislative authority of the State is vested in a General Assembly consisting of a fifty member Senate and a one hundred member House of Repre-

sentatives. The General Assembly meets annually commencing on the second Monday in January. Each House sits upon its own adjournments; keeps a journal of its proceedings; publishes the same; determines its rules of proceedings, punishes members for disorderly behavior; and, with two thirds consent of its members, can expel a member. It has all powers necessary for a branch of the General Assembly of a free and independent state.

Financial Summary

Object Category	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
State Appropriations	35,315,625	34,035,244	38,250,000	38,250,000
Receipts from Other Entities	167,135	0	0	0
Sales, Rents & Services	57,447	51,400	51,400	51,400
Miscellaneous	4,016	14,565	14,565	14,565
Beginning Balance and Adjustments	26,267	28,950	26,267	28,950
Total Resources	35,570,489	34,130,159	38,342,232	38,344,915
Expenditures				
Personal Services	28,041,397	18,575,899	18,575,899	18,575,899
Travel & Subsistence	3,326,409	25,823	25,823	25,823
Supplies & Materials	1,210,759	570,793	562,097	562,097
Contractual Services and Transfers	1,840,138	1,181,724	1,154,991	1,154,991
Equipment & Repairs	1,121,461	759,786	759,786	759,786
Claims & Miscellaneous	1,375	12,987,183	17,237,368	17,237,368
Plant Improvements & Additions	0	1	1	1
Balance Carry Forward	28,950	28,950	26,267	28,950
Total Expenditures	35,570,489	34,130,159	38,342,232	38,344,915
Full Time Equivalent	406	180	180	180

Appropriations from General Fund

Appropriations	FY 2015	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
House	11,591,057	10,885,166	12,236,258	12,236,258
Total House of Representatives	11,591,057	10,885,166	12,236,258	12,236,258
Senate	8,581,422	7,731,977	8,691,687	8,691,687
Total Senate	8,581,422	7,731,977	8,691,687	8,691,687
Joint Legislative Expenses	1,203,185	924,550	1,039,307	1,039,307
Total Joint Expenses of Legislature	1,203,185	924,550	1,039,307	1,039,307
Citizens Aide	1,703,401	1,545,151	1,736,939	1,736,939
Total Ombudsman, Office of	1,703,401	1,545,151	1,736,939	1,736,939
International Relations Account	1,304	8,696	0	0
Legislative Services Agency	12,235,255	12,939,704	14,545,809	14,545,809
Total Legislative Services Agency	12,236,559	12,948,400	14,545,809	14,545,809

Appropriations Detail

International Relations Account

General Fund

Appropriation Description

Funding allocated by the Legislature to support International Relations efforts in Iowa.

International Relations Account Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	10,000	8,696	0	0
Estimated Revisions	(8,696)	0	0	0
Total Resources	1,304	8,696	0	0
Expenditures				
Other Supplies	530	8,696	0	0
Gov Fund Type Transfers - Other Agencies Services	774	0	0	0
Total Expenditures	1,304	8,696	0	0

House

General Fund

Appropriation Description

Standing unlimited appropriation to fund operations of the House of Representatives, including session and interim expenses.

House Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	10,885,166	10,885,166	12,236,258	12,236,258
Estimated Revisions	705,891	0	0	0
Total Resources	11,591,057	10,885,166	12,236,258	12,236,258
Expenditures				
Personal Services-Salaries	9,122,655	5	5	5
Personal Travel In State	2,133,103	806	806	806
Personal Travel Out of State	19,404	304	304	304
Office Supplies	27,049	304	304	304
Facility Maintenance Supplies	0	504	504	504
Equipment Maintenance Supplies	0	505	505	505
Other Supplies	0	504	504	504
Printing & Binding	128,115	304	304	304
Food	0	303	303	303
Uniforms & Related Items	6,315	304	304	304
Postage	213	304	304	304
Communications	41,589	505	505	505
Rentals	0	505	505	505
Professional & Scientific Services	4,925	907	907	907
Outside Services	2,598	906	906	906
Intra-State Transfers	0	504	504	504
Advertising & Publicity	0	304	304	304
Outside Repairs/Service	26,400	505	505	505
Data Processing	0	504	504	504
Auditor of State Reimbursements	0	303	303	303
Reimbursement to Other Agencies	74,274	706	706	706
ITS Reimbursements	0	26,938	304	304
Workers Comp. Reimbursement	0	404	305	305
Equipment	0	504	504	504
Office Equipment	4,417	504	504	504
Equipment - Non-Inventory	0	504	504	504
IT Equipment	0	503	503	503
Other Expense & Obligations	0	10,846,013	12,223,838	12,223,838
Total Expenditures	11,591,057	10,885,166	12,236,258	12,236,258

Senate

General Fund

Appropriation Description

Standing unlimited appropriation to fund operations of the Senate, including session and interim expenses.

Senate Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	7,731,977	7,731,977	8,691,687	8,691,687
Estimated Revisions	849,445	0	0	0
Total Resources	8,581,422	7,731,977	8,691,687	8,691,687
Expenditures				
Personal Services-Salaries	6,859,024	5,627,644	5,627,644	5,627,644
Personal Travel In State	1,076,563	22	22	22
Personal Travel Out of State	34,079	22	22	22
Office Supplies	421,763	22	22	22
Facility Maintenance Supplies	0	19	19	19
Equipment Maintenance Supplies	39,787	22	22	22
Other Supplies	18,403	20	20	20
Printing & Binding	26,567	22	22	22
Uniforms & Related Items	3,850	21	21	21
Postage	12	23	23	23
Communications	48,792	22	22	22
Rentals	22,291	20	20	20
Professional & Scientific Services	1,697	20	20	20
Outside Services	0	21	21	21
Advertising & Publicity	0	20	20	20
Outside Repairs/Service	2,993	20	20	20
Data Processing	0	14	14	14
Reimbursement to Other Agencies	8,073	22	22	22
ITS Reimbursements	0	20	20	20
Workers Comp. Reimbursement	0	19	19	19
Equipment	0	21	21	21
Office Equipment	17,530	22	22	22
Equipment - Non-Inventory	0	19	19	19
IT Equipment	0	1	1	1
Other Expense & Obligations	0	2,103,878	3,063,588	3,063,588
Scholarships & Fellowships	0	1	1	1
Total Expenditures	8,581,422	7,731,977	8,691,687	8,691,687

Joint Legislative Expenses

General Fund

Appropriation Description

Standing unlimited appropriation to fund expenses of the General Assembly that are incurred jointly by both chambers of the General Assembly.

Joint Legislative Expenses Financial Summary

Object Class	FY 2015	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	924,550	924,550	1,039,307	1,039,307
Change	(10,000)	0	0	0
Estimated Revisions	288,635	0	0	0
Total Resources	1,203,185	924,550	1,039,307	1,039,307
Expenditures				
Personal Services-Salaries	1,094,621	915,796	915,796	915,796
Personal Travel In State	5,558	402	402	402
Personal Travel Out of State	122	302	302	302
Office Supplies	7,527	402	402	402
Facility Maintenance Supplies	3,716	302	302	302
Equipment Maintenance Supplies	11,885	402	402	402
Other Supplies	0	302	302	302
Printing & Binding	10,005	302	302	302
Food	0	302	302	302
Uniforms & Related Items	579	302	302	302
Postage	0	302	302	302
Communications	6,410	402	402	402
Rentals	0	302	302	302
Professional & Scientific Services	62,184	402	402	402
Outside Services	0	402	402	402
Intra-State Transfers	0	303	303	303
Advertising & Publicity	0	302	302	302
Outside Repairs/Service	0	302	302	302
Data Processing	0	302	302	302
Auditor of State Reimbursements	0	302	302	302
Reimbursement to Other Agencies	0	402	402	402
ITS Reimbursements	0	402	402	402
Workers Comp. Reimbursement	0	302	302	302
Equipment	0	302	302	302
Office Equipment	578	302	302	302
Equipment - Non-Inventory	0	302	302	302
IT Equipment	0	302	302	302
Other Expense & Obligations	0	101	114,858	114,858
Total Expenditures	1,203,185	924,550	1,039,307	1,039,307

Legislative Services Agency

General Fund

Appropriation Description

Standing unlimited appropriation to support the day to day operational expenses of the Legislative Services Agency.

Legislative Services Agency Financial Summary

Object Class	FY 2015	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	12,939,704	12,939,704	14,545,809	14,545,809
Estimated Revisions	(704,449)	0	0	0
Intra State Receipts	3,030	0	0	0
Reimbursement from Other Agencies	1,015	0	0	0
Gov Fund Type Transfers - Other Agencies	160,815	0	0	0
Other Sales & Services	5,970	1,400	1,400	1,400
Total Resources	12,406,086	12,941,104	14,547,209	14,547,209
Expenditures				
Personal Services-Salaries	9,304,647	10,546,813	10,546,813	10,546,813
Personal Travel In State	7,392	10,000	10,000	10,000
Personal Travel Out of State	42,591	2,500	2,500	2,500
Office Supplies	90,119	400,000	400,000	400,000
Other Supplies	240	0	0	0
Printing & Binding	339,268	75,000	75,000	75,000
Uniforms & Related Items	2,246	5,000	5,000	5,000
Postage	14,113	10,000	10,000	10,000
Communications	65,930	85,000	85,000	85,000
Rentals	18,497	25,000	25,000	25,000
Professional & Scientific Services	70,420	25,000	25,000	25,000
Outside Services	15,563	60,000	60,000	60,000
Advertising & Publicity	4,194	5,000	5,000	5,000
Outside Repairs/Service	26,657	25,000	25,000	25,000
Reimbursement to Other Agencies	21,500	35,000	35,000	35,000
ITS Reimbursements	22,435	20,000	20,000	20,000
IT Outside Services	1,261,633	820,000	820,000	820,000
Gov Fund Type Transfers - Other Agencies Services	971	0	0	0
Office Equipment	36,106	5,000	5,000	5,000
IT Equipment	1,060,629	750,000	750,000	750,000
Other Expense & Obligations	94	26,791	1,632,896	1,632,896
Interest Expense/Princ/Securities	841	10,000	10,000	10,000
Total Expenditures	12,406,086	12,941,104	14,547,209	14,547,209

Citizens Aide

General Fund

Appropriation Description

Standing unlimited appropriation for support of the Citizens Aide.

Citizens Aide Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	1,545,151	1,545,151	1,736,939	1,736,939
Estimated Revisions	158,250	0	0	0
Unearned Receipts	4,016	14,565	14,565	14,565
Total Resources	1,707,417	1,559,716	1,751,504	1,751,504
Expenditures				
Personal Services-Salaries	1,660,449	1,485,641	1,485,641	1,485,641
Personal Travel In State	2,636	4,465	6,965	6,965
Personal Travel Out of State	4,960	7,000	4,500	4,500
Office Supplies	6,620	10,500	10,500	10,500
Printing & Binding	599	3,500	3,500	3,500
Postage	611	2,600	2,600	2,600
Communications	10,303	12,803	12,803	12,803
Rentals	2,318	3,800	3,800	3,800
Professional & Scientific Services	10,193	15,700	15,700	15,700
Outside Services	0	7,000	7,000	7,000
Outside Repairs/Service	1,239	100	100	100
Reimbursement to Other Agencies	2,400	3,464	3,464	3,464
ITS Reimbursements	2,888	1,543	1,543	1,543
Office Equipment	2,201	1,500	1,500	1,500
Other Expense & Obligations	0	100	191,888	191,888
Total Expenditures	1,707,417	1,559,716	1,751,504	1,751,504

Fund Detail

Legislative Branch Fund Detail

Funds	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Legislative Services Agency	80,018	78,950	76,267	78,950
Legislative Information Office Gift Sales	80,018	78,950	76,267	78,950