

Dept of Natural Resources Budgets

This page left intentionally blank

Natural Resources, Department of

Mission Statement

Conserve and enhance our natural resources in cooperation with individuals and organizations to improve the quality of life for Iowans and ensure a legacy for future generations.

Protect, conserve and enhance the air, groundwater, surface water and land resources of Iowa, while simultaneously considering economic development needs.

Description

The Iowa Department of Natural Resources is the state agency charged with conserving and enhancing the states natural resources. The department has primary responsibility for management and operation of state parks and forests, protecting the environment, and managing fish, wildlife and land and water resources in this state.

Provide outdoor recreational opportunities for 625,000 hunters and anglers, nearly 1 million wildlife enthusiasts and 14 million park visitors.

Develop and manage 425,000 acres of public land, including 71 parks and recreation area, 510 wildlife areas, 245 lakes and four state forests.

The Departments primary responsibilities include:

Protect, conserve and enhance fish and wildlife populations and their habitats on public and private land.

Technical assistance provided to private landowners, local governments, business and industry, and other state agencies in the areas of Land Quality and Waste Management, Air Quality, Geology, Water Supply, Forestry, Fish and Wildlife.

Expand and enhance forest resources on public and private lands.

Regulation and Enforcement of environmental and recreational regulations.

Performance Measures

Measure	FY 2015 Actuals Achieved	FY 2016	FY 2017	FY 2017
		Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Number of Streams with Sustainable Trout Production	45	45	45	45
Number of Impaired Waters in Iowa	725	439	439	439
Water Quality Index for Iowa Streams	40	40	40	40
Number of Acres of Forest, CRP and WRP	2,970,000	3,200,000	3,200,000	3,200,000

Financial Summary

Object Category	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
State Appropriations	95,066,364	91,487,712	91,487,712	93,037,712
Receipts from Other Entities	170,841,573	173,551,498	173,551,498	173,551,498
Interest, Dividends, Bonds & Loans	160,147	182,601	182,601	182,601
Fees, Licenses & Permits	57,464,587	60,211,052	60,211,052	60,211,052
Refunds & Reimbursements	5,283,101	6,565,283	6,565,283	6,565,283
Sales, Rents & Services	9,199,821	9,403,506	9,403,506	9,403,506
Miscellaneous	2,005,018	1,648,307	1,648,307	1,648,307
Beginning Balance and Adjustments	55,343,383	50,616,613	41,438,774	28,856,568
Total Resources	395,363,995	393,666,572	384,488,733	373,456,527
Expenditures				
Personal Services	86,846,668	91,710,274	91,710,274	91,710,274
Travel & Subsistence	4,577,780	5,618,196	5,618,196	5,618,196
Supplies & Materials	6,163,870	6,695,653	6,673,153	6,673,153
Contractual Services and Transfers	153,258,310	163,234,177	162,953,677	159,429,999
Equipment & Repairs	5,718,278	3,671,986	3,840,343	3,856,295
Claims & Miscellaneous	1,795,096	1,555,157	1,553,157	1,553,157
Licenses, Permits, Refunds & Other	1,785,697	39,628	39,628	39,628
State Aid & Credits	19,520,509	26,681,387	26,656,387	27,465,436
Plant Improvements & Additions	18,002,726	18,773,142	18,393,142	11,003,995
Appropriations	44,779,057	46,830,405	46,830,405	46,830,405
Reversions	2,299,391	0	0	0
Balance Carry Forward	50,616,611	28,856,568	20,220,371	19,275,989
Total Expenditures	395,363,995	393,666,573	384,488,733	373,456,527
Full Time Equivalents	991	1,108	1,108	1,108

Appropriations from General Fund

Appropriations	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
GF-Natural Resources Operations	12,862,307	12,862,307	12,862,307	12,862,307
Floodplain Management Program	2,000,000	1,950,000	1,950,000	1,950,000
Forestry Health Management GF	450,000	500,000	500,000	500,000
Total Natural Resources	15,312,307	15,312,307	15,312,307	15,312,307

Appropriations from Other Funds

Appropriations	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
GWF-Storage Tanks Study-DNR	100,303	100,303	100,303	100,303
GWF-Household Hazardous Waste-DNR	447,324	447,324	447,324	447,324
GWF-Well Testing Admin 2%-DNR	62,461	62,461	62,461	62,461
GWF-Groundwater Monitoring-DNR	1,686,751	1,686,751	1,686,751	1,686,751
GWF-Landfill Alternatives-DNR	618,993	618,993	618,993	618,993
GWF-Waste Reduction and Assistance	192,500	192,500	192,500	192,500
GWF-Solid Waste Authorization	50,000	50,000	50,000	50,000
GWF-Geographic Information System	297,500	297,500	297,500	297,500
F&G-DNR Admin Expenses	41,223,225	42,044,573	42,044,573	42,044,573
Snowmobile Registration Fees	100,000	100,000	100,000	100,000
UST Administration Match	200,000	200,000	200,000	200,000
Water Trails and Low Head Dam Programs	2,000,000	1,750,000	1,750,000	1,500,000
Technical Tank Review	200,000	200,000	200,000	0
Volunteers and Keepers of Land	100,000	0	0	0
Park Operations & Maintenance	6,135,000	6,135,000	6,335,000	6,135,000
GIS Information for Watershed	195,000	195,000	195,000	195,000
Water Quality Monitoring	2,955,000	2,955,000	2,955,000	2,955,000
Water Quality Protection	500,000	500,000	500,000	500,000
Animal Feeding Operations	1,320,000	1,320,000	1,320,000	1,320,000
Ambient Air Quality Monitoring - ambient	425,000	425,000	425,000	425,000
Water Quantity	495,000	495,000	495,000	495,000
Geological And Water Survey	200,000	200,000	200,000	200,000
REAP	16,000,000	16,000,000	16,000,000	16,000,000
Keep Iowa Beautiful	200,000	200,000	0	200,000
Iowa Park Foundation	2,000,000	0	0	2,000,000
Good Earth Park	2,000,000	0	0	0
Forestry Health Management Environment First Fund	50,000	0	0	0
Total Natural Resources	79,754,057	76,175,405	76,175,405	77,725,405

Appropriations Detail

tions, and provides match for federal funds. Major areas funding include administration of the department, park operations, forest and prairie operations, livestock and geology.

GF-Natural Resources Operations

General Fund

Appropriation Description

Operations (Fund 0001 - G72) This appropriation funds approximately 14% of the department's opera-

GF-Natural Resources Operations Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	12,862,307	12,862,307	12,862,307	12,862,307
Federal Support	23,200,527	26,945,064	26,945,064	26,945,064
Intra State Receipts	82,175,659	87,700,831	87,700,831	87,700,831
Gov Fund Type Transfers - Other Agencies	154,280	0	0	0
Refunds & Reimbursements	3,695,802	4,808,279	4,808,279	4,808,279
Other Sales & Services	134	0	0	0
Unearned Receipts	456,113	471,705	471,705	471,705
Total Resources	122,544,822	132,788,186	132,788,186	132,788,186
Expenditures				
Personal Services-Salaries	86,158,341	90,710,274	90,710,274	90,710,274
Personal Travel In State	742,740	768,888	768,888	768,888
State Vehicle Operation	2,250,518	2,563,396	2,563,396	2,563,396
Depreciation	1,311,834	1,937,922	1,937,922	1,937,922
Personal Travel Out of State	210,744	342,989	342,989	342,989
Office Supplies	344,652	438,151	438,151	438,151
Facility Maintenance Supplies	916,211	1,173,517	1,173,517	1,173,517
Equipment Maintenance Supplies	1,525,681	1,483,675	1,483,675	1,483,675
Professional & Scientific Supplies	26,201	13,550	13,550	13,550
Ag., Conservation & Horticulture Supply	1,090,587	1,098,956	1,098,956	1,098,956
Other Supplies	537,511	720,647	720,647	720,647
Printing & Binding	453,977	476,393	476,393	476,393
Uniforms & Related Items	222,998	221,398	221,398	221,398

GF-Natural Resources Operations Financial Summary (Continued)

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Postage	339,608	422,262	422,262	422,262
Communications	927,821	1,117,209	1,117,209	1,117,209
Rentals	827,298	883,714	883,714	883,714
Utilities	1,654,069	1,528,624	1,528,624	1,528,624
Professional & Scientific Services	9,163,509	11,445,850	11,445,850	11,445,850
Outside Services	1,983,974	2,046,100	2,046,100	2,046,100
Intra-State Transfers	2,330,571	2,865,000	2,865,000	2,865,000
Advertising & Publicity	96,425	126,143	126,143	126,143
Reimbursement to Other Agencies	1,318,789	1,545,791	1,545,791	1,545,791
ITS Reimbursements	1,281,857	1,660,812	1,660,812	1,660,812
IT Outside Services	664,569	617,210	617,210	617,210
Gov Fund Type Transfers - Attorney General Services	30,000	30,000	30,000	30,000
Gov Fund Type Transfers - Auditor of State Services	302,158	320,000	320,000	320,000
Gov Fund Type Transfers - Other Agencies Services	494,576	511,800	511,800	511,800
Equipment	1,615,617	1,346,377	1,346,377	1,346,377
Equipment - Non-Inventory	572,029	451,112	451,112	451,112
IT Equipment	710,181	760,396	760,396	760,396
Claims	0	25,250	25,250	25,250
Other Expense & Obligations	210,010	458,931	458,931	458,931
Interest Expense/Princ/Securities	0	43,975	43,975	43,975
Licenses	6,576	28,627	28,627	28,627
Fees	143	0	0	0
Refunds-Other	709	0	0	0
State Aid	2,222,337	2,603,247	2,603,247	2,603,247
Total Expenditures	122,544,822	132,788,186	132,788,186	132,788,186

Floodplain Management Program

General Fund

Appropriation Description

To carry on the floodplain management activities within the department of natural resources.

Floodplain Management Program Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	162,900	184,567	150,000	184,567
Appropriation	2,000,000	1,950,000	1,950,000	1,950,000
Total Resources	2,162,900	2,134,567	2,100,000	2,134,567
Expenditures				
Intra-State Transfers	1,978,333	1,950,000	2,100,000	2,134,567
Balance Carry Forward (Approps)	184,567	184,567	0	0
Total Expenditures	2,162,900	2,134,567	2,100,000	2,134,567

Forestry Health Management GF

General Fund

Appropriation Description

To provide forestry health management programs.

Forestry Health Management GF Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	120,774	257,018	250,000	7,018
Appropriation	450,000	500,000	500,000	500,000
Total Resources	570,774	757,018	750,000	507,018
Expenditures				
Depreciation	23,484	0	0	0
Office Supplies	0	1,000	1,000	1,000
Facility Maintenance Supplies	0	10,000	10,000	10,000
Other Supplies	0	10,000	10,000	10,000
Printing & Binding	1,312	5,000	5,000	5,000
Professional & Scientific Services	10,600	55,000	55,000	55,000
Outside Services	84,520	62,046	62,046	62,046
Intra-State Transfers	192,550	505,954	505,954	262,972
Reimbursement to Other Agencies	0	1,000	1,000	1,000
Equipment - Non-Inventory	1,290	0	0	0
State Aid	0	100,000	100,000	100,000
Balance Carry Forward (Approps)	257,018	7,018	0	0
Total Expenditures	570,774	757,018	750,000	507,018

Water Trails and Low Head Dam Programs

Rebuild Iowa Infrastructure Fund

Water Trails and Low Head Dam Programs Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	908,483	1,998,538	0	1,288,538
Appropriation	2,000,000	1,750,000	1,750,000	1,500,000
Federal Support	118,435	0	0	0
Refunds & Reimbursements	2,333	0	0	0
Total Resources	3,029,252	3,748,538	1,750,000	2,788,538
Expenditures				
Office Supplies	950	1,000	0	0
Facility Maintenance Supplies	8,844	10,000	0	0
Equipment Maintenance Supplies	1,827	2,000	0	0
Ag., Conservation & Horticulture Supply	3,129	3,500	0	0
Other Supplies	2,334	3,000	0	0
Printing & Binding	2,994	3,000	0	0
Rentals	3,275	3,500	0	0
Professional & Scientific Services	476,394	500,000	250,000	250,000
Outside Services	10,588	15,000	0	0
Intra-State Transfers	116,378	136,000	125,000	125,000
Gov Fund Type Transfers - Other Agencies Services	739	1,000	0	0
Other Expense & Obligations	1,056	2,000	0	0
State Aid	270,401	200,000	175,000	1,463,538
Capitals	131,804	1,580,000	1,200,000	950,000
Balance Carry Forward (Approps)	1,998,538	1,288,538	0	0
Total Expenditures	3,029,252	3,748,538	1,750,000	2,788,538

Iowa Park Foundation

Rebuild Iowa Infrastructure Fund

Appropriation Description

Iowa Park Foundation

Iowa Park Foundation Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	2,000,000	2,000,000	0
Appropriation	2,000,000	0	0	2,000,000
Total Resources	2,000,000	2,000,000	2,000,000	2,000,000
Expenditures				
Professional & Scientific Services	0	2,000,000	2,000,000	2,000,000
Balance Carry Forward (Approps)	2,000,000	0	0	0
Total Expenditures	2,000,000	2,000,000	2,000,000	2,000,000

Good Earth Park

Rebuild Iowa Infrastructure Fund

Appropriation Description

Good Earth Park (Blood Run)

Good Earth Park Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	1,919,183	1,500,000	419,183
Appropriation	2,000,000	0	0	0
Total Resources	2,000,000	1,919,183	1,500,000	419,183
Expenditures				
Rentals	300	0	0	0
Professional & Scientific Services	80,517	1,500,000	1,500,000	419,183
Balance Carry Forward (Approps)	1,919,183	419,183	0	0
Total Expenditures	2,000,000	1,919,183	1,500,000	419,183

Snowmobile Registration Fees

Snowmobile Registration Fees

Appropriation Description

For enforcing snowmobile laws as part of the state snowmobile program administered by the Department of Natural Resources

Snowmobile Registration Fees Financial Summary

Object Class	FY 2015	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	100,000	100,000	100,000	100,000
Total Resources	100,000	100,000	100,000	100,000
Expenditures				
Intra-State Transfers	100,000	100,000	100,000	100,000
Total Expenditures	100,000	100,000	100,000	100,000

GWF-Storage Tanks Study-DNR

Groundwater Protection Fund

Appropriation Description

GWF-STORAGE TANKS STUDY-DNR

GWF-Storage Tanks Study-DNR Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	100,303	100,303	100,303	100,303
Total Resources	100,303	100,303	100,303	100,303
Expenditures				
Intra-State Transfers	100,303	100,303	100,303	100,303
Total Expenditures	100,303	100,303	100,303	100,303

GWF-Household Hazardous Waste-DNR

Groundwater Protection Fund

Appropriation Description

GWF-HOUSEHOLD HAZ WASTE-DNR

GWF-Household Hazardous Waste-DNR Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	447,324	447,324	447,324	447,324
Total Resources	447,324	447,324	447,324	447,324
Expenditures				
Intra-State Transfers	404,702	447,324	447,324	447,324
Reversions	42,622	0	0	0
Total Expenditures	447,324	447,324	447,324	447,324

GWF-Well Testing Admin 2%-DNR

Groundwater Protection Fund

Appropriation Description

GWF-WELL TESTING ADMIN 2%-DNR

GWF-Well Testing Admin 2%-DNR Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	62,461	62,461	62,461	62,461
Total Resources	62,461	62,461	62,461	62,461
Expenditures				
Intra-State Transfers	0	62,461	62,461	62,461
Reversions	62,461	0	0	0
Total Expenditures	62,461	62,461	62,461	62,461

GWF-Groundwater Monitoring-DNR

Groundwater Protection Fund

Appropriation Description

GWF-GWTR MONITORING-DNR

GWF-Groundwater Monitoring-DNR Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	1,686,751	1,686,751	1,686,751	1,686,751
Total Resources	1,686,751	1,686,751	1,686,751	1,686,751
Expenditures				
Intra-State Transfers	1,686,751	1,686,751	1,686,751	1,686,751
Total Expenditures	1,686,751	1,686,751	1,686,751	1,686,751

GWF-Landfill Alternatives-DNR

Groundwater Protection Fund

Appropriation Description

GWF-LANDFILL ALTERNATIVES-DNR

GWF-Landfill Alternatives-DNR Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	618,993	618,993	618,993	618,993
Total Resources	618,993	618,993	618,993	618,993
Expenditures				
Intra-State Transfers	618,993	618,993	618,993	618,993
Total Expenditures	618,993	618,993	618,993	618,993

GWF-Waste Reduction and Assistance

Groundwater Protection Fund

Appropriation Description

GWF-WASTE REDUCTION & ASSIST

GWF-Waste Reduction and Assistance Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	192,500	192,500	192,500	192,500
Total Resources	192,500	192,500	192,500	192,500
Expenditures				
Intra-State Transfers	192,500	192,500	192,500	192,500
Total Expenditures	192,500	192,500	192,500	192,500

GWF-Solid Waste Authorization

Groundwater Protection Fund

Appropriation Description

GWF-SOLID WASTE AUTHORIZATION

GWF-Solid Waste Authorization Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	50,000	50,000	50,000	50,000
Total Resources	50,000	50,000	50,000	50,000
Expenditures				
Intra-State Transfers	50,000	50,000	50,000	50,000
Total Expenditures	50,000	50,000	50,000	50,000

GWF-Geographic Information System

Groundwater Protection Fund

Appropriation Description

GWF-GEOGRAPHIC INFO. SYSTEM

GWF-Geographic Information System Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	297,500	297,500	297,500	297,500
Total Resources	297,500	297,500	297,500	297,500
Expenditures				
Intra-State Transfers	297,500	297,500	297,500	297,500
Total Expenditures	297,500	297,500	297,500	297,500

GWF-Manure Applicator Education Program

Groundwater Protection Fund

Appropriation Description

GWF-MANURE APPLICATOR EDUCATION PROGRAM

GWF-Manure Applicator Education Program Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	231,032	0	0	0
Total Resources	231,032	0	0	0
Expenditures				
Professional & Scientific Services	31,850	0	0	0
Intra-State Transfers	45,603	0	0	0
IT Outside Services	22,610	0	0	0
IT Equipment	928	0	0	0
Reversions	130,040	0	0	0
Total Expenditures	231,032	0	0	0

F&G-DNR Admin Expenses

Fish And Wildlife Trust Fund

Appropriation Description

Fish and Wildlife (Fund 0233 H20) this appropriation supports operations of the Law Enforcement, Fish-

eries, and Wildlife Bureaus of the Conservation and Recreation Division, fish and wildlife capital expenditures, and related coordination, information, and administrative services. The major source of revenue for this appropriation is from fishing and hunting fees.

F&G-DNR Admin Expenses Financial Summary

Object Class	FY 2015	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	41,223,225	40,470,323	42,044,573	42,044,573
Change	0	752,902	0	0
Salary Adjustment	0	821,348	0	0
Total Resources	41,223,225	42,044,573	42,044,573	42,044,573
Expenditures				
Intra-State Transfers	39,292,211	42,044,573	42,044,573	42,044,573
Reversions	1,931,014	0	0	0
Total Expenditures	41,223,225	42,044,573	42,044,573	42,044,573

Volunteers and Keepers of Land**Environment First Fund**

funding for the development and expansion of a comprehensive statewide volunteer effort.

Appropriation Description

Volunteers and Keepers of the Land (Fund 0295) appropriation is used to leverage federal AmeriCorps

Volunteers and Keepers of Land Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	48	0	0	0
Appropriation	100,000	0	0	0
Total Resources	100,048	0	0	0
Expenditures				
Intra-State Transfers	100,048	0	0	0
Total Expenditures	100,048	0	0	0

Park Operations & Maintenance

Environment First Fund

Appropriation Description

For regular maintenance of state parks and staff time.

Park Operations & Maintenance Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	6,135,000	6,135,000	6,335,000	6,135,000
Total Resources	6,135,000	6,135,000	6,335,000	6,135,000
Expenditures				
Intra-State Transfers	6,135,000	6,135,000	6,335,000	6,135,000
Total Expenditures	6,135,000	6,135,000	6,335,000	6,135,000

GIS Information for Watershed

Environment First Fund

Appropriation Description

GIS Information for Watershed Managers (Fund 0295, 003H) this appropriation provides for the development of geographic information system (GIS)

data that will be used by local groups to determine the most effective strategies for addressing non point source pollution problems. Basic statewide information such as watershed boundaries, land cover, drainage districts, soil erosion, and sediment delivery models will be used to identify and prioritize critical areas, and allow more effective targeting of resources for water quality improvements.

GIS Information for Watershed Financial Summary

Object Class	FY 2015	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	20,869	115,952	50,000	65,952
Appropriation	195,000	195,000	195,000	195,000
Total Resources	215,869	310,952	245,000	260,952
Expenditures				
Personal Travel In State	62	0	0	0
Facility Maintenance Supplies	0	1,000	1,000	1,000
Other Supplies	0	2,500	2,500	2,500
Printing & Binding	0	500	500	500
Professional & Scientific Services	16,352	100,000	100,000	100,000
Outside Services	4,786	90,000	90,000	90,000
Intra-State Transfers	50,950	1,000	1,000	1,000
IT Equipment	27,769	50,000	50,000	65,952
Balance Carry Forward (Approps)	115,952	65,952	0	0
Total Expenditures	215,869	310,952	245,000	260,952

Water Quality Monitoring

Environment First Fund

Appropriation Description

Water Quality Monitoring (Fund 0295, 004H) Iowa has over 72,000 miles of streams, 184 lakes, six major groundwater aquifer systems, and 125,000

acres of wetlands. These resources must support domestic consumption, commercial and industrial usage, recreational activities, and a diverse biotic environment. In short, our water resources are essential to sustain economic growth and provide a place where people want to live. This appropriation provides funding for a water quality monitoring improvement plan.

Water Quality Monitoring Financial Summary

Object Class	FY 2015	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	342,566	0	342,566
Appropriation	2,955,000	2,955,000	2,955,000	2,955,000
Refunds & Reimbursements	30,234	0	0	0
Total Resources	2,985,234	3,297,566	2,955,000	3,297,566
Expenditures				
Office Supplies	95	0	0	0
Facility Maintenance Supplies	297	200	200	200
Equipment Maintenance Supplies	151	200	200	200
Professional & Scientific Supplies	13,897	15,000	15,000	15,000
Other Supplies	394	0	0	0
Communications	301	1,000	1,000	1,000
Rentals	561	1,000	1,000	1,000
Utilities	3,680	4,000	4,000	4,000
Professional & Scientific Services	2,096,115	1,773,600	1,773,600	2,116,166
Outside Services	6,399	50,000	50,000	50,000
Intra-State Transfers	513,878	1,100,000	1,100,000	1,100,000
IT Equipment	6,900	10,000	10,000	10,000
Balance Carry Forward (Approps)	342,566	342,566	0	0
Total Expenditures	2,985,234	3,297,566	2,955,000	3,297,566

Water Quality Protection

Environment First Fund

Appropriation Description

Water Quality Protection (Fund 0295 032H) This appropriation uses fees authorized by Senate File

2314, passed by the 1994 General Assembly, for the administration, regulation, and enforcement of the Safe Drinking Water Act and to establish a program to assist public water supply systems to ensure safe public water supplies. These funds are used to match federal dollars.

Water Quality Protection Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	500,000	500,000	500,000	500,000
Total Resources	500,000	500,000	500,000	500,000
Expenditures				
Intra-State Transfers	500,000	500,000	500,000	500,000
Total Expenditures	500,000	500,000	500,000	500,000

Animal Feeding Operations

Environment First Fund

Appropriation Description

For the regulation of animal feeding operations as provided for in chapters 459 and 459A.

Animal Feeding Operations Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	387,113	469,848	250,000	219,848
Appropriation	1,320,000	1,320,000	1,320,000	1,320,000
Total Resources	1,707,113	1,789,848	1,570,000	1,539,848
Expenditures				
Intra-State Transfers	1,237,265	1,570,000	1,570,000	1,539,848
Balance Carry Forward (Approps)	469,848	219,848	0	0
Total Expenditures	1,707,113	1,789,848	1,570,000	1,539,848

Ambient Air Quality Monitoring - ambient

Environment First Fund

Appropriation Description

For the abatement, control, and prevention of ambient air pollution in the state.

Ambient Air Quality Monitoring - ambient Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	10,269	20,325	0	20,325
Appropriation	425,000	425,000	425,000	425,000
Total Resources	435,269	445,325	425,000	445,325
Expenditures				
Professional & Scientific Services	312,944	312,944	312,944	312,944
Outside Services	52,000	52,000	52,000	52,000
Intra-State Transfers	50,000	50,000	50,000	50,000
Equipment	0	10,056	10,056	10,056
Balance Carry Forward (Approps)	20,325	20,325	0	20,325
Total Expenditures	435,269	445,325	425,000	445,325

Water Quantity

Environment First Fund

Appropriation Description

To regulate water quantity from surface and subsurface sources for the allocation and use of water resources.

Water Quantity Financial Summary

Object Class	FY 2015	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	129,386	0	0	0
Appropriation	495,000	495,000	495,000	495,000
Total Resources	624,386	495,000	495,000	495,000
Expenditures				
Professional & Scientific Services	0	495,000	495,000	495,000
Outside Services	1,606	0	0	0
Intra-State Transfers	622,780	0	0	0
Total Expenditures	624,386	495,000	495,000	495,000

Geological And Water Survey

Environment First Fund

Appropriation Description

Geological And Water Survey

Geological And Water Survey Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	200,000	200,000	200,000	200,000
Total Resources	200,000	200,000	200,000	200,000
Expenditures				
Professional & Scientific Services	0	200,000	200,000	200,000
Intra-State Transfers	200,000	0	0	0
Total Expenditures	200,000	200,000	200,000	200,000

REAP**Environment First Fund****Appropriation Description**

REAP

REAP Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	16,000,000	16,000,000	16,000,000	16,000,000
Total Resources	16,000,000	16,000,000	16,000,000	16,000,000
Expenditures				
Intra-State Transfers	16,000,000	16,000,000	16,000,000	16,000,000
Total Expenditures	16,000,000	16,000,000	16,000,000	16,000,000

Keep Iowa Beautiful

Environment First Fund

Appropriation Description

Keep Iowa Beautiful

Keep Iowa Beautiful Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	160,000	200,000	0	50,000
Appropriation	200,000	200,000	0	200,000
Total Resources	360,000	400,000	0	250,000
Expenditures				
Professional & Scientific Services	0	350,000	0	50,000
Intra-State Transfers	0	0	0	200,000
State Aid	160,000	0	0	0
Balance Carry Forward (Approps)	200,000	50,000	0	0
Total Expenditures	360,000	400,000	0	250,000

Forestry Health Management Environment First Fund

Environment First Fund

Appropriation Description

Forestry Health Management

Forestry Health Management Environment First Fund Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Appropriation	50,000	0	0	0
Total Resources	50,000	0	0	0
Expenditures				
Outside Services	50,000	0	0	0
Total Expenditures	50,000	0	0	0

UST Administration Match

UST Unassigned Revenue (Nonbond)

Appropriation Description

For administration expenses of the Underground Storage Tank section of the Department of Natural Resources.

UST Administration Match Financial Summary

Object Class	FY 2015	FY 2016	FY 2017	FY 2017
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	200,000	200,000	200,000	200,000
Total Resources	200,000	200,000	200,000	200,000
Expenditures				
Intra-State Transfers	200,000	200,000	200,000	200,000
Total Expenditures	200,000	200,000	200,000	200,000

Technical Tank Review

UST Unassigned Revenue (Nonbond)

Appropriation Description

Appropriation for Database Modification from the
Underground Storage Tank Fund

Technical Tank Review Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	200,000	200,000	200,000	0
Appropriation	200,000	200,000	200,000	0
Total Resources	400,000	400,000	400,000	0
Expenditures				
Intra-State Transfers	66,746	400,000	400,000	0
Balance Carry Forward (Approps)	200,000	0	0	0
Reversions	133,254	0	0	0
Total Expenditures	400,000	400,000	400,000	0

Fund Detail

Natural Resources, Department of Fund Detail

Funds	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Natural Resources	188,133,239	174,544,985	168,675,142	157,894,939
Land and Water Conservation Fund	13,307,070	13,502,456	13,084,000	13,020,456
Emergency Response Fund-Penalties	0	100,000	100,000	100,000
Snowmobile Registration Fees	1,398,700	1,074,743	1,243,100	993,100
ATV Registration Fees	2,612,516	2,351,750	2,111,000	1,546,250
Groundwater Protection Fund	22,178,328	19,416,370	18,713,000	16,181,547
Air Quality Fund	0	1,047,000	1,047,000	1,047,000
Hazardous Waste Remedial Fund	384,642	466,294	320,000	561,294
Resource Enhancement & Protection Fund	31,905,617	32,202,385	31,199,019	24,646,940
Waste Volume Reduction & Recycling Fund	286,994	288,541	250,000	198,541
Land Recycling Fund	37,769	30,002	30,002	30,002
Waste Tire Management Fund	99,474	77,251	70,000	7,251
Fish And Wildlife Trust Fund	60,306,303	59,621,078	58,430,095	61,614,505
Federal Aid Pass Thru and Misc. Fees	5,765,775	5,648,017	4,863,073	5,239,742
Administration Fund	614,932	523,404	560,000	523,404
Air Contaminant Source Fund	11,065,654	9,899,694	8,965,000	7,899,694
Forestry Manage & Enhance Fund	147,218	159,359	135,000	119,359
Water Quality Protection Fund	1,807,988	1,496,411	1,541,000	1,255,121
Animal Agriculture Compliance	3,388,486	3,065,955	2,890,000	2,372,955
Livestock Remediation Fund	1,201,402	1,253,402	1,152,000	1,295,402
On-Site Wastewater Assistance	8	11	11	11
Corps of Engineers Cond 5&9 Fd	3,354,470	2,981,493	3,043,964	1,771,896
Marine Fuel Tax Capitals Fund	9,337,551	6,925,236	6,530,000	5,270,736
Fish and Wildlife Capitals Fund	14,362,771	10,251,714	10,025,000	10,226,714
Honey Creek Revenue & Operations Fund	184	1,184	1,184	1,184
Honey Creek Operating Reserve	165,738	120,188	153,261	71,188
Pilot Grove - Maintenance Fund	43,502	44,002	43,925	43,502
Conservation Memorial Trust Fund	14,350	14,350	14,350	14,350
Pilot Grove Trust Funds	10,000	10,000	10,000	10,000
Performance Bond	5,000	5,000	5,000	5,000
DNR Refund Clearing	2,408,172	145,593	324,935	145,593
Nat'l Pollutant Discharge Elimination System Permit Fund	962,154	962,254	1,015,222	962,354
Toilet Unit Fund	0	1	1	1
Septic Management Fund	403,806	340,350	310,000	260,350
Water Use Permit Fund	556,666	519,497	495,000	459,497

Groundwater Protection Fund

Fund Description

This account receives fees for underground storage tanks, agricultural management, solid waste and household hazardous waste. (Iowa Code 455E.11)

Groundwater Protection Fund Detail

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	9,023,165	7,293,370	6,590,000	4,058,547
Interest	40,365	50,000	50,000	50,000
Reversions	235,123	0	0	0
Fees, Licenses & Permits	12,155,422	10,481,000	10,481,000	10,481,000
Refunds & Reimbursements	652,873	1,518,000	1,518,000	1,518,000
Other	68,000	70,000	70,000	70,000
Gov Fund Type Transfers - Other Agencies	3,380	4,000	4,000	4,000
Total Groundwater Protection Fund	22,178,328	19,416,370	18,713,000	16,181,547
Expenditures				
Other Supplies	0	1,500	1,500	1,500
Professional & Scientific Services	30,941	30,000	30,000	30,000
Outside Services	141,482	0	0	0
Intra-State Transfers	3,101,014	1,943,548	1,943,548	1,943,548
Advertising & Publicity	0	1,000	1,000	1,000
Equipment	0	10,000	10,000	10,000
Equipment - Non-Inventory	0	10,000	10,000	10,000
Refunds-Other	0	10,000	10,000	10,000
State Aid	6,569,970	6,660,133	6,660,133	6,128,680
Appropriation	3,455,832	4,685,832	4,685,832	4,685,832
Balance Carry Forward (Funds)	7,293,370	4,058,547	3,355,177	1,355,177
IT Outside Services	3,288	10,000	10,000	10,000
IT Equipment	0	1,500	1,500	1,500
Gov Fund Type Transfers - Other Agencies Services	1,582,431	1,994,310	1,994,310	1,994,310
Total Groundwater Protection Fund	22,178,328	19,416,370	18,713,000	16,181,547

Resource Enhancement & Protection Fund

enhance soil and water, and to provide state aid to county and city capital-type projects. (Iowa Code 455A.18(1))

Fund Description

This account receives state appropriations to build or reconstruct recreational facilities, acquire land,

Resource Enhancement & Protection Fund Detail

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	10,141,491	11,217,784	10,214,418	3,662,339
Federal Support	660,671	530,000	530,000	530,000
Intra State Receipts	16,790,282	16,552,000	16,552,000	16,552,000
Reimbursement from Other Agencies	(35)	607,500	607,500	607,500
Interest	48,916	30,000	30,000	30,000
Refunds & Reimbursements	334,374	7,001	7,001	7,001
Unearned Receipts	50	100	100	100
Gov Fund Type Transfers - Other Agencies	3,929,867	3,258,000	3,258,000	3,258,000
Total Resource Enhancement & Protection Fund	31,905,617	32,202,385	31,199,019	24,646,940
Expenditures				
Facility Maintenance Supplies	79,734	51,000	51,000	51,000
Equipment Maintenance Supplies	11,197	27,000	27,000	27,000
Ag., Conservation & Horticulture Supply	43,526	40,000	40,000	40,000
Other Supplies	8,999	5,100	5,100	5,100
Printing & Binding	2,243	3,000	3,000	3,000
Rentals	45	500	500	500
Utilities	0	10,000	10,000	10,000
Professional & Scientific Services	661,865	395,000	395,000	395,000
Outside Services	210,858	233,500	233,500	233,500
Intra-State Transfers	4,974,146	5,772,800	5,772,800	5,772,800
Advertising & Publicity	0	2,000	2,000	2,000
Equipment	46,925	76,000	76,000	76,000
Equipment - Non-Inventory	41,849	18,000	18,000	18,000
Other Expense & Obligations	751,312	611,000	611,000	611,000
Interest Expense/Princ/Securities	27,589	100,000	100,000	100,000
Fees	0	1,000	1,000	1,000
State Aid	6,728,787	13,298,004	13,298,004	13,298,004
Capitals	6,865,588	7,896,142	7,896,142	1,344,063
Balance Carry Forward (Funds)	11,217,784	3,662,339	2,658,973	2,658,973
Gov Fund Type Transfers - Other Agencies Services	233,169	0	0	0
Total Resource Enhancement & Protection Fund	31,905,617	32,202,385	31,199,019	24,646,940

Fish And Wildlife Trust Fund

Fund Description

This account receives money from the sale of hunting and fishing licenses, fines, and federal grants used to

provide for operations of the Fish and Wildlife Division of the Department of Natural Resources. (Iowa Code 456A.17)

Fish And Wildlife Trust Fund Detail

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	10,531,309	5,583,078	4,392,095	7,576,505
Federal Support	15,857,087	15,900,000	15,900,000	15,900,000
Intra State Receipts	647,293	203,000	203,000	203,000
Interest	29,348	50,000	50,000	50,000
Reversions	1,931,014	0	0	0
Fees, Licenses & Permits	28,514,480	34,900,000	34,900,000	34,900,000
Refunds & Reimbursements	297,881	200,000	200,000	200,000
Sale Of Equipment & Salvage	1,689	20,000	20,000	20,000
Rents & Leases	341,279	500,000	500,000	500,000
Agricultural Sales	18,158	25,000	25,000	25,000
Other Sales & Services	1,361,106	1,300,000	1,300,000	1,300,000
Unearned Receipts	263,567	150,000	150,000	150,000
Income Tax Checkoffs	129,221	150,000	150,000	150,000
Other	354,538	540,000	540,000	540,000
Gov Fund Type Transfers - Other Agencies	28,331	100,000	100,000	100,000
Total Fish And Wildlife Trust Fund	60,306,303	59,621,078	58,430,095	61,614,505
Expenditures				
Intra-State Transfers	13,500,000	10,000,000	10,000,000	10,000,000
Appropriation	41,223,225	42,044,573	42,044,573	42,044,573
Balance Carry Forward (Funds)	5,583,078	7,576,505	6,385,522	9,569,932
Total Fish And Wildlife Trust Fund	60,306,303	59,621,078	58,430,095	61,614,505

Water Quality Protection Fund

administration costs related to the federal Safe Drinking Water Act for the public water supply system account. (Iowa Code 455B.183A)

Fund Description

This fund receives state appropriations and fees, and may receive federal moneys and private donations for

Water Quality Protection Fund Detail

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	625,608	405,411	450,000	164,121
Intra State Receipts	500,000	500,000	500,000	500,000
Interest	2,915	1,000	1,000	1,000
Fees, Licenses & Permits	677,478	590,000	590,000	590,000
Gov Fund Type Transfers - Other Agencies	1,987	0	0	0
Total Water Quality Protection Fund	1,807,988	1,496,411	1,541,000	1,255,121
Expenditures				
Intra-State Transfers	1,402,577	1,332,290	1,332,290	1,246,311
Balance Carry Forward (Funds)	405,411	164,121	208,710	8,810
Total Water Quality Protection Fund	1,807,988	1,496,411	1,541,000	1,255,121

Honey Creek Revenue & Operations Fund

Fund Description

Honey Creek Revenue & Operations Fund

Honey Creek Revenue & Operations Fund Detail

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	184	184	184	184
Interest	0	1,000	1,000	1,000
Total Honey Creek Revenue & Operations Fund	184	1,184	1,184	1,184
Expenditures				
Interest Expense/Princ/Securities	0	1,000	1,000	1,000
Balance Carry Forward (Funds)	184	184	184	184
Total Honey Creek Revenue & Operations Fund	184	1,184	1,184	1,184

Honey Creek Operating Reserve

Fund Description

Honey Creek Operating Reserve

Honey Creek Operating Reserve Detail

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	165,102	119,188	152,261	70,188
Interest	635	1,000	1,000	1,000
Total Honey Creek Operating Reserve	165,738	120,188	153,261	71,188
Expenditures				
Professional & Scientific Services	46,550	50,000	50,000	50,000
Balance Carry Forward (Funds)	119,188	70,188	103,261	21,188
Total Honey Creek Operating Reserve	165,738	120,188	153,261	71,188

Nat'l Pollutant Discharge Elimination System Permit Fund

Fund Description

National Pollutant Discharge Elimination System Permit Fund

Nat'l Pollutant Discharge Elimination System Permit Fund Detail

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	264,581	262,154	315,122	262,254
Interest	2,113	100	100	100
Fees, Licenses & Permits	679,971	700,000	700,000	700,000
Gov Fund Type Transfers - Other Agencies	15,490	0	0	0
Total Nat'l Pollutant Discharge Elimination System Permit Fund	962,154	962,254	1,015,222	962,354
Expenditures				
Intra-State Transfers	700,000	700,000	700,000	700,000
Balance Carry Forward (Funds)	262,154	262,254	315,222	262,354
Total Nat'l Pollutant Discharge Elimination System Permit Fund	962,154	962,254	1,015,222	962,354

Toilet Unit Fund

Fund Description

Toilet Unit Fund

Toilet Unit Fund Detail

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Fees, Licenses & Permits	0	1	1	1
Total Toilet Unit Fund	0	1	1	1
Expenditures				
Intra-State Transfers	0	1	1	1
Total Toilet Unit Fund	0	1	1	1

Septic Management Fund

Fund Description

Septic Management Fund

Septic Management Fund Detail

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	315,245	330,350	300,000	250,350
Fees, Licenses & Permits	88,561	10,000	10,000	10,000
Total Septic Management Fund	403,806	340,350	310,000	260,350
Expenditures				
Professional & Scientific Services	73,455	90,000	90,000	90,000
Balance Carry Forward (Funds)	330,350	250,350	220,000	170,350
Total Septic Management Fund	403,806	340,350	310,000	260,350

Water Use Permit Fund

are appropriated to the department for use in reviewing applications and issuing permits.

Fund Description

Water Use Permit Fund is established to collect monies from the issuance of water use permits and

Water Use Permit Fund Detail

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	187,195	174,497	150,000	114,497
Interest	962	0	0	0
Fees, Licenses & Permits	365,041	340,000	340,000	340,000
Gov Fund Type Transfers - Other Agencies	3,468	5,000	5,000	5,000
Total Water Use Permit Fund	556,666	519,497	495,000	459,497
Expenditures				
Office Supplies	0	5,000	5,000	5,000
Intra-State Transfers	382,169	400,000	400,000	400,000
Balance Carry Forward (Funds)	174,497	114,497	90,000	54,497
Total Water Use Permit Fund	556,666	519,497	495,000	459,497