

FY17 FINAL AEA ENROLLMENTS AND COSTS

08:46 Friday, May 20, 2016

AEA	NAME	SPEC ED WEIGHTS	HEADCOUNT	SUPPORT ENROLL	NONPUBLIC	SHARED TIME	MEDIA/ED SERVED	SUPPORT COST PP	MEDIA COST PP	ED COST PP
01	KEYSTONE AEA 1	4,020.54	28,666.50	32,687.04	4,173	24.40	32,813	303.94	54.20	60.47
05	PRAIRIE LAKES AEA 8	4,088.09	30,218.40	34,306.49	2,385	35.80	32,569	299.69	54.28	60.94
07	AEA 267	8,876.23	62,482.00	71,358.23	3,295	20.60	65,758	293.06	54.23	60.56
09	MISSISSIPPI BEND AEA 9	6,579.19	47,186.20	53,765.39	3,019	6.50	50,198	290.70	53.74	58.64
10	GRANT WOOD AEA 10	7,910.80	68,610.00	76,520.80	4,561	23.60	73,144	288.78	53.92	59.24
11	HEARTLAND AEA 11	15,851.59	133,982.40	149,833.99	9,145	47.20	143,085	281.68	53.80	59.06
12	NORTHWEST AEA	5,608.24	39,296.20	44,904.44	5,194	67.00	44,425	296.32	54.21	60.84
13	GREEN HILLS AEA 13	5,296.43	37,927.80	43,224.23	1,018	3.50	38,944	289.74	53.93	59.64
15	GREAT PRAIRIE AEA 15	4,435.00	35,081.40	39,516.40	1,130	3.50	36,210	287.10	53.90	59.21
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		62,666.11	483,450.90	546,117.01	33,920	232.10	517,146			

AEA	NAME	TEACH SAL COST PP	PROF DEV COST PP	SPEC ED SUPPORT	SPEC ED ADJUST	SPECIAL ED TOTAL COST	MEDIA SERVICES	EDUCAT SERVICES	SHARING OPERATIONS
01	KEYSTONE AEA 1	29.93	3.21	9,934,901	166,731	10,101,632	1,778,466	1,984,202	0
05	PRAIRIE LAKES AEA 8	31.89	3.80	10,281,310	154,277	10,435,587	1,767,845	1,984,753	29,999
07	AEA 267	37.16	4.27	20,912,244	266,483	21,178,727	3,566,056	3,982,302	0
09	MISSISSIPPI BEND AEA 9	26.23	3.08	15,629,599	97,818	15,727,417	2,697,640	2,943,611	0
10	GRANT WOOD AEA 10	26.98	3.14	22,097,674	152,716	22,250,390	3,943,926	4,333,052	0
11	HEARTLAND AEA 11	23.21	2.95	42,205,240	127,032	42,332,272	7,697,973	8,450,604	0
12	NORTHWEST AEA	29.77	3.56	13,306,086	47,572	13,353,658	2,408,279	2,702,818	0
13	GREEN HILLS AEA 13	29.75	3.17	12,523,788	169,672	12,693,460	2,100,249	2,322,618	0
15	GREAT PRAIRIE AEA 15	28.76	3.12	11,345,155	201,311	11,546,466	1,951,721	2,143,992	0
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				158,235,997	1,383,612	159,619,609	27,912,155	30,847,952	29,999

AEA	NAME	TEACHER SALARY SUPPLEMENT	PROF DEV GENERAL	PROF DEV CORE CURR	SUBTOTAL BUDGET	PRORATA REDUCTION	TOTAL BUDGET
01	KEYSTONE AEA 1	980,680	73,780	31,354	14,950,114	1,861,345	13,088,769
05	PRAIRIE LAKES AEA 8	1,095,822	91,626	38,938	15,444,570	1,983,447	13,461,123
07	AEA 267	2,662,434	214,590	91,200	31,695,309	3,671,900	28,023,409
09	MISSISSIPPI BEND AEA 9	1,411,132	116,274	49,416	22,945,490	2,672,315	20,273,175
10	GRANT WOOD AEA 10	2,067,498	168,830	71,753	32,835,449	3,392,096	29,443,353
11	HEARTLAND AEA 11	3,479,820	310,390	131,912	62,402,971	6,007,457	56,395,514
12	NORTHWEST AEA	1,338,529	112,319	47,737	19,963,340	2,245,074	17,718,266
13	GREEN HILLS AEA 13	1,290,023	96,424	40,979	18,543,753	2,284,971	16,258,782
15	GREAT PRAIRIE AEA 15	1,143,468	86,953	36,955	16,909,555	2,131,395	14,778,160
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		15,469,406	1,271,186	540,244	235,690,551	26,250,000	209,440,551