

60-568

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2016 - ENDING JUNE 30, 2017

Resolution No.: 2016-1

The City of: ALVORD

County Name: LYON

Date Budget Adopted: 3/7/2016

(Date) xxx/xx/xx

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

712-473-2102
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2015 Property Valuations

Last Official Census

Regular
DEBT SERVICE
Ag Land

2a	With Gas & Electric	5,906,580	2b	Without Gas & Electric	5,806,636
3a			3b		
4a	Ag Land	243,218			

196

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 47,843	43 47,034	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0
12(15)	0.06750	Levee Impr. fund in special charter city	13	0	51 0
12(17)	Amt Nec	Liability, property & self insurance costs	14	0	52 0
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0
12(2)	0.81000	Memorial Building	16	0	54 0
12(3)	0.13500	Symphony Orchestra	17	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0
12(5)	As Voted	County Bridge	19	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0
12(9)	0.03375	Aid to a Transit Company	21	0	59 0
12(16)	0.20500	Maintain Institution received by gift/devise	22	0	60 0
12(18)	1.00000	City Emergency Medical District	463	0	466 0
12(20)	0.27000	Support Public Library	23	0	61 0
28E.22	1.50000	Unified Law Enforcement	24	0	62 0
		Total General Fund Regular Levies (5 thru 24)	25 47,843	47,034	
384.1	3.00375	Ag Land	26 731	731	63 3.00375
		Total General Fund Tax Levies (25 + 26)	27 48,574	47,765	Do Not Add
		Special Revenue Levies			
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0
384.6	Amt Nec	Police & Fire Retirement	29	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0
Rules	Amt Nec	Other Employee Benefits	31	0	0
		Total Employee Benefit Levies (29,30,31)	32 0	0	65 0
		Sub Total Special Revenue Levies (28+32)	33 0	0	
		Valuation			
386	As Req	With Gas & Elec	Without Gas & Elec		
		SSMID 1 (A)	(B)	34 0	66 0
		SSMID 2 (A)	(B)	35 0	67 0
		SSMID 3 (A)	(B)	36 0	68 0
		SSMID 4 (A)	(B)	37 0	69 0
		SSMID 5 (A)	(B)	555 0	565 0
		SSMID 6 (A)	(B)	556 0	566 0
		SSMID 7 (A)	(B)	1177 0	0
		Total SSMID	38 0	0	Do Not Add
		Total Special Revenue Levies	39 0	0	
384.4	Amt Nec	Debt Service Levy	40 0	0	70 0
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0
		Total Property Taxes (27+39+40+41)	42 48,574	47,765	72 8.10000

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

ALVORD

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2015										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	332,882	14,327	0	0	0	0	347,209	62,677	409,886
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	126,820	16,588	0	0	0	0	143,408	58,590	201,998
Actual Expenditures Except End Bal (pg 12, line 259) *	3	96,222	0	0	0	0	0	96,222	54,397	150,619
Ending Fund Balance June 30 (pg 12, line 261) *	4	363,480	30,915	0	0	0	0	394,395	66,870	461,265
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2016										
Beginning Fund Balance	5	363,480	30,915	0	0	0	0	394,395	66,870	461,265
Re-Est Revenues	6	127,304	19,306	0	0	0	0	146,610	59,750	206,360
Re-Est Expenditures	7	140,900	0	0	0	0	0	140,900	65,000	205,900
Ending Fund Balance	8	349,884	50,221	0	0	0	0	400,105	61,620	461,725
(3)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2017										
Beginning Fund Balance	9	349,884	50,221	0	0	0	0	400,105	61,620	461,725
Revenues	10	131,799	19,600	0	0	0	0	151,399	60,100	211,499
Expenditures	11	108,225	0	0	0	0	0	108,225	65,700	173,925
Ending Fund Balance	12	373,458	69,821	0	0	0	0	443,279	56,020	499,299

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30,

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2017

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	5,000							5,000	5,000	4,704
Jail	2								0	0	0
Emergency Management	3								0	1,000	0
Flood Control	4								0	0	0
Fire Department	5	7,500							7,500	6,000	1,259
Ambulance	6	3,000							3,000	2,500	2,983
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	15,500	0				0		15,500	14,500	8,946
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	30,000							30,000	65,000	42,698
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	3,250							3,250	3,200	3,232
Traffic Control and Safety	15								0	0	0
Snow Removal	16	500							500	400	0
Highway Engineering	17								0	0	0
Street Cleaning	18	500							500	500	0
Airport <i>(if not Enterprise)</i>	19								0	0	0
Garbage <i>(if not Enterprise)</i>	20								0	0	445
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	34,250	0				0		34,250	69,100	46,375
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23	750							750	750	250
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	1,700							1,700	1,600	1,485
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	2,450	0				0		2,450	2,350	1,735
CULTURE & RECREATION											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33	9,050							9,050	9,000	150
Recreation	34	1,000							1,000	1,000	740
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36	13,000							13,000	12,500	14,302
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	23,050	0				0		23,050	22,500	15,192

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2017

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	0	0
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
	44											
TOTAL (lines 39 - 44)	45		0	0	0			0		0	0	0
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		4,000							4,000	4,000	3,305
Clerk, Treasurer, & Finance Adm.	47		9,975							9,975	9,950	7,207
Elections	48		1,200							1,200	1,000	0
Legal Services & City Attorney	49		1,000							1,000	1,000	0
City Hall & General Buildings	50		7,750							7,750	7,500	4,702
Tort Liability	51		9,050							9,050	9,000	8,760
Other General Government	52									0	0	0
TOTAL (lines 46 - 52)	53		32,975	0	0			0		32,975	32,450	23,974
DEBT SERVICE	54									0	0	0
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58		108,225	0	0	0	0	0		108,225	140,900	96,222
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								28,000	28,000	28,000	24,858
Sewer Utility	60								22,000	22,000	21,000	14,055
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								15,700	15,700	16,000	15,484
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								0	0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								65,700	65,700	65,000	54,397
TOTAL ALL EXPENDITURES (lines 58+74)	74		108,225	0	0	0	0	0	65,700	173,925	205,900	150,619
Regular Transfers Out	75									0	0	0
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
Total ALL Transfers Out	77		0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+76)	78		108,225	0	0	0	0	0	65,700	173,925	205,900	150,619
Ending Fund Balance June 30	79		373,458	69,821	0	0	0	0	56,020	499,299	461,725	461,265

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2017

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	47,765	0		0	0			47,765	43,464	45,046
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	47,765	0		0	0			47,765	43,464	45,046
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	809	0		0	0			809	0	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12	17,750							17,750	18,340	18,737
Subtotal - Other City Taxes (lines 6 thru 12)	13	18,559	0		0	0			18,559	18,340	18,737
Licenses & Permits	14	650							650	500	540
Use of Money & Property	15	7,075							7,075	7,000	6,024
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		19,600						19,600	19,306	16,588
Other State Grants & Reimbursements	18	0	0	0	0	0		0	0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	19,600	0	0	0		0	19,600	19,306	16,588
Charges for Fees & Service:											
Water Utility	21							28,550	28,550	25,750	25,892
Sewer Utility	22							17,050	17,050	18,000	16,926
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27							14,500	14,500	16,000	15,772
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	60,100	60,100	59,750	58,590
Special Assessments	35								0	0	0
Miscellaneous	36	57,750							57,750	58,000	56,473
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	131,799	19,600	0	0	0	0	60,100	211,499	206,360	201,998
Beginning Fund Balance July 1	44	349,884	50,221	0	0	0	0	61,620	461,725	461,265	409,886
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	481,683	69,821	0	0	0	0	121,720	673,224	667,625	611,884

CITY OF

ALVORD

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2017

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	47,765	0		0	0			47,765	43,464	45,046
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	47,765	0		0	0			47,765	43,464	45,046
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	18,559	0		0	0			18,559	18,340	18,737
Licenses & Permits	7	650	0					0	650	500	540
Use of Money and Property	8	7,075	0	0	0	0	0	0	7,075	7,000	6,024
Intergovernmental	9	0	19,600	0	0	0		0	19,600	19,306	16,588
Charges for Fees & Service	10	0	0		0	0		60,100	60,100	59,750	58,590
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	57,750	0		0	0	0	0	57,750	58,000	56,473
Sub-Total Revenues	13	131,799	19,600	0	0	0	0	60,100	211,499	206,360	201,998
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	131,799	19,600	0	0	0	0	60,100	211,499	206,360	201,998
Expenditures & Other Financing Uses											
Public Safety	18	15,500	0	0			0		15,500	14,500	8,946
Public Works	19	34,250	0	0			0		34,250	69,100	46,375
Health and Social Services	20	2,450	0	0			0		2,450	2,350	1,735
Culture and Recreation	21	23,050	0	0			0		23,050	22,500	15,192
Community and Economic Development	22	0	0	0			0		0	0	0
General Government	23	32,975	0	0			0		32,975	32,450	23,974
Debt Service	24	0	0	0	0				0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	108,225	0	0	0	0	0		108,225	140,900	96,222
Business Type Proprietary: Enterprise & ISF	27							65,700	65,700	65,000	54,397
Total Gov & Bus Type Expenditures	28	108,225	0	0	0	0	0	65,700	173,925	205,900	150,619
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	108,225	0	0	0	0	0	65,700	173,925	205,900	150,619
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	23,574	19,600	0	0	0	0	-5,600	37,574	460	51,379
Beginning Fund Balance July 1	33	349,884	50,221	0	0	0	0	61,620	461,725	461,265	409,886
Ending Fund Balance June 30	34	373,458	69,821	0	0	0	0	56,020	499,299	461,725	461,265

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: ALVORD

Fiscal Year
2017

Project Name (A)	Amount of Issue (B)	Type of Debt Obligation (C)	Date Certified to County Auditor (D)	Debt Resolution Number (E)	Principal Due FY 2017 (F)	Interest Due FY 2017 +(G)	Bond Reg./ Paying Agent Fees Due FY 2017 +(H)	Total Obligation Due FY 2017 =(I)	Paid from Funds OTHER THAN Current Year Debt Service Taxes =(J)	Amount Paid Current Year Debt Service Levy =(K)
(1)		NO SELECTION						0		0
(2)		NO SELECTION						0		0
(3)		NO SELECTION						0		0
(4)		NO SELECTION						0		0
(5)		NO SELECTION						0		0
(6)		NO SELECTION						0		0
(7)		NO SELECTION						0		0
(8)		NO SELECTION						0		0
(9)		NO SELECTION						0		0
(10)		NO SELECTION						0		0
(11)		NO SELECTION						0		0
(12)		NO SELECTION						0		0
(13)		NO SELECTION						0		0
(14)		NO SELECTION						0		0
(15)		NO SELECTION						0		0
(16)		NO SELECTION						0		0
(17)		NO SELECTION						0		0
(18)		NO SELECTION						0		0
(19)		NO SELECTION						0		0
(20)		NO SELECTION						0		0
(21)		NO SELECTION						0		0
(22)		NO SELECTION						0		0
(23)		NO SELECTION						0		0
(24)		NO SELECTION						0		0
(25)		NO SELECTION						0		0
(26)		NO SELECTION						0		0
(27)		NO SELECTION						0		0
(28)		NO SELECTION						0		0
(29)		NO SELECTION						0		0
(30)		NO SELECTION						0		0
TOTALS					0	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2016 - ENDING JUNE 30, 2017

DATE POSTED
2/20/2016

City of **ALVORD** , Iowa

The City Council will conduct a public hearing on the proposed Budget at the City Office
on 3/7/2016 at 7:00 P.M.
(Date) xx/xx/xx *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 8.10000

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

 712-473-2102
phone number

 Diane Naatjes
City Clerk/Finance Officer's NAME

		Budget FY 2017	Re-estimated FY 2016	Actual FY 2015
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	47,765	43,464	45,046
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	47,765	43,464	45,046
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	18,559	18,340	18,737
Licenses & Permits	7	650	500	540
Use of Money and Property	8	7,075	7,000	6,024
Intergovernmental	9	19,600	19,306	16,588
Charges for Fees & Service	10	60,100	59,750	58,590
Special Assessments	11	0	0	0
Miscellaneous	12	57,750	58,000	56,473
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
Total Revenues and Other Sources	15	211,499	206,360	201,998
Expenditures & Other Financing Uses				
Public Safety	16	15,500	14,500	8,946
Public Works	17	34,250	69,100	46,375
Health and Social Services	18	2,450	2,350	1,735
Culture and Recreation	19	23,050	22,500	15,192
Community and Economic Development	20	0	0	0
General Government	21	32,975	32,450	23,974
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	108,225	140,900	96,222
Business Type / Enterprises	25	65,700	65,000	54,397
Total ALL Expenditures	26	173,925	205,900	150,619
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	28	173,925	205,900	150,619
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	37,574	460	51,379
Beginning Fund Balance July 1	30	461,725	461,265	409,886
Ending Fund Balance June 30	31	499,299	461,725	461,265

AFFIDAVIT OF POSTING

City of ALVORD, Iowa

FISCAL YEAR BEGINNING JULY 1, 2016 - ENDING JUNE 30, 2017

The Notice of Public Hearing for the proposed city budget for the City of ALVORD was posted on February 20, 2016 at the following locations:

*One of the three posted notices is included with this form.

Location #1

Location #2

Location #3

Attested to on behalf of the City of ALVORD by:

[Diane Naatjes](#)

Print Name

Signature

Date

