

10-072

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2016 - ENDING JUNE 30, 2017

Resolution No.: 02-262

The City of: Aurora

County Name: BUCHANAN

Date Budget Adopted: 3/8/2016

(Date) xx/xx/xxxx

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

319-634-3329

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2015 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	4,025,705	3,896,935	185
DEBT SERVICE	4,025,705	3,896,935	
Ag Land	276,239		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 32,608	31,565	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0
12(15)	0.06750	Levee Impr. fund in special charter city	13	0	51 0
12(17)	Amt Nec	Liability, property & self insurance costs	14 4,420	4,279	52 1.09794
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0
12(2)	0.81000	Memorial Building	16	0	54 0
12(3)	0.13500	Symphony Orchestra	17	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0
12(5)	As Voted	County Bridge	19	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0
12(9)	0.03375	Aid to a Transit Company	21	0	59 0
12(16)	0.20500	Maintain Institution received by gift/devise	22	0	60 0
12(18)	1.00000	City Emergency Medical District	463	0	466 0
12(20)	0.27000	Support Public Library	23	0	61 0
28E.22	1.50000	Unified Law Enforcement	24	0	62 0
		Total General Fund Regular Levies (5 thru 24)	25 37,028	35,844	
384.1	3.00375	Ag Land	26 830	830	63 3.00375
		Total General Fund Tax Levies (25 + 26)	27 37,858	36,674	Do Not Add
		Special Revenue Levies			
384.8	0.27000	Emergency (if general fund at levy limit)	28 1,086	1,051	64 0.26977
384.6	Amt Nec	Police & Fire Retirement	29	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 1,495	1,447	0.37136
Rules	Amt Nec	Other Employee Benefits	31	0	0
		Total Employee Benefit Levies (29,30,31)	32 1,495	1,447	65 0.37136
		Sub Total Special Revenue Levies (28+32)	33 2,581	2,498	
		Valuation			
386	As Req	With Gas & Elec	Without Gas & Elec		
		SSMID 1 (A)	(B)	34	0
		SSMID 2 (A)	(B)	35	0
		SSMID 3 (A)	(B)	36	0
		SSMID 4 (A)	(B)	37	0
		SSMID 5 (A)	(B)	555	0
		SSMID 6 (A)	(B)	556	0
		SSMID 7 (A)	(B)	1177	0
		Total SSMID	38	0	Do Not Add
		Total Special Revenue Levies	39 2,581	2,498	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0
		Total Property Taxes (27+39+40+41)	42 40,439	39,172	72 9.83907

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Aurora

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)	
(1)											
*Annual Report FY 2015											
Beginning Fund Balance July 1 (pg 5, line 134) *	1	82,551	16,851	0	0	0	0	99,402	6,588	105,990	
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	113,471	17,789	0	0	0	0	131,260	31,531	162,791	
Actual Expenditures Except End Bal (pg 12, line 259) *	3	91,002	11,102	0	0	0	0	102,104	25,126	127,230	
Ending Fund Balance June 30 (pg 12, line 261) *	4	105,020	23,538	0	0	0	0	128,558	12,993	141,551	
(2)											
** Re-Estimated FY 2016											
Beginning Fund Balance	5	105,020	23,538	0	0	0	0	128,558	12,993	141,551	
Re-Est Revenues	6	131,025	14,145	0	0	0	0	145,170	34,668	179,838	
Re-Est Expenditures	7	152,622	19,685	0	0	0	0	172,307	21,910	194,217	
Ending Fund Balance	8	83,423	17,998	0	0	0	0	101,421	25,751	127,172	
(3)											
** Budget FY 2017											
Beginning Fund Balance	9	83,423	17,998	0	0	0	0	101,421	25,751	127,172	
Revenues	10	106,005	13,381	0	0	0	0	119,386	31,085	150,471	
Expenditures	11	105,854	23,424	0	0	0	0	129,278	23,693	152,971	
Ending Fund Balance	12	83,574	7,955	0	0	0	0	91,529	33,143	124,672	

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30,

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2017

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	7,770							7,770	7,400	7,030
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	19,154							19,154	37,100	21,320
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	200							200	200	0
Other Public Safety	10								0	0	20
TOTAL (lines 1 - 10)	11	27,124	0				0		27,124	44,700	28,370
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		7,000						7,000	6,000	370
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		5,500						5,500	5,300	4,863
Traffic Control and Safety	15		400						400	400	885
Snow Removal	16		4,750						4,750	3,720	729
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport <i>(if not Enterprise)</i>	19								0	0	0
Garbage <i>(if not Enterprise)</i>	20	500							500	480	478
Other Public Works	21	1,520							1,520	1,750	1,306
TOTAL (lines 12 - 21)	22	2,020	17,650				0		19,670	17,650	8,631
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28	217							217	217	217
Other Health and Social Services	29	900							900	900	200
TOTAL (lines 23 - 29)	30	1,117	0				0		1,117	1,117	417
CULTURE & RECREATION											
Library Services	31	16,250							16,250	15,800	13,430
Museum, Band and Theater	32	100							100	300	100
Parks	33	9,610							9,610	10,750	7,010
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36	23,700							23,700	25,805	22,067
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	49,660	0				0		49,660	52,655	42,607

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2017

Fiscal Years

GOVERNMENT ACTIVITIES CONT. (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40	546							546	546	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	537
	44										
TOTAL (lines 39 - 44)	45	546	0	0			0		546	546	537
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	2,625							2,625	2,650	2,093
Clerk, Treasurer, & Finance Adm.	47	7,300							7,300	7,300	6,307
Elections	48								0	765	0
Legal Services & City Attorney	49	4,000							4,000	4,500	0
City Hall & General Buildings	50	6,340							6,340	5,584	2,418
Tort Liability	51	141	4,279						4,420	4,140	2,503
Other General Government	52	4,981	1,495						6,476	6,600	8,221
TOTAL (lines 46 - 52)	53	25,387	5,774	0			0		31,161	31,539	21,542
DEBT SERVICE	54								0	0	0
Gov Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58	105,854	23,424	0	0	0	0		129,278	148,207	102,104
BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF											
Water Utility	59								0	0	0
Sewer Utility	60							13,755	13,755	11,655	11,981
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64							555	555	555	3,130
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70							9,383	9,383	9,700	10,015
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							23,693	23,693	21,910	25,126
TOTAL ALL EXPENDITURES (lines 58+74)	74	105,854	23,424	0	0	0	0	23,693	152,971	170,117	127,230
Regular Transfers Out	75								0	24,100	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	24,100	0
Total Expenditures & Fund Transfers Out (lines 75+76)	78	105,854	23,424	0	0	0	0	23,693	152,971	194,217	127,230
Ending Fund Balance June 30	79	83,574	7,955	0	0	0	0	33,143	124,672	127,172	141,551

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2017

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	36,674	2,498		0	0			39,172	37,771	37,328
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	36,674	2,498		0	0			39,172	37,771	37,328
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,184	83		0	0			1,267	1,288	1,306
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12	15,800							15,800	15,300	15,627
Subtotal - Other City Taxes (lines 6 thru 12)	13	16,984	83		0	0			17,067	16,588	16,933
Licenses & Permits	14	390							390	390	390
Use of Money & Property	15	3,553						20	3,573	4,764	5,506
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		10,800						10,800	10,600	10,866
Other State Grants & Reimbursements	18	0	0	0	0	0		0	0	700	884
Local Grants & Reimbursements	19	21,250							21,250	19,500	20,754
Subtotal - Intergovernmental (lines 16 thru 19)	20	21,250	10,800	0	0	0		0	32,050	30,800	32,504
Charges for Fees & Service:											
Water Utility	21								0	0	0
Sewer Utility	22							29,500	29,500	32,725	28,347
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27							565	565	603	1,829
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33	13,867							13,867	14,915	10,801
Subtotal - Charges for Service (lines 21 thru 33)	34	13,867	0		0	0	0	30,065	43,932	48,243	40,977
Special Assessments	35								1,000	1,200	1,097
Miscellaneous	36	13,287							13,287	15,982	28,056
Other Financing Sources:											
Regular Operating Transfers In	37								0	24,100	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	24,100	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	0	0	24,100	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	106,005	13,381	0	0	0	0	31,085	150,471	179,838	162,791
Beginning Fund Balance July 1	44	83,423	17,998	0	0	0	0	25,751	127,172	141,551	105,990
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	189,428	31,379	0	0	0	0	56,836	277,643	321,389	268,781

CITY OF

Aurora

ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2017

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	36,674	2,498		0	0			39,172	37,771	37,328
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	36,674	2,498		0	0			39,172	37,771	37,328
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	16,984	83		0	0			17,067	16,588	16,933
Licenses & Permits	7	390	0					0	390	390	390
Use of Money and Property	8	3,553	0	0	0	0	0	20	3,573	4,764	5,506
Intergovernmental	9	21,250	10,800	0	0	0		0	32,050	30,800	32,504
Charges for Fees & Service	10	13,867	0		0	0		30,065	43,932	48,243	40,977
Special Assessments	11	0	0		0	0		1,000	1,000	1,200	1,097
Miscellaneous	12	13,287	0		0	0	0	0	13,287	15,982	28,056
Sub-Total Revenues	13	106,005	13,381	0	0	0	0	31,085	150,471	155,738	162,791
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	24,100	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	0
Total Revenues and Other Sources	17	106,005	13,381	0	0	0	0	31,085	150,471	179,838	162,791
Expenditures & Other Financing Uses											
Public Safety	18	27,124	0	0			0		27,124	44,700	28,370
Public Works	19	2,020	17,650	0			0		19,670	17,650	8,631
Health and Social Services	20	1,117	0	0			0		1,117	1,117	417
Culture and Recreation	21	49,660	0	0			0		49,660	52,655	42,607
Community and Economic Development	22	546	0	0			0		546	546	537
General Government	23	25,387	5,774	0			0		31,161	31,539	21,542
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	105,854	23,424	0	0	0	0		129,278	148,207	102,104
Business Type Proprietary: Enterprise & ISF	27							23,693	23,693	21,910	25,126
Total Gov & Bus Type Expenditures	28	105,854	23,424	0	0	0	0	23,693	152,971	170,117	127,230
Total Transfers Out	29	0	0	0	0	0	0	0	0	24,100	0
Total ALL Expenditures/Fund Transfers Out	30	105,854	23,424	0	0	0	0	23,693	152,971	194,217	127,230
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	151	-10,043	0	0	0	0	7,392	-2,500	-14,379	35,561
Beginning Fund Balance July 1	33	83,423	17,998	0	0	0	0	25,751	127,172	141,551	105,990
Ending Fund Balance June 30	34	83,574	7,955	0	0	0	0	33,143	124,672	127,172	141,551

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Aurora

Fiscal Year
2017

Project Name (A)	Amount of Issue (B)	Type of Debt Obligation (C)	Date Certified to County Auditor (D)	Debt Resolution Number (E)	Principal Due FY 2017 (F)	Interest Due FY 2017 +(G)	Bond Reg./ Paying Agent Fees Due FY 2017 +(H)	Total Obligation Due FY 2017 =(I)	Paid from Funds OTHER THAN Current Year Debt Service Taxes =(J)	Amount Paid Current Year Debt Service Levy =(K)
(1)		NO SELECTION						0		0
(2)		NO SELECTION						0		0
(3)		NO SELECTION						0		0
(4)		NO SELECTION						0		0
(5)		NO SELECTION						0		0
(6)		NO SELECTION						0		0
(7)		NO SELECTION						0		0
(8)		NO SELECTION						0		0
(9)		NO SELECTION						0		0
(10)		NO SELECTION						0		0
(11)		NO SELECTION						0		0
(12)		NO SELECTION						0		0
(13)		NO SELECTION						0		0
(14)		NO SELECTION						0		0
(15)		NO SELECTION						0		0
(16)		NO SELECTION						0		0
(17)		NO SELECTION						0		0
(18)		NO SELECTION						0		0
(19)		NO SELECTION						0		0
(20)		NO SELECTION						0		0
(21)		NO SELECTION						0		0
(22)		NO SELECTION						0		0
(23)		NO SELECTION						0		0
(24)		NO SELECTION						0		0
(25)		NO SELECTION						0		0
(26)		NO SELECTION						0		0
(27)		NO SELECTION						0		0
(28)		NO SELECTION						0		0
(29)		NO SELECTION						0		0
(30)		NO SELECTION						0		0
TOTALS					0	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2016 - ENDING JUNE 30, 2017

DATE POSTED
2/18/2016

City of **Aurora** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Aurora Public Library
on 3/8/2016 at 8:15 PM
(Date) xx/xx/xx *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 9.83907

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

 319-634-3329
phone number

 Diana S. Gates
City Clerk/Finance Officer's NAME

		Budget FY 2017	Re-estimated FY 2016	Actual FY 2015
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	39,172	37,771	37,328
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	39,172	37,771	37,328
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	17,067	16,588	16,933
Licenses & Permits	7	390	390	390
Use of Money and Property	8	3,573	4,764	5,506
Intergovernmental	9	32,050	30,800	32,504
Charges for Fees & Service	10	43,932	48,243	40,977
Special Assessments	11	1,000	1,200	1,097
Miscellaneous	12	13,287	15,982	28,056
Other Financing Sources	13	0	0	0
Transfers In	14	0	24,100	0
Total Revenues and Other Sources	15	150,471	179,838	162,791
Expenditures & Other Financing Uses				
Public Safety	16	27,124	44,700	28,370
Public Works	17	19,670	17,650	8,631
Health and Social Services	18	1,117	1,117	417
Culture and Recreation	19	49,660	52,655	42,607
Community and Economic Development	20	546	546	537
General Government	21	31,161	31,539	21,542
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	129,278	148,207	102,104
Business Type / Enterprises	25	23,693	21,910	25,126
Total ALL Expenditures	26	152,971	170,117	127,230
Transfers Out	27	0	24,100	0
Total ALL Expenditures/Transfers Out	28	152,971	194,217	127,230
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-2,500	-14,379	35,561
Beginning Fund Balance July 1	30	127,172	141,551	105,990
Ending Fund Balance June 30	31	124,672	127,172	141,551

AFFIDAVIT OF POSTING

City of Aurora, Iowa

FISCAL YEAR BEGINNING JULY 1, 2016 - ENDING JUNE 30, 2017

The Notice of Public Hearing for the proposed city budget for the City of Aurora was posted on February 18, 2016 at the following locations:

*One of the three posted notices is included with this form.

Location #1

Location #2

Location #3

Attested to on behalf of the City of Aurora by:

[Diana S. Gates](#)

Print Name

Signature

Date

