

10-073

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2016 - ENDING JUNE 30, 2017

Resolution No.: **2016-0301**

The City of: **Brandon**

County Name: **BUCHANAN**

Date Budget Adopted: **3/14/2016**

(Date) xx/xx/xxxx

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

319-474-2335
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2015 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a 6,047,106	2b 5,859,022	309
DEBT SERVICE	3a 6,047,106	3b 5,859,022	
Ag Land	4a 56,702		

TAXES LIEVED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 48,982	47,458	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0
12(15)	0.06750	Levee Impr. fund in special charter city	13	0	51 0
12(17)	Amt Nec	Liability, property & self insurance costs	14 7,450	7,218	52 1.23199
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0
12(2)	0.81000	Memorial Building	16	0	54 0
12(3)	0.13500	Symphony Orchestra	17	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0
12(5)	As Voted	County Bridge	19	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0
12(9)	0.03375	Aid to a Transit Company	21	0	59 0
12(16)	0.20500	Maintain Institution received by gift/devise	22	0	60 0
12(18)	1.00000	City Emergency Medical District	463	0	466 0
12(20)	0.27000	Support Public Library	23	0	61 0
28E.22	1.50000	Unified Law Enforcement	24	0	62 0
		Total General Fund Regular Levies (5 thru 24)	25 56,432	54,676	
384.1	3.00375	Ag Land	26 170	170	63 3.00375
		Total General Fund Tax Levies (25 + 26)	27 56,602	54,846	Do Not Add
		Special Revenue Levies			
384.8	0.27000	Emergency (if general fund at levy limit)	28 1,633	1,582	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 5,000	4,844	0.82684
Rules	Amt Nec	Other Employee Benefits	31 1,200	1,163	0.19844
		Total Employee Benefit Levies (29,30,31)	32 6,200	6,007	65 1.02528
		Sub Total Special Revenue Levies (28+32)	33 7,833	7,589	
		Valuation			
386	As Req	With Gas & Elec	Without Gas & Elec		
		SSMID 1 (A)	(B)	34	0
		SSMID 2 (A)	(B)	35	0
		SSMID 3 (A)	(B)	36	0
		SSMID 4 (A)	(B)	37	0
		SSMID 5 (A)	(B)	555	0
		SSMID 6 (A)	(B)	556	0
		SSMID 7 (A)	(B)	1177	0
		Total SSMID	38	0	Do Not Add
		Total Special Revenue Levies	39 7,833	7,589	
384.4	Amt Nec	Debt Service Levy	40 76.10(6)	0	40 0
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	41 0
		Total Property Taxes (27+39+40+41)	42 64,435	62,435	72 10.62727

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Brandon

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2015										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	70,726	214,911	0	-79,839	14,432	0	220,230	221,964	442,194
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	89,800	64,307	0	0	0	0	154,107	92,853	246,960
Actual Expenditures Except End Bal (pg 12, line 259) *	3	86,408	25,098	0	0	3,200	0	114,706	83,924	198,630
Ending Fund Balance June 30 (pg 12, line 261) *	4	74,118	254,120	0	-79,839	11,232	0	259,631	230,893	490,524
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2016										
Beginning Fund Balance	5	74,118	254,120	0	-79,839	11,232	0	259,631	230,893	490,524
Re-Est Revenues	6	92,673	56,996	0	0	0	0	149,669	92,500	242,169
Re-Est Expenditures	7	128,485	49,099	0	0	0	0	177,584	98,334	275,918
Ending Fund Balance	8	38,306	262,017	0	-79,839	11,232	0	231,716	225,059	456,775
(3)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2017										
Beginning Fund Balance	9	38,306	262,017	0	-79,839	11,232	0	231,716	225,059	456,775
Revenues	10	87,592	63,933	0	0	0	0	151,525	105,718	257,243
Expenditures	11	175,826	80,447	0	0	0	0	256,273	96,538	352,811
Ending Fund Balance	12	-49,928	245,503	0	-79,839	11,232	0	126,968	234,239	361,207

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30,

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2017

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	12,978							12,978	12,510	11,742
Jail	2								0	0	0
Emergency Management	3	0							0	0	0
Flood Control	4								0	0	0
Fire Department	5	11,300							11,300	12,300	9,092
Ambulance	6	100							100	100	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	300							300	300	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	24,678	0				0		24,678	25,210	20,834
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	0	58,795						58,795	36,394	14,249
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		7,000						7,000	7,000	6,024
Traffic Control and Safety	15		500						500	500	35
Snow Removal	16								0	0	3,908
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	30,783							30,783	29,625	29,593
Other Public Works	21								0	0	768
TOTAL (lines 12 - 21)	22	30,783	66,295				0		97,078	73,519	54,577
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	600							600	600	150
TOTAL (lines 23 - 29)	30	600	0				0		600	600	150
CULTURE & RECREATION											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33	15,680							15,680	14,421	12,546
Recreation	34	10,000							10,000	10,000	116
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	600	819
Other Culture and Recreation	37	1,000							1,000	0	819
TOTAL (lines 31 - 37)	38	26,680	0				0		26,680	25,021	14,300

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2017

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	0	0
Economic Development	40		10,000							10,000	10,000	946
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42		0							0	0	0
Other Com & Econ Development	43									0	0	0
TOTAL (lines 39 - 44)	45		10,000	0	0			0		10,000	10,000	946
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		3,400	260						3,660	3,660	1,842
Clerk, Treasurer, & Finance Adm.	47		23,465	3,892						27,357	25,609	11,186
Elections	48		0							0	765	1,227
Legal Services & City Attorney	49		13,825							13,825	9,500	1,227
City Hall & General Buildings	50		38,895							38,895	200	587
Tort Liability	51		3,500							3,500	3,500	7,301
Other General Government	52									0	0	0
TOTAL (lines 46 - 52)	53		83,085	4,152	0			0		87,237	43,234	23,370
DEBT SERVICE	54					0				0	0	0
Gov Capital Projects	55						0			0	0	3,200
TIF Capital Projects	56									0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		0	0		0	0	3,200
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58		175,826	70,447	0	0	0	0		246,273	177,584	117,377
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59								49,819	49,819	50,500	40,350
Sewer Utility	60								46,719	46,719	47,834	40,903
Electric Utility	61								0	0	0	0
Gas Utility	62								0	0	0	0
Airport	63								0	0	0	0
Landfill/Garbage	64								0	0	0	0
Transit	65								0	0	0	0
Cable TV, Internet & Telephone	66								0	0	0	0
Housing Authority	67								0	0	0	0
Storm Water Utility	68								0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0	0
Enterprise DEBT SERVICE	70								0	0	0	0
Enterprise CAPITAL PROJECTS	71								0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72								0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								96,538	96,538	98,334	81,253
TOTAL ALL EXPENDITURES (lines 58+74)	74		175,826	70,447	0	0	0	0	96,538	342,811	275,918	198,630
Regular Transfers Out	75		0	10,000					0	10,000	0	0
Internal TIF Loan / Repayment Transfers Out	76								0	0	0	0
Total ALL Transfers Out	77		0	10,000	0	0	0	0	0	10,000	0	0
Total Expenditures & Fund Transfers Out (lines 75+76)	78		175,826	80,447	0	0	0	0	96,538	352,811	275,918	198,630
Ending Fund Balance June 30	79		-49,928	245,503	0	-79,839	11,232	0	234,239	361,207	456,775	490,524

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2017

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	54,846	7,589		0	0			62,435	62,733	62,525
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	54,846	7,589		0	0			62,435	62,733	62,525
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,756	244		0	0			2,000	0	0
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	24,898
Other Local Option Taxes	12		24,000						24,000	24,896	24,898
Subtotal - Other City Taxes (lines 6 thru 12)	13	1,756	24,244		0	0			26,000	24,896	49,796
Licenses & Permits	14	565							565	565	665
Use of Money & Property	15	200	0						200	200	174
Intergovernmental:											
Federal Grants & Reimbursements	16	0				0			0	0	0
Road Use Taxes	17		31,100						31,100	31,100	31,930
Other State Grants & Reimbursements	18	0	0	0	0	0		0	0	0	0
Local Grants & Reimbursements	19								0	0	0
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	31,100	0	0	0		0	31,100	31,100	31,930
Charges for Fees & Service:											
Water Utility	21		1,000					46,200	47,200	45,000	46,248
Sewer Utility	22							49,518	49,518	48,500	49,517
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27	29,750							29,750	0	0
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	28,700	5,266
Subtotal - Charges for Service (lines 21 thru 33)	34	29,750	1,000		0	0	0	95,718	126,468	122,200	101,031
Special Assessments	35								0	0	0
Miscellaneous	36	475	0			0			475	475	839
Other Financing Sources:											
Regular Operating Transfers In	37	0			0	0		10,000	10,000	0	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	10,000	10,000	0	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40					0			0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	10,000	10,000	0	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	87,592	63,933	0	0	0	0	105,718	257,243	242,169	246,960
Beginning Fund Balance July 1	44	38,306	262,017	0	-79,839	11,232	0	225,059	456,775	490,524	442,194
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	125,898	325,950	0	-79,839	11,232	0	330,777	714,018	732,693	689,154

CITY OF Brandon

**ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2017**

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	54,846	7,589		0	0			62,435	62,733	62,525
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	54,846	7,589		0	0			62,435	62,733	62,525
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	1,756	24,244		0	0			26,000	24,896	49,796
Licenses & Permits	7	565	0					0	565	565	665
Use of Money and Property	8	200	0	0	0	0	0	0	200	200	174
Intergovernmental	9	0	31,100	0	0	0		0	31,100	31,100	31,930
Charges for Fees & Service	10	29,750	1,000		0	0	0	95,718	126,468	122,200	101,031
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	475	0		0	0	0	0	475	475	839
Sub-Total Revenues	13	87,592	63,933	0	0	0	0	95,718	247,243	242,169	246,960
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	10,000	10,000	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	87,592	63,933	0	0	0	0	105,718	257,243	242,169	246,960
Expenditures & Other Financing Uses											
Public Safety	18	24,678	0	0			0		24,678	25,210	20,834
Public Works	19	30,783	66,295	0			0		97,078	73,519	54,577
Health and Social Services	20	600	0	0			0		600	600	150
Culture and Recreation	21	26,680	0	0			0		26,680	25,021	14,300
Community and Economic Development	22	10,000	0	0			0		10,000	10,000	946
General Government	23	83,085	4,152	0			0		87,237	43,234	23,370
Debt Service	24	0	0	0	0				0	0	0
Capital Projects	25	0	0	0		0	0		0	0	3,200
Total Government Activities Expenditures	26	175,826	70,447	0	0	0	0		246,273	177,584	117,377
Business Type Proprietary: Enterprise & ISF	27							96,538	96,538	98,334	81,253
Total Gov & Bus Type Expenditures	28	175,826	70,447	0	0	0	0	96,538	342,811	275,918	198,630
Total Transfers Out	29	0	10,000	0	0	0	0	0	10,000	0	0
Total ALL Expenditures/Fund Transfers Out	30	175,826	80,447	0	0	0	0	96,538	352,811	275,918	198,630
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-88,234	-16,514	0	0	0	0	9,180	-95,568	-33,749	48,330
Beginning Fund Balance July 1	33	38,306	262,017	0	-79,839	11,232	0	225,059	456,775	490,524	442,194
Ending Fund Balance June 30	34	-49,928	245,503	0	-79,839	11,232	0	234,239	361,207	456,775	490,524

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Brandon

Fiscal Year
2017

Project Name (A)	Amount of Issue (B)	Type of Debt Obligation (C)	Date Certified to County Auditor (D)	Debt Resolution Number (E)	Principal Due FY 2017 (F)	Interest Due FY 2017 +(G)	Bond Reg./ Paying Agent Fees Due FY 2017 +(H)	Total Obligation Due FY 2017 =(I)	Paid from Funds OTHER THAN Current Year Debt Service Taxes =(J)	Amount Paid Current Year Debt Service Levy =(K)
(1)		NO SELECTION						0		0
(2)		NO SELECTION						0		0
(3)		NO SELECTION						0		0
(4)		NO SELECTION						0		0
(5)		NO SELECTION						0		0
(6)		NO SELECTION						0		0
(7)		NO SELECTION						0		0
(8)		NO SELECTION						0		0
(9)		NO SELECTION						0		0
(10)		NO SELECTION						0		0
(11)		NO SELECTION						0		0
(12)		NO SELECTION						0		0
(13)		NO SELECTION						0		0
(14)		NO SELECTION						0		0
(15)		NO SELECTION						0		0
(16)		NO SELECTION						0		0
(17)		NO SELECTION						0		0
(18)		NO SELECTION						0		0
(19)		NO SELECTION						0		0
(20)		NO SELECTION						0		0
(21)		NO SELECTION						0		0
(22)		NO SELECTION						0		0
(23)		NO SELECTION						0		0
(24)		NO SELECTION						0		0
(25)		NO SELECTION						0		0
(26)		NO SELECTION						0		0
(27)		NO SELECTION						0		0
(28)		NO SELECTION						0		0
(29)		NO SELECTION						0		0
(30)		NO SELECTION						0		0
TOTALS					0	0	0	0	0	0

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

City Name: Brandon

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Fiscal Year

2017

Project Name (A)	Amount of Issue (B)	Type of Debt Obligation (C)	Date Certified to County Auditor (D)	Debt Resolution Number (E)	Principal Due FY 2017 (F)	Interest Due FY 2017 +(G)	Bond Reg./ Paying Agent Fees Due FY 2017 +(H)	Total Obligation Due FY 2017 =(I)	Paid from Funds OTHER THAN Current Year Debt Service Taxes =(J)	Amount Paid Current Year Debt Service Levy =(K)
(121)		NO SELECTION						0		0
(122)		NO SELECTION						0		0
(123)		NO SELECTION						0		0
(124)		NO SELECTION						0		0
(125)		NO SELECTION						0		0
(126)		NO SELECTION						0		0
(127)		NO SELECTION						0		0
(128)		NO SELECTION						0		0
(129)		NO SELECTION						0		0
(130)		NO SELECTION						0		0
(131)		NO SELECTION						0		0
(132)		NO SELECTION						0		0
(133)		NO SELECTION						0		0
(134)		NO SELECTION						0		0
(135)		NO SELECTION						0		0
(136)		NO SELECTION						0		0
(137)		NO SELECTION						0		0
(138)		NO SELECTION						0		0
(139)		NO SELECTION						0		0
(140)		NO SELECTION						0		0
(141)		NO SELECTION						0		0
(142)		NO SELECTION						0		0
(143)		NO SELECTION						0		0
(144)		NO SELECTION						0		0
(145)		NO SELECTION						0		0
(146)		NO SELECTION						0		0
(147)		NO SELECTION						0		0
(148)		NO SELECTION						0		0
(149)		NO SELECTION						0		0
(150)		NO SELECTION						0		0
					0	0	0	0	0	0

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2016 - ENDING JUNE 30, 2017

City of **Brandon** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Brandon City Hall
on 3/14/2016 at 5:30 p.m.
(Date) xx/xx/xx *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 10.62727

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

 319-474-2335
phone number

 Danette Lujan
City Clerk/Finance Officer's NAME

		Budget FY 2017	Re-estimated FY 2016	Actual FY 2015
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	62,435	62,733	62,525
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	62,435	62,733	62,525
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	26,000	24,896	49,796
Licenses & Permits	7	565	565	665
Use of Money and Property	8	200	200	174
Intergovernmental	9	31,100	31,100	31,930
Charges for Fees & Service	10	126,468	122,200	101,031
Special Assessments	11	0	0	0
Miscellaneous	12	475	475	839
Other Financing Sources	13	0	0	0
Transfers In	14	10,000	0	0
Total Revenues and Other Sources	15	257,243	242,169	246,960
Expenditures & Other Financing Uses				
Public Safety	16	24,678	25,210	20,834
Public Works	17	97,078	73,519	54,577
Health and Social Services	18	600	600	150
Culture and Recreation	19	26,680	25,021	14,300
Community and Economic Development	20	10,000	10,000	946
General Government	21	87,237	43,234	23,370
Debt Service	22	0	0	0
Capital Projects	23	0	0	3,200
Total Government Activities Expenditures	24	246,273	177,584	117,377
Business Type / Enterprises	25	96,538	98,334	81,253
Total ALL Expenditures	26	342,811	275,918	198,630
Transfers Out	27	10,000	0	0
Total ALL Expenditures/Transfers Out	28	352,811	275,918	198,630
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-95,568	-33,749	48,330
Beginning Fund Balance July 1	30	456,775	490,524	442,194
Ending Fund Balance June 30	31	361,207	456,775	490,524