

58-558

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2016 - ENDING JUNE 30, 2017

Resolution No.: 31416

The City of: Grandview

County Name: LOUISA

Date Budget Adopted: 3/14/2016

(Date) xx/xx/xxxx

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

319-729-4013

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2015 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
2a	<u>9,067,980</u>	<u>8,919,769</u>	<u>556</u>
3a			
4a	<u>23,204</u>		

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 <u>73,451</u>	<u>72,250</u>	43 <u>8.10000</u>
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6 _____	<u>0</u>	44 <u>0</u>
12(10)	0.95000	Opr & Maint publicly owned Transit	7 _____	<u>0</u>	45 <u>0</u>
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8 _____	<u>0</u>	46 <u>0</u>
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 _____	<u>0</u>	47 <u>0</u>
12(13)	0.06750	Planning a Sanitary Disposal Project	10 _____	<u>0</u>	48 <u>0</u>
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11 _____	<u>0</u>	49 <u>0</u>
12(15)	0.06750	Levee Impr. fund in special charter city	13 _____	<u>0</u>	51 <u>0</u>
12(17)	Amt Nec	Liability, property & self insurance costs	14 _____	<u>0</u>	52 <u>0</u>
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 _____	<u>0</u>	465 <u>0</u>
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15 _____	<u>0</u>	53 <u>0</u>
12(2)	0.81000	Memorial Building	16 _____	<u>0</u>	54 <u>0</u>
12(3)	0.13500	Symphony Orchestra	17 _____	<u>0</u>	55 <u>0</u>
12(4)	0.27000	Cultural & Scientific Facilities	18 _____	<u>0</u>	56 <u>0</u>
12(5)	As Voted	County Bridge	19 _____	<u>0</u>	57 <u>0</u>
12(6)	1.35000	Missi or Missouri River Bridge Const.	20 _____	<u>0</u>	58 <u>0</u>
12(9)	0.03375	Aid to a Transit Company	21 _____	<u>0</u>	59 <u>0</u>
12(16)	0.20500	Maintain Institution received by gift/devise	22 _____	<u>0</u>	60 <u>0</u>
12(18)	1.00000	City Emergency Medical District	463 _____	<u>0</u>	466 <u>0</u>
12(20)	0.27000	Support Public Library	23 _____	<u>0</u>	61 <u>0</u>
28E.22	1.50000	Unified Law Enforcement	24 _____	<u>0</u>	62 <u>0</u>
		Total General Fund Regular Levies (5 thru 24)	25 <u>73,451</u>	<u>72,250</u>	
384.1	3.00375	Ag Land	26 <u>70</u>	<u>70</u>	63 <u>3.00375</u>
		Total General Fund Tax Levies (25 + 26)	27 <u>73,521</u>	<u>72,320</u>	Do Not Add
		Special Revenue Levies			
384.8	0.27000	Emergency (if general fund at levy limit)	28 _____	<u>0</u>	64 <u>0</u>
384.6	Amt Nec	Police & Fire Retirement	29 _____	<u>0</u>	<u>0</u>
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 _____	<u>0</u>	<u>0</u>
Rules	Amt Nec	Other Employee Benefits	31 _____	<u>0</u>	<u>0</u>
		Total Employee Benefit Levies (29,30,31)	32 <u>0</u>	<u>0</u>	65 <u>0</u>
		Sub Total Special Revenue Levies (28+32)	33 <u>0</u>	<u>0</u>	
		Valuation			
386	As Req	With Gas & Elec	Without Gas & Elec		
		(A)	(B)		
		SSMID 1	34 _____	<u>0</u>	66 <u>0</u>
		SSMID 2	35 _____	<u>0</u>	67 <u>0</u>
		SSMID 3	36 _____	<u>0</u>	68 <u>0</u>
		SSMID 4	37 _____	<u>0</u>	69 <u>0</u>
		SSMID 5	555 _____	<u>0</u>	565 <u>0</u>
		SSMID 6	556 _____	<u>0</u>	566 <u>0</u>
		SSMID 7	1177 _____	<u>0</u>	<u>0</u>
		Total SSMID	38 <u>0</u>	<u>0</u>	Do Not Add
		Total Special Revenue Levies	39 <u>0</u>	<u>0</u>	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 <u>0</u>	<u>0</u>	70 <u>0</u>
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41 _____	<u>0</u>	71 <u>0</u>
		Total Property Taxes (27+39+40+41)	42 <u>73,521</u>	<u>72,320</u>	72 <u>8.10000</u>

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

Grandview

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2015										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	154,550	328,067	0	-1,637	3,190	0	484,170	-238,106	246,064
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	109,980	57,814	0	710	106	0	168,610	209,149	377,759
Actual Expenditures Except End Bal (pg 12, line 259) *	3	93,321	43,156	0	0	100	0	136,577	186,747	323,324
Ending Fund Balance June 30 (pg 12, line 261) *	4	171,209	342,725	0	-927	3,196	0	516,203	-215,704	300,499
(2)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2016										
Beginning Fund Balance	5	171,209	342,725	0	-927	3,196	0	516,203	-215,704	300,499
Re-Est Revenues	6	115,783	72,320	0	0	140	0	188,243	234,980	423,223
Re-Est Expenditures	7	94,836	41,260	0	0	0	0	136,096	208,480	344,576
Ending Fund Balance	8	192,156	373,785	0	-927	3,336	0	568,350	-189,204	379,146
(3)		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2017										
Beginning Fund Balance	9	192,156	373,785	0	-927	3,336	0	568,350	-189,204	379,146
Revenues	10	111,921	66,200	0	0	200	0	178,321	237,820	416,141
Expenditures	11	97,510	45,550	0	0	0	0	143,060	211,820	354,880
Ending Fund Balance	12	206,567	394,435	0	-927	3,536	0	603,611	-163,204	440,407

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30,

** The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2017

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	17,630							17,630	17,116	17,048
Jail	2	16,000							16,000	15,950	15,581
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	10,000							10,000	9,900	11,534
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	250							250	250	75
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	43,880	0				0		43,880	43,216	44,238
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		40,000						40,000	35,650	35,241
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		5,500						5,500	5,280	5,093
Traffic Control and Safety	15								0	0	0
Snow Removal	16		50						50	330	322
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20								0	0	0
Other Public Works	21	17,000							17,000	16,400	11,926
TOTAL (lines 12 - 21)	22	17,000	45,550				0		62,550	57,660	52,582
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0				0		0	0	0
CULTURE & RECREATION											
Library Services	31	350							350	350	350
Museum, Band and Theater	32								0	0	0
Parks	33	3,000							3,000	3,000	2,192
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	3,350	0				0		3,350	3,350	2,542

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2017

Fiscal Years

GOVERNMENT ACTIVITIES CONT. (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43	2,780							2,780	2,780	10,547
	44										
TOTAL (lines 39 - 44)	45	2,780	0	0			0		2,780	2,780	10,547
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	5,000							5,000	4,800	4,764
Clerk, Treasurer, & Finance Adm.	47	10,000							10,000	9,500	8,430
Elections	48								0	440	0
Legal Services & City Attorney	49	500							500	350	0
City Hall & General Buildings	50	15,000							15,000	14,000	13,374
Tort Liability	51								0	0	0
Other General Government	52								0	0	0
TOTAL (lines 46 - 52)	53	30,500	0	0			0		30,500	29,090	26,568
DEBT SERVICE	54								0	0	0
Gov Capital Projects	55								0	0	100
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	100
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58	97,510	45,550	0	0	0	0		143,060	136,096	136,577
BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							83,000	83,000	81,500	82,660
Sewer Utility	60							73,000	73,000	73,000	68,689
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							37,000	37,000	37,000	35,398
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							193,000	193,000	191,500	186,747
TOTAL ALL EXPENDITURES (lines 58+74)	74	97,510	45,550	0	0	0	0	193,000	336,060	327,596	323,324
Regular Transfers Out	75							18,820	18,820	16,980	0
Internal TIF Loan / Repayment Transfers Out	76							0	0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	18,820	18,820	16,980	0
Total Expenditures & Fund Transfers Out (lines 75+76)	78	97,510	45,550	0	0	0	0	211,820	354,880	344,576	323,324
Ending Fund Balance June 30	79	206,567	394,435	0	-927	3,536	0	-163,204	440,407	379,146	300,499

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2017

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	72,320	0		0	0			72,320	72,837	72,434
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	72,320	0		0	0			72,320	72,837	72,434
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,201	0		0	0			1,201	1,198	1,209
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other Local Option Taxes	12	33,000							33,000	32,665	31,306
Subtotal - Other City Taxes (lines 6 thru 12)	13	34,201	0		0	0			34,201	33,863	32,515
Licenses & Permits	14	600							600	590	605
Use of Money & Property	15	3,000							3,000	2,525	2,363
Intergovernmental:											
Federal Grants & Reimbursements	16								0	0	0
Road Use Taxes	17		66,200						66,200	72,320	57,814
Other State Grants & Reimbursements	18	0	0	0	0	0		0	0	0	0
Local Grants & Reimbursements	19								0	3,000	1,624
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	66,200	0	0	0		0	66,200	75,320	59,438
Charges for Fees & Service:											
Water Utility	21							96,000	96,000	95,000	92,108
Sewer Utility	22							85,000	85,000	85,000	82,284
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27							38,000	38,000	38,000	34,757
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	109
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0		0	0	0	219,000	219,000	218,000	209,258
Special Assessments	35								0	0	100
Miscellaneous	36	1,800				200			2,000	3,108	1,046
Other Financing Sources:											
Regular Operating Transfers In	37							18,820	18,820	16,980	0
Internal TIF Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	18,820	18,820	16,980	0
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	0	0	0	0	18,820	18,820	16,980	0
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	111,921	66,200	0	0	200	0	237,820	416,141	423,223	377,759
Beginning Fund Balance July 1	44	192,156	373,785	0	-927	3,336	0	-189,204	379,146	300,499	246,064
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	304,077	439,985	0	-927	3,536	0	48,616	795,287	723,722	623,823

CITY OF Grandview

**ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2017**

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	72,320	0		0	0			72,320	72,837	72,434
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	72,320	0		0	0			72,320	72,837	72,434
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	34,201	0		0	0			34,201	33,863	32,515
Licenses & Permits	7	600	0					0	600	590	605
Use of Money and Property	8	3,000	0	0	0	0	0	0	3,000	2,525	2,363
Intergovernmental	9	0	66,200	0	0	0		0	66,200	75,320	59,438
Charges for Fees & Service	10	0	0		0	0		219,000	219,000	218,000	209,258
Special Assessments	11	0	0		0	0		0	0	0	100
Miscellaneous	12	1,800	0		0	200	0	0	2,000	3,108	1,046
Sub-Total Revenues	13	111,921	66,200	0	0	200	0	219,000	397,321	406,243	377,759
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	18,820	18,820	16,980	0
Proceeds of Debt	15	0	0	0	0	0	0	0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	111,921	66,200	0	0	200	0	237,820	416,141	423,223	377,759
Expenditures & Other Financing Uses											
Public Safety	18	43,880	0	0			0		43,880	43,216	44,238
Public Works	19	17,000	45,550	0			0		62,550	57,660	52,582
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	3,350	0	0			0		3,350	3,350	2,542
Community and Economic Development	22	2,780	0	0			0		2,780	2,780	10,547
General Government	23	30,500	0	0			0		30,500	29,090	26,568
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	100
Total Government Activities Expenditures	26	97,510	45,550	0	0	0	0		143,060	136,096	136,577
Business Type Proprietary: Enterprise & ISF	27							193,000	193,000	191,500	186,747
Total Gov & Bus Type Expenditures	28	97,510	45,550	0	0	0	0	193,000	336,060	327,596	323,324
Total Transfers Out	29	0	0	0	0	0	0	18,820	18,820	16,980	0
Total ALL Expenditures/Fund Transfers Out	30	97,510	45,550	0	0	0	0	211,820	354,880	344,576	323,324
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	14,411	20,650	0	0	200	0	26,000	61,261	78,647	54,435
Beginning Fund Balance July 1	33	192,156	373,785	0	-927	3,336	0	-189,204	379,146	300,499	246,064
Ending Fund Balance June 30	34	206,567	394,435	0	-927	3,536	0	-163,204	440,407	379,146	300,499

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: Grandview

Project Name (A)	Amount of Issue (B)	Type of Debt Obligation (C)	Date Certified to County Auditor (D)	Debt Resolution Number (E)	Principal Due FY 2017 (F)	Interest Due FY 2017 +(G)	Bond Reg./ Paying Agent Fees Due FY 2017 +(H)	Total Obligation Due FY 2017 =(I)	Paid from Funds OTHER THAN Current Year Debt Service Taxes --(J)
(1) sewer improvements and refinance	300,000	NON - GO			16,000	2,467	353	18,820	18,820
(2)		NO SELECTION						0	
(3)		NO SELECTION						0	
(4)		NO SELECTION						0	
(5)		NO SELECTION						0	
(6)		NO SELECTION						0	
(7)		NO SELECTION						0	
(8)		NO SELECTION						0	
(9)		NO SELECTION						0	
(10)		NO SELECTION						0	
(11)		NO SELECTION						0	
(12)		NO SELECTION						0	
(13)		NO SELECTION						0	
(14)		NO SELECTION						0	
(15)		NO SELECTION						0	
(16)		NO SELECTION						0	
(17)		NO SELECTION						0	
(18)		NO SELECTION						0	
(19)		NO SELECTION						0	
(20)		NO SELECTION						0	
(21)		NO SELECTION						0	
(22)		NO SELECTION						0	
(23)		NO SELECTION						0	
(24)		NO SELECTION						0	
(25)		NO SELECTION						0	
(26)		NO SELECTION						0	
(27)		NO SELECTION						0	
(28)		NO SELECTION						0	
(29)		NO SELECTION						0	
(30)		NO SELECTION						0	
TOTALS					16,000	2,467	353	18,820	18,820

(62)		NO SELECTION							0	
(63)		NO SELECTION							0	
(64)		NO SELECTION							0	
(65)		NO SELECTION							0	
(66)		NO SELECTION							0	
(67)		NO SELECTION							0	
(68)		NO SELECTION							0	
(69)		NO SELECTION							0	
(70)		NO SELECTION							0	
(71)		NO SELECTION							0	
(72)		NO SELECTION							0	
(73)		NO SELECTION							0	
(74)		NO SELECTION							0	
(75)		NO SELECTION							0	
(76)		NO SELECTION							0	
(77)		NO SELECTION							0	
(78)		NO SELECTION							0	
(79)		NO SELECTION							0	
(80)		NO SELECTION							0	
(81)		NO SELECTION							0	
(82)		NO SELECTION							0	
(83)		NO SELECTION							0	
(84)		NO SELECTION							0	
(85)		NO SELECTION							0	
(86)		NO SELECTION							0	
(87)		NO SELECTION							0	
(88)		NO SELECTION							0	
(89)		NO SELECTION							0	
(90)		NO SELECTION							0	
						16,000	2,467	353	18,820	18,820

Form 703

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

City Name: Grandview

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Type of Debt Obligation (C)	Date Certified to County Auditor (D)	Debt Resolution Number (E)	Principal Due FY 2017 (F)	Interest Due FY 2017 +(G)	Bond Reg./ Paying Agent Fees Due FY 2017 +(H)	Total Obligation Due FY 2017 =(I)	Paid from Funds OTHER THAN Current Year Debt Service Taxes =-(J)
(91)		NO SELECTION						0	
(92)		NO SELECTION						0	
(93)		NO SELECTION						0	
(94)		NO SELECTION						0	
(95)		NO SELECTION						0	
(96)		NO SELECTION						0	
(97)		NO SELECTION						0	
(98)		NO SELECTION						0	
(99)		NO SELECTION						0	
(100)		NO SELECTION						0	

(101)		NO SELECTION							0	
(102)		NO SELECTION							0	
(103)		NO SELECTION							0	
(104)		NO SELECTION							0	
(105)		NO SELECTION							0	
(106)		NO SELECTION							0	
(107)		NO SELECTION							0	
(108)		NO SELECTION							0	
(109)		NO SELECTION							0	
(110)		NO SELECTION							0	
(111)		NO SELECTION							0	
(112)		NO SELECTION							0	
(113)		NO SELECTION							0	
(114)		NO SELECTION							0	
(115)		NO SELECTION							0	
(116)		NO SELECTION							0	
(117)		NO SELECTION							0	
(118)		NO SELECTION							0	
(119)		NO SELECTION							0	
(120)		NO SELECTION							0	
						16,000	2,467	353	18,820	18,820

Form 703

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2**

City Name: Grandview

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Project Name (A)	Amount of Issue (B)	Type of Debt Obligation (C)	Date Certified to County Auditor (D)	Debt Resolution Number (E)	Principal Due FY 2017 (F)	Interest Due FY 2017 +(G)	Bond Reg./ Paying Agent Fees Due FY 2017 +(H)	Total Obligation Due FY 2017 =(I)	Paid from Funds OTHER THAN Current Year Debt Service Taxes =-(J)
(121)		NO SELECTION							0
(122)		NO SELECTION							0
(123)		NO SELECTION							0
(124)		NO SELECTION							0
(125)		NO SELECTION							0
(126)		NO SELECTION							0
(127)		NO SELECTION							0
(128)		NO SELECTION							0
(129)		NO SELECTION							0
(130)		NO SELECTION							0
(131)		NO SELECTION							0
(132)		NO SELECTION							0
(133)		NO SELECTION							0
(134)		NO SELECTION							0
(135)		NO SELECTION							0
(136)		NO SELECTION							0
(137)		NO SELECTION							0
(138)		NO SELECTION							0
(139)		NO SELECTION							0

(140)		NO SELECTION						0	
(141)		NO SELECTION						0	
(142)		NO SELECTION						0	
(143)		NO SELECTION						0	
(144)		NO SELECTION						0	
(145)		NO SELECTION						0	
(146)		NO SELECTION						0	
(147)		NO SELECTION						0	
(148)		NO SELECTION						0	
(149)		NO SELECTION						0	
(150)		NO SELECTION						0	
					16,000	2,467	353	18,820	18,820

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2016 - ENDING JUNE 30, 2017

City of Grandview, Iowa

The City Council will conduct a public hearing on the proposed Budget at Grandview City Hall
on 3/14/2016 at 6:30 pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 8.10000

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

319-729-4013
phone number

Lisa Wymer
City Clerk/Finance Officer's NAME

		Budget FY 2017	Re-estimated FY 2016	Actual FY 2015
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	72,320	72,837	72,434
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	72,320	72,837	72,434
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	34,201	33,863	32,515
Licenses & Permits	7	600	590	605
Use of Money and Property	8	3,000	2,525	2,363
Intergovernmental	9	66,200	75,320	59,438
Charges for Fees & Service	10	219,000	218,000	209,258
Special Assessments	11	0	0	100
Miscellaneous	12	2,000	3,108	1,046
Other Financing Sources	13	0	0	0
Transfers In	14	18,820	16,980	0
Total Revenues and Other Sources	15	416,141	423,223	377,759
Expenditures & Other Financing Uses				
Public Safety	16	43,880	43,216	44,238
Public Works	17	62,550	57,660	52,582
Health and Social Services	18	0	0	0
Culture and Recreation	19	3,350	3,350	2,542
Community and Economic Development	20	2,780	2,780	10,547
General Government	21	30,500	29,090	26,568
Debt Service	22	0	0	0
Capital Projects	23	0	0	100
Total Government Activities Expenditures	24	143,060	136,096	136,577
Business Type / Enterprises	25	193,000	191,500	186,747
Total ALL Expenditures	26	336,060	327,596	323,324
Transfers Out	27	18,820	16,980	0
Total ALL Expenditures/Transfers Out	28	354,880	344,576	323,324
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	61,261	78,647	54,435
Beginning Fund Balance July 1	30	379,146	300,499	246,064
Ending Fund Balance June 30	31	440,407	379,146	300,499