

# 01-004

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2016 - ENDING JUNE 30, 2017

Resolution No.: 5.16

The City of: Greenfield

County Name: ADAIR

Date Budget Adopted: 3/7/2016

(Date) xx/xx/xx

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

641.743.2183

Telephone Number

Signature

County Auditor Date Stamp

### January 1, 2015 Property Valuations

Last Official Census

	Regular	2a	51,977,530	2b	51,529,204	1,982
	<b>DEBT SERVICE</b>	3a	61,988,821	3b	61,540,495	
	Ag Land	4a	243,463			

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 421,018	417,387	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0
12(15)	0.06750	Levee Impr. fund in special charter city	13	0	51 0
12(17)	Amt Nec	Liability, property & self insurance costs	14 65,000	64,439	52 1.25054
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 7,631	7,565	465 0.14681
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0
12(2)	0.81000	Memorial Building	16	0	54 0
12(3)	0.13500	Symphony Orchestra	17	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0
12(5)	As Voted	County Bridge	19	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0
12(9)	0.03375	Aid to a Transit Company	21	0	59 0
12(16)	0.20500	Maintain Institution received by gift/devise	22	0	60 0
12(18)	1.00000	City Emergency Medical District	463	0	466 0
12(20)	0.27000	Support Public Library	23	0	61 0
28E.22	1.50000	Unified Law Enforcement	24	0	62 0
		<b>Total General Fund Regular Levies (5 thru 24)</b>	25 493,649	489,391	
384.1	3.00375	Ag Land	26 731	731	63 3.00375
		<b>Total General Fund Tax Levies (25 + 26)</b>	27 494,380	490,122	<b>Do Not Add</b>
		Special Revenue Levies			
384.8	0.27000	Emergency (if general fund at levy limit)	28 14,034	13,913	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 40,000	39,655	0.76956
Rules	Amt Nec	Other Employee Benefits	31 60,000	59,482	1.15434
		<b>Total Employee Benefit Levies (29,30,31)</b>	32 100,000	99,137	65 1.92390
		<b>Sub Total Special Revenue Levies (28+32)</b>	33 114,034	113,050	
		Valuation			
386	As Req	With Gas & Elec	Without Gas & Elec		
		SSMID 1 (A)	(B)	34	0
		SSMID 2 (A)	(B)	35	0
		SSMID 3 (A)	(B)	36	0
		SSMID 4 (A)	(B)	37	0
		SSMID 5 (A)	(B)	555	0
		SSMID 6 (A)	(B)	556	0
		SSMID 7 (A)	(B)	1177	0
		<b>Total SSMID</b>	38	0	<b>Do Not Add</b>
		<b>Total Special Revenue Levies</b>	39 114,034	113,050	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 43,938	43,621	70 0.70881
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0
		<b>Total Property Taxes (27+39+40+41)</b>	42 652,352	646,793	72 12.40006

### COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of

**Greenfield**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
<b>(1)</b>										
<b>*Annual Report FY 2015</b>										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	561,474	794,228	4,379	876,250	0	0	2,236,331	3,756,146	5,992,477
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	828,094	848,854	327,938	421,791	30,515	0	2,457,192	5,221,274	7,678,466
Actual Expenditures Except End Bal (pg 12, line 259) *	3	1,194,877	553,778	332,317	370,954	30,515	0	2,482,441	5,143,297	7,625,738
Ending Fund Balance June 30 (pg 12, line 261) *	4	194,691	1,089,304	0	927,087	0	0	2,211,082	3,834,123	6,045,205
<b>(2)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Re-Estimated FY 2016</b>										
Beginning Fund Balance	5	194,691	1,089,304	0	927,087	0	0	2,211,082	3,834,123	6,045,205
Re-Est Revenues	6	1,008,915	306,866	310,000	45,957	0	0	1,671,738	5,465,525	7,137,263
Re-Est Expenditures	7	1,053,404	206,904	309,715	45,957	0	0	1,615,980	6,012,811	7,628,791
Ending Fund Balance	8	150,202	1,189,266	285	927,087	0	0	2,266,840	3,286,837	5,553,677
<b>(3)</b>		<b>General</b>	<b>Spec Rev</b>	<b>TIF Special Rev</b>	<b>Debt Serv</b>	<b>Capt Proj</b>	<b>Permanent</b>	<b>Tot Govt</b>	<b>Proprietary</b>	<b>Grand Total</b>
<b>** Budget FY 2017</b>										
Beginning Fund Balance	9	150,202	1,189,266	285	927,087	0	0	2,266,840	3,286,837	5,553,677
Revenues	10	1,240,496	359,582	300,000	345,730	0	0	2,245,808	5,842,900	8,088,708
Expenditures	11	1,210,814	298,326	300,000	355,453	0	0	2,164,593	6,340,278	8,504,871
Ending Fund Balance	12	179,884	1,250,522	285	917,364	0	0	2,348,055	2,789,459	5,137,514

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30,

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2017

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	239,174							239,174	269,805	246,986
Jail	2								0	0	0
Emergency Management	3	7,631							7,631	7,036	6,640
Flood Control	4								0	0	0
Fire Department	5	56,600							56,600	60,328	109,058
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	303,405	0				0		303,405	337,169	362,684
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12	117,298	298,326						415,624	299,875	402,153
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14								0	0	0
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19	25,600							25,600	15,500	10,314
Garbage (if not Enterprise)	20	30,000							30,000	29,000	27,757
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	172,898	298,326				0		471,224	344,375	440,224
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	500							500	500	0
TOTAL (lines 23 - 29)	30	500	0				0		500	500	0
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	112,306							112,306	140,000	97,962
Museum, Band and Theater	32								0	0	0
Parks	33	85,685							85,685	77,751	81,143
Recreation	34	5,000							5,000	10,000	82,887
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	69,301							69,301	63,995	500
TOTAL (lines 31 - 37)	38	272,292	0				0		272,292	291,746	262,492

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2017

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>												
Community Beautification	39									0	0	0
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43		78,000							78,000	53,000	63,871
TOTAL (lines 39 - 44)	45		78,000	0	0			0		78,000	53,000	63,871
<b>GENERAL GOVERNMENT</b>												
Mayor, Council, & City Manager	46		10,056							10,056	10,068	9,455
Clerk, Treasurer, & Finance Adm.	47		85,163							85,163	81,050	84,615
Elections	48									0	1,200	0
Legal Services & City Attorney	49									0	0	0
City Hall & General Buildings	50		20,000							20,000	15,000	19,045
Tort Liability	51									0	0	0
Other General Government	52		268,500							268,500	111,200	339,919
TOTAL (lines 46 - 52)	53		383,719	0	0			0		383,719	218,518	453,034
<b>DEBT SERVICE</b>	54					355,453				355,453	355,672	370,954
Gov Capital Projects	55									0	15,000	30,515
TIF Capital Projects	56									0	0	0
<b>TOTAL CAPITAL PROJECTS</b>	57		0	0	0		0	0		0	15,000	30,515
<b>TOTAL Government Activities Expenditures</b> (lines 11+22+30+38+45+53+54+57)	58		1,210,814	298,326	0	355,453	0	0		1,864,593	1,615,980	1,983,774
<b>BUSINESS TYPE ACTIVITIES</b>												
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>												
Water Utility	59								1,081,840	1,081,840	1,026,495	659,311
Sewer Utility	60								455,470	455,470	347,508	294,968
Electric Utility	61								4,802,968	4,802,968	4,638,808	3,329,579
Gas Utility	62									0	0	0
Airport	63									0	0	0
Landfill/Garbage	64									0	0	0
Transit	65									0	0	0
Cable TV, Internet & Telephone	66									0	0	0
Housing Authority	67									0	0	0
Storm Water Utility	68									0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69									0	0	193,611
Enterprise DEBT SERVICE	70									0	0	661,102
Enterprise CAPITAL PROJECTS	71									0	0	0
Enterprise TIF CAPITAL PROJECTS	72									0	0	0
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73								6,340,278	6,340,278	6,012,811	5,138,571
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74		1,210,814	298,326	0	355,453	0	0	6,340,278	8,204,871	7,628,791	7,122,345
Regular Transfers Out	75									0	0	188,321
Internal TIF Loan / Repayment Transfers Out	76				300,000					300,000	0	315,072
<b>Total ALL Transfers Out</b>	77		0	0	300,000	0	0	0	0	300,000	0	503,393
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+76)</b>	78		1,210,814	298,326	300,000	355,453	0	0	6,340,278	8,504,871	7,628,791	7,625,738
<b>Ending Fund Balance June 30</b>	79		179,884	1,250,522	285	917,364	0	0	2,789,459	5,137,514	5,553,677	6,045,205

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending

2017

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
	1	490,122	113,050		43,621	0			646,793	591,502	663,518
	2								0	0	0
	3	490,122	113,050		43,621	0			646,793	591,502	663,518
	4								0	0	0
	5			300,000					300,000	310,000	327,938
<b>Other City Taxes:</b>											
	6	4,258	984		317	0			5,559	5,417	19,225
	7								0	0	0
	8								0	0	0
	9								0	0	0
	10								0	0	0
	11	20,000							20,000	15,000	0
	12	200,000							200,000	200,000	204,922
	13	224,258	984		317	0			225,559	220,417	224,147
	14	5,500							5,500	8,900	8,268
	15	32,400							32,400	3,000	51,717
<b>Intergovernmental:</b>											
	16								0	126,000	49,087
	17		240,000						240,000	180,000	206,093
	18	274,016	5,548	0	1,792	0		0	281,356	29,019	13,126
	19	144,300							144,300	148,400	15,852
	20	418,316	245,548	0	1,792	0		0	665,656	483,419	284,158
<b>Charges for Fees &amp; Service:</b>											
	21							963,900	963,900	911,125	830,838
	22							265,000	265,000	205,000	209,069
	23							4,614,000	4,614,000	4,349,400	3,915,693
	24							0	0	0	0
	25							0	0	0	0
	26	7,400						7,400	7,400	12,400	5,116
	27							0	0	0	0
	28							0	0	0	0
	29							0	0	0	0
	30							0	0	0	0
	31							0	0	0	0
	32							0	0	0	0
	33	30,000						30,000	30,000	0	34,851
	34	37,400	0		0	0		5,842,900	5,880,300	5,477,925	4,995,567
	35	10,000							10,000	10,000	12,581
	36	22,500							22,500	32,100	563,663
<b>Other Financing Sources:</b>											
	37								0	0	188,321
	38				300,000				300,000	0	315,072
	39	0	0	0	300,000	0	0	0	300,000	0	503,393
	40								0	0	0
	41								0	0	43,516
	42	0	0	0	300,000	0	0	0	300,000	0	546,909
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, &amp; 41)</b>											
	43	1,240,496	359,582	300,000	345,730	0	0	5,842,900	8,088,708	7,137,263	7,678,466
	44	150,202	1,189,266	285	927,087	0	0	3,286,837	5,553,677	6,045,205	5,992,477
	45	1,390,698	1,548,848	300,285	1,272,817	0	0	9,129,737	13,642,385	13,182,468	13,670,943

**CITY OF Greenfield**

**ADOPTED BUDGET SUMMARY  
YEAR ENDED JUNE 30, 2017**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	490,122	113,050		43,621	0			646,793	591,502	663,518
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	490,122	113,050		43,621	0			646,793	591,502	663,518
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			300,000					300,000	310,000	327,938
Other City Taxes	6	224,258	984		317	0			225,559	220,417	224,147
Licenses & Permits	7	5,500	0					0	5,500	8,900	8,268
Use of Money and Property	8	32,400	0	0	0	0	0	0	32,400	3,000	51,717
Intergovernmental	9	418,316	245,548	0	1,792	0		0	665,656	483,419	284,158
Charges for Fees & Service	10	37,400	0		0	0		5,842,900	5,880,300	5,477,925	4,995,567
Special Assessments	11	10,000	0		0	0		0	10,000	10,000	12,581
Miscellaneous	12	22,500	0		0	0	0	0	22,500	32,100	563,663
Sub-Total Revenues	13	1,240,496	359,582	300,000	45,730	0	0	5,842,900	7,788,708	7,137,263	7,131,557
<b>Other Financing Sources:</b>											
Total Transfers In	14	0	0	0	300,000	0	0	0	300,000	0	503,393
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0		0	0	0	43,516
<b>Total Revenues and Other Sources</b>	<b>17</b>	<b>1,240,496</b>	<b>359,582</b>	<b>300,000</b>	<b>345,730</b>	<b>0</b>	<b>0</b>	<b>5,842,900</b>	<b>8,088,708</b>	<b>7,137,263</b>	<b>7,678,466</b>
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	303,405	0	0			0		303,405	337,169	362,684
Public Works	19	172,898	298,326	0			0		471,224	344,375	440,224
Health and Social Services	20	500	0	0			0		500	500	0
Culture and Recreation	21	272,292	0	0			0		272,292	291,746	262,492
Community and Economic Development	22	78,000	0	0			0		78,000	53,000	63,871
General Government	23	383,719	0	0			0		383,719	218,518	453,034
Debt Service	24	0	0	0	355,453		0		355,453	355,672	370,954
Capital Projects	25	0	0	0		0	0		0	15,000	30,515
<b>Total Government Activities Expenditures</b>	<b>26</b>	<b>1,210,814</b>	<b>298,326</b>	<b>0</b>	<b>355,453</b>	<b>0</b>	<b>0</b>		<b>1,864,593</b>	<b>1,615,980</b>	<b>1,983,774</b>
Business Type Proprietary: Enterprise & ISF	27							6,340,278	6,340,278	6,012,811	5,138,571
<b>Total Gov &amp; Bus Type Expenditures</b>	<b>28</b>	<b>1,210,814</b>	<b>298,326</b>	<b>0</b>	<b>355,453</b>	<b>0</b>	<b>0</b>	<b>6,340,278</b>	<b>8,204,871</b>	<b>7,628,791</b>	<b>7,122,345</b>
<b>Total Transfers Out</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>503,393</b>
<b>Total ALL Expenditures/Fund Transfers Out</b>	<b>30</b>	<b>1,210,814</b>	<b>298,326</b>	<b>300,000</b>	<b>355,453</b>	<b>0</b>	<b>0</b>	<b>6,340,278</b>	<b>8,504,871</b>	<b>7,628,791</b>	<b>7,625,738</b>
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	29,682	61,256	0	-9,723	0	0	-497,378	-416,163	-491,528	52,728
<b>Beginning Fund Balance July 1</b>	<b>33</b>	<b>150,202</b>	<b>1,189,266</b>	<b>285</b>	<b>927,087</b>	<b>0</b>	<b>0</b>	<b>3,286,837</b>	<b>5,553,677</b>	<b>6,045,205</b>	<b>5,992,477</b>
<b>Ending Fund Balance June 30</b>	<b>34</b>	<b>179,884</b>	<b>1,250,522</b>	<b>285</b>	<b>917,364</b>	<b>0</b>	<b>0</b>	<b>2,789,459</b>	<b>5,137,514</b>	<b>5,553,677</b>	<b>6,045,205</b>

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Greenfield

Fiscal Year  
2017

Project Name (A)	Amount of Issue (B)	Type of Debt Obligation (C)	Date Certified to County Auditor (D)	Debt Resolution Number (E)	Principal Due FY 2017 (F)	Interest Due FY 2017 +(G)	Bond Reg./ Paying Agent Fees Due FY 2017 +(H)	Total Obligation Due FY 2017 =(I)	Paid from Funds OTHER THAN Current Year Debt Service Taxes =(J)	Amount Paid Current Year Debt Service Levy =(K)
(1) Public Square GO Bonds	1,810,000	GO	06/02/2012	12.12	305,000	7,015	500	312,515	312,515	0
(2) 2011A Street GO Bonds	315,000	GO	03/30/2011	11.11	40,000	3,438	500	43,938	0	43,938
(3) 2006 Electric Revenue Bonds	1,220,000	NON - GO	11/15/2006	10.06	75,000	20,983	500	96,483	96,483	0
(4) 2010A Electric Revenue Bonds	1,245,000	NON - GO	06/09/2010	12.10	220,000	3,575	250	223,825	223,825	0
(5) 2010B Electric Revenue Bonds	2,560,000	NON - GO	09/13/2010	14.10	0	83,655	500	84,155	84,155	0
(6) 2012 Water Revenue Bonds	670,000	NON - GO	09/29/2012	4.12	45,000	14,748	500	60,248	60,248	0
(7)		NO SELECTION						0		0
(8)		NO SELECTION						0		0
(9)		NO SELECTION						0		0
(10)		NO SELECTION						0		0
(11)		NO SELECTION						0		0
(12)		NO SELECTION						0		0
(13)		NO SELECTION						0		0
(14)		NO SELECTION						0		0
(15)		NO SELECTION						0		0
(16)		NO SELECTION						0		0
(17)		NO SELECTION						0		0
(18)		NO SELECTION						0		0
(19)		NO SELECTION						0		0
(20)		NO SELECTION						0		0
(21)		NO SELECTION						0		0
(22)		NO SELECTION						0		0
(23)		NO SELECTION						0		0
(24)		NO SELECTION						0		0
(25)		NO SELECTION						0		0
(26)		NO SELECTION						0		0
(27)		NO SELECTION						0		0
(28)		NO SELECTION						0		0
(29)		NO SELECTION						0		0
(30)		NO SELECTION						0		0
<b>TOTALS</b>					<b>685,000</b>	<b>133,414</b>	<b>2,750</b>	<b>821,164</b>	<b>777,226</b>	<b>43,938</b>

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

City Name: Greenfield

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Fiscal Year

2017

Project Name (A)	Amount of Issue (B)	Type of Debt Obligation (C)	Date Certified to County Auditor (D)	Debt Resolution Number (E)	Principal Due FY 2017 (F)	Interest Due FY 2017 +(G)	Bond Reg./ Paying Agent Fees Due FY 2017 +(H)	Total Obligation Due FY 2017 =(I)	Paid from Funds OTHER THAN Current Year Debt Service Taxes =(J)	Amount Paid Current Year Debt Service Levy =(K)
(31)		NO SELECTION						0		0
(32)		NO SELECTION						0		0
(33)		NO SELECTION						0		0
(34)		NO SELECTION						0		0
(35)		NO SELECTION						0		0
(36)		NO SELECTION						0		0
(37)		NO SELECTION						0		0
(38)		NO SELECTION						0		0
(39)		NO SELECTION						0		0
(40)		NO SELECTION						0		0
(41)		NO SELECTION						0		0
(42)		NO SELECTION						0		0
(43)		NO SELECTION						0		0
(44)		NO SELECTION						0		0
(45)		NO SELECTION						0		0
(46)		NO SELECTION						0		0
(47)		NO SELECTION						0		0
(48)		NO SELECTION						0		0
(49)		NO SELECTION						0		0
(50)		NO SELECTION						0		0
(51)		NO SELECTION						0		0
(52)		NO SELECTION						0		0
(53)		NO SELECTION						0		0
(54)		NO SELECTION						0		0
(55)		NO SELECTION						0		0
(56)		NO SELECTION						0		0
(57)		NO SELECTION						0		0
(58)		NO SELECTION						0		0
(59)		NO SELECTION						0		0
(60)		NO SELECTION						0		0
					685,000	133,414	2,750	821,164	777,226	43,938

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

City Name: Greenfield

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Fiscal Year

2017

Project Name (A)	Amount of Issue (B)	Type of Debt Obligation (C)	Date Certified to County Auditor (D)	Debt Resolution Number (E)	Principal Due FY 2017 (F)	Interest Due FY 2017 +(G)	Bond Reg./ Paying Agent Fees Due FY 2017 +(H)	Total Obligation Due FY 2017 =(I)	Paid from Funds OTHER THAN Current Year Debt Service Taxes =(J)	Amount Paid Current Year Debt Service Levy =(K)
(61)		NO SELECTION						0		0
(62)		NO SELECTION						0		0
(63)		NO SELECTION						0		0
(64)		NO SELECTION						0		0
(65)		NO SELECTION						0		0
(66)		NO SELECTION						0		0
(67)		NO SELECTION						0		0
(68)		NO SELECTION						0		0
(69)		NO SELECTION						0		0
(70)		NO SELECTION						0		0
(71)		NO SELECTION						0		0
(72)		NO SELECTION						0		0
(73)		NO SELECTION						0		0
(74)		NO SELECTION						0		0
(75)		NO SELECTION						0		0
(76)		NO SELECTION						0		0
(77)		NO SELECTION						0		0
(78)		NO SELECTION						0		0
(79)		NO SELECTION						0		0
(80)		NO SELECTION						0		0
(81)		NO SELECTION						0		0
(82)		NO SELECTION						0		0
(83)		NO SELECTION						0		0
(84)		NO SELECTION						0		0
(85)		NO SELECTION						0		0
(86)		NO SELECTION						0		0
(87)		NO SELECTION						0		0
(88)		NO SELECTION						0		0
(89)		NO SELECTION						0		0
(90)		NO SELECTION						0		0
					685,000	133,414	2,750	821,164	777,226	43,938

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
**PAGE 2**

City Name: Greenfield

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Fiscal Year

2017

Project Name (A)	Amount of Issue (B)	Type of Debt Obligation (C)	Date Certified to County Auditor (D)	Debt Resolution Number (E)	Principal Due FY 2017 (F)	Interest Due FY 2017 +(G)	Bond Reg./ Paying Agent Fees Due FY 2017 +(H)	Total Obligation Due FY 2017 =(I)	Paid from Funds OTHER THAN Current Year Debt Service Taxes =(J)	Amount Paid Current Year Debt Service Levy =(K)
(91)		NO SELECTION						0		0
(92)		NO SELECTION						0		0
(93)		NO SELECTION						0		0
(94)		NO SELECTION						0		0
(95)		NO SELECTION						0		0
(96)		NO SELECTION						0		0
(97)		NO SELECTION						0		0
(98)		NO SELECTION						0		0
(99)		NO SELECTION						0		0
(100)		NO SELECTION						0		0
(101)		NO SELECTION						0		0
(102)		NO SELECTION						0		0
(103)		NO SELECTION						0		0
(104)		NO SELECTION						0		0
(105)		NO SELECTION						0		0
(106)		NO SELECTION						0		0
(107)		NO SELECTION						0		0
(108)		NO SELECTION						0		0
(109)		NO SELECTION						0		0
(110)		NO SELECTION						0		0
(111)		NO SELECTION						0		0
(112)		NO SELECTION						0		0
(113)		NO SELECTION						0		0
(114)		NO SELECTION						0		0
(115)		NO SELECTION						0		0
(116)		NO SELECTION						0		0
(117)		NO SELECTION						0		0
(118)		NO SELECTION						0		0
(119)		NO SELECTION						0		0
(120)		NO SELECTION						0		0
					685,000	133,414	2,750	821,164	777,226	43,938

**LONG TERM DEBT SCHEDULE**  
**GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**  
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City Name: Greenfield

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Fiscal Year

2017

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(121)		NO SELECTION						0		0
(122)		NO SELECTION						0		0
(123)		NO SELECTION						0		0
(124)		NO SELECTION						0		0
(125)		NO SELECTION						0		0
(126)		NO SELECTION						0		0
(127)		NO SELECTION						0		0
(128)		NO SELECTION						0		0
(129)		NO SELECTION						0		0
(130)		NO SELECTION						0		0
(131)		NO SELECTION						0		0
(132)		NO SELECTION						0		0
(133)		NO SELECTION						0		0
(134)		NO SELECTION						0		0
(135)		NO SELECTION						0		0
(136)		NO SELECTION						0		0
(137)		NO SELECTION						0		0
(138)		NO SELECTION						0		0
(139)		NO SELECTION						0		0
(140)		NO SELECTION						0		0
(141)		NO SELECTION						0		0
(142)		NO SELECTION						0		0
(143)		NO SELECTION						0		0
(144)		NO SELECTION						0		0
(145)		NO SELECTION						0		0
(146)		NO SELECTION						0		0
(147)		NO SELECTION						0		0
(148)		NO SELECTION						0		0
(149)		NO SELECTION						0		0
(150)		NO SELECTION						0		0
					685,000	133,414	2,750	821,164	777,226	43,938

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2016 - ENDING JUNE 30, 2017

City of Greenfield, Iowa

The City Council will conduct a public hearing on the proposed Budget at Greenfield City Council Chambers  
on 3/7/2016 at 6:30 p.m.  
*(Date) xx/xx/xx (hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$ 12.40006

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641.743.2183  
phone number

Rebecca Haase  
City Clerk/Finance Officer's NAME

		Budget FY 2017	Re-estimated FY 2016	Actual FY 2015
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	646,793	591,502	663,518
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>646,793</b>	<b>591,502</b>	<b>663,518</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	300,000	310,000	327,938
Other City Taxes	6	225,559	220,417	224,147
Licenses & Permits	7	5,500	8,900	8,268
Use of Money and Property	8	32,400	3,000	51,717
Intergovernmental	9	665,656	483,419	284,158
Charges for Fees & Service	10	5,880,300	5,477,925	4,995,567
Special Assessments	11	10,000	10,000	12,581
Miscellaneous	12	22,500	32,100	563,663
Other Financing Sources	13	0	0	43,516
Transfers In	14	300,000	0	503,393
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>8,088,708</b>	<b>7,137,263</b>	<b>7,678,466</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	303,405	337,169	362,684
Public Works	17	471,224	344,375	440,224
Health and Social Services	18	500	500	0
Culture and Recreation	19	272,292	291,746	262,492
Community and Economic Development	20	78,000	53,000	63,871
General Government	21	383,719	218,518	453,034
Debt Service	22	355,453	355,672	370,954
Capital Projects	23	0	15,000	30,515
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>1,864,593</b>	<b>1,615,980</b>	<b>1,983,774</b>
Business Type / Enterprises	25	6,340,278	6,012,811	5,138,571
<b>Total ALL Expenditures</b>	<b>26</b>	<b>8,204,871</b>	<b>7,628,791</b>	<b>7,122,345</b>
Transfers Out	27	300,000	0	503,393
<b>Total ALL Expenditures/Transfers Out</b>	<b>28</b>	<b>8,504,871</b>	<b>7,628,791</b>	<b>7,625,738</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-416,163</b>	<b>-491,528</b>	<b>52,728</b>
Beginning Fund Balance July 1	30	5,553,677	6,045,205	5,992,477
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>5,137,514</b>	<b>5,553,677</b>	<b>6,045,205</b>