24-222

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2016 - ENDING JUNE 30, 2017

Resolution No.: 2016-5

The City of: Kiron **County Name:** CRAWFORD **Date Budget Adopted:** 3/11/2016 (Date) xx/xx/xx

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.
Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

712-675-4700 Telephone Number

Signature

County Auditor Date Stamp

January 1, 2015 Property Valuations

		With Gas & Electric		Without Gas & Electric	Last Official Census
Regular	2a	3,479,743	2b	3,361,315	279
DEBT SERVICE	3a	3,479,743	3b	3,361,315	
Ag Land	4a	203,262			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose		ENTER FIRE DISTRICT RATE BELOW		(A) Request with Utility Replacement		(B) Property Taxes Levied		(C) Rate
384.1	8.10000	Regular General levy	5a	0.00000	5	28,186		27,227	43	8.10000
(384)		Non-Voted Other Permissible Levies								
12(8)	0.67500	Contract for use of Bridge			6			0	44	0
12(10)	0.95000	Opr & Maint publicly owned Transit			7			0	45	0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center			8			0	46	0
12(12)	0.13500	Opr & Maint of City owned Civic Center			9			0	47	0
12(13)	0.06750	Planning a Sanitary Disposal Project			10			0	48	0
12(14)	0.27000	Aviation Authority (under sec.330A.15)			11			0	49	0
12(15)	0.06750	Levee Impr. fund in special charter city			13			0	51	0
12(17)	Amt Nec	Liability, property & self insurance costs			14	7,000		6,762	52	2.01164
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.			462			0	465	0
(384)		Voted Other Permissible Levies								
12(1)	0.13500	Instrumental/Vocal Music Groups			15			0	53	0
12(2)	0.81000	Memorial Building			16			0	54	0
12(3)	0.13500	Symphony Orchestra			17			0	55	0
12(4)	0.27000	Cultural & Scientific Facilities			18			0	56	0
12(5)	As Voted	County Bridge			19			0	57	0
12(6)	1.35000	Missi or Missouri River Bridge Const.			20			0	58	0
12(9)	0.03375	Aid to a Transit Company			21			0	59	0
12(16)	0.20500	Maintain Institution received by gift/devise			22			0	60	0
12(18)	1.00000	City Emergency Medical District			463			0	466	0
12(20)	0.27000	Support Public Library			23			0	61	0
28E.22	1.50000	Unified Law Enforcement			24			0	62	0
		Total General Fund Regular Levies (5 thru 24)			25	35,186		33,989		
384.1	3.00375	Ag Land			26	317		317	63	1.55956
		Total General Fund Tax Levies (25 + 26)			27	35,503		34,306		Do Not Add
		Special Revenue Levies								
384.8	0.27000	Emergency (if general fund at levy limit)			28	940		908	64	0.27000
384.6	Amt Nec	Police & Fire Retirement			29			0		0
	Amt Nec	FICA & IPERS (if general fund at levy limit)			30	13,000		12,558		3.73591
Rules	Amt Nec	Other Employee Benefits			31	750		724		0.21553
		Total Employee Benefit Levies (29,30,31)			32	13,750		13,282	65	3.95144
		Sub Total Special Revenue Levies (28+32)			33	14,690		14,190		
386	As Req	Valuation *With Gas & Elec*		*Without Gas & Elec*						
	SSMID 1	(A)		(B)	34			0	66	0
	SSMID 2	(A)		(B)	35			0	67	0
	SSMID 3	(A)		(B)	36			0	68	0
	SSMID 4	(A)		(B)	37			0	69	0
	SSMID 5	(A)		(B)	555			0	565	0
	SSMID 6	(A)		(B)	556			0	566	0
	SSMID 7	(A)		(B)	1177			0		0
		Total SSMID			38	0		0		Do Not Add
		Total Special Revenue Levies			39	14,690		14,190		
384.4	Amt Nec	**Debt Service Levy**		**76.10(6)**	40	0	40	0	70	0
384.7	0.67500	**Capital Projects**		**(Capital Improv. Reserve)**	41		41	0	71	0
		Total Property Taxes (27+39+40+41)			42	50,193	42	48,496	72	14.33308

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that **DO NOT** meet **ALL** the criteria below are not statutorily compliant & must be returned to the city for correction.

_____ 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
_____ 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
_____ 3) Adopted property taxes do not exceed published or posted amounts.
_____ 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
_____ 5) Number of the resolution adopting the budget has been included at the top of this form.
_____ 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
_____ 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)

Form FBW

Department of Management

Fund Balance Worksheet for City of **Kiron**

(1) *Annual Report FY 2015		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
Beginning Fund Balance July 1 **(pg 5, line 134) ***	1	131,708	0	0	0	0	0	131,708	0	131,708
Actual Revenues Except Beg Bal **(pg 5, line 132) ***	2	34,139	302,680	0	0	0	0	336,819	1,631,156	1,967,975
Actual Expenditures Except End Bal **(pg 12, line 259) ***	3	49,312	24,149	0	0	0	0	73,461	1,482,019	1,555,480
Ending Fund Balance June 30 **(pg 12, line 261) ***	4	116,535	278,531	0	0	0	0	395,066	149,137	544,203

(2) ** Re-Estimated FY 2016		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	5	116,535	278,531	0	0	0	0	395,066	149,137	544,203
Re-Est Revenues	6	82,674	33,137	0	0	0	0	115,811	141,402	257,213
Re-Est Expenditures	7	65,918	0	0	0	0	0	65,918	240,267	306,185
Ending Fund Balance	8	133,291	311,668	0	0	0	0	444,959	50,272	495,231

(3) ** Budget FY 2017		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	9	133,291	311,668	0	0	0	0	444,959	50,272	495,231
Revenues	10	36,351	75,401	0	0	0	0	111,752	0	111,752
Expenditures	11	82,396	0	0	0	0	0	82,396	145,563	227,959
Ending Fund Balance	12	87,246	387,069	0	0	0	0	474,315	-95,291	379,024

* **The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2015**

** **The remaining two sections are filled in by the software once ALL worksheets are completed.**

Form 631 A P1

CITY OF Kiron

Department of Management

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2017

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
									Fiscal Years		
PUBLIC SAFETY											
Police Department/Crime Prevention	1	2,092							2,092	2,092	2,092
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	2,773							2,773	2,773	2,773
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL *(lines 1 - 10)*	11	4,865	0				0		4,865	4,865	4,865
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	24,449							24,449	24,149	24,149
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14								0	0	0
Traffic Control and Safety	15								0	0	0
Snow Removal	16	1,250							1,250	1,000	1,000
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport ***(if not Enterprise)***	19								0	0	0
Garbage ***(if not Enterprise)***	20								0	0	0
Other Public Works	21								0	0	0
TOTAL *(lines 12 - 21)*	22	25,699	0				0		25,699	25,149	25,149
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL *(lines 23 - 29)*	30	0	0				0		0	0	0
CULTURE & RECREATION											
Library Services	31								0	0	0
Museum, Band and Theater	32								0	0	0
Parks	33	4,721							4,721	4,040	4,040
Recreation	34								0	0	0
Cemetery	35	200							200	200	200
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL *(lines 31 - 37)*	38	4,921	0				0		4,921	4,240	4,240

Form 631 A P2

CITY OF Kiron

Department of Management

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2017

GOVERNMENT ACTIVITIES CONT. (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	Fiscal Years BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	334							334	334	2,051
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
	44										
TOTAL *(lines 39 - 44)*	45	334	0	0			0		334	334	2,051
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	2,600							2,600	2,600	1,810
Clerk, Treasurer, & Finance Adm.	47	16,710							16,710	16,224	15,710
Elections	48								0	353	0
Legal Services & City Attorney	49	6,000							6,000	2,053	6,000
City Hall & General Buildings	50	14,849							14,849	4,000	6,000
Tort Liability	51	4,330							4,330	1,000	4,330
Other General Government	52	2,088							2,088	5,100	5,100
TOTAL *(lines 46 - 52)*	53	46,577	0	0			0		46,577	31,330	38,950
DEBT SERVICE	54								0	0	0
Gov Capital Projects	55								0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		0	0		0	0	0
TOTAL Government Activities Expenditures *(lines 11+22+30+38+45+53+54+57)*	58	82,396	0	0	0	0	0		82,396	65,918	75,255
BUSINESS TYPE ACTIVITIES **Proprietary: Enterprise & Budgeted ISF**											
Water Utility	59							22,734	22,734	52,377	52,377
Sewer Utility	60							105,000	105,000	50,000	53,997
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64							17,829	17,829	22,000	21,885
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	**69**								0	0	0
Enterprise DEBT SERVICE	70								0	115,890	1,401,020
Enterprise CAPITAL PROJECTS	71								0	0	0
Enterprise **TIF** CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures *(lines 59 - 73)*	73							145,563	145,563	240,267	1,529,279
TOTAL ALL EXPENDITURES *(lines 58+74)*	74	82,396	0	0	0	0	0	145,563	227,959	306,185	1,604,534
Regular Transfers Out	75								0	0	0
Internal **TIF** Loan / Repayment Transfers Out	76								0	0	0
Total ALL Transfers Out	77	0	0	0	0	0	0	0	0	0	0
Total Expenditures & Fund Transfers Out (lines 75+78)	78	82,396	0	0	0	0	0	145,563	227,959	306,185	1,604,534
Ending Fund Balance June 30	79	87,246	387,069	0	0	0	0	-95,291	379,024	495,231	544,203

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

Form 631 B

CITY OF Kiron

Department of Management

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending 2017

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	Fiscal Years BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	34,306	14,190		0	0			48,496	49,054	49,054
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes *(line 1 minus line 2)*	3	34,306	14,190		0	0			48,496	49,054	49,054
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5								0	0	0
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,197	500		0	0			1,697	0	0
Utility franchise tax ***(Iowa Code Chapter 364.2)***	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other ***Local Option Taxes***	12		27,220						27,220	27,220	27,220
Subtotal - Other City Taxes *(lines 6 thru 12)*	13	1,197	27,720		0	0			28,917	27,220	27,220
Licenses & Permits	***14***								0	1,200	690
Use of Money & Property	***15***								0	5,200	5,172
Intergovernmental:											
Federal Grants & Reimbursements	***16***								0	0	279,000
Road Use Taxes	***17***		33,137						33,137	33,137	23,680
Other State Grants & Reimbursements	***18***	848	354	0	0	0		0	1,202	0	1,491,476
Local Grants & Reimbursements	***19***								0	0	0
Subtotal - Intergovernmental *(lines 16 thru 19)*	20	848	33,491	0	0	0		0	34,339	33,137	1,794,156
Charges for Fees & Service:											
Water Utility	21								0	31,889	31,889
Sewer Utility	22								0	85,069	85,069
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27								0	24,444	22,722
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	0
Other Fees & Charges for Service	33								0	0	0
Subtotal - Charges for Service *(lines 21 thru 33)*	34	0	0		0	0	0	0	0	141,402	139,680
Special Assessments	35								0	0	0
Miscellaneous	***36***								0	0	1,057
Other Financing Sources:											
Regular Operating Transfers In	37								0	0	0
Internal **TIF** Loan Transfers In	38								0	0	0
Subtotal ALL Operating Transfers In	39	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt *(Excluding TIF Internal Borrowing)*	40								0	0	0
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources *(lines 38 thru 40)*	42	0	0	0	0	0	0	0	0	0	0
Total Revenues except for beginning fund balance *(lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)*	43	36,351	75,401	0	0	0	0	0	111,752	257,213	2,017,029
Beginning Fund Balance July 1	44	133,291	311,668	0	0	0	0	50,272	495,231	544,203	131,708
TOTAL REVENUES & BEGIN BALANCE *(lines 42+43)*	45	169,642	387,069	0	0	0	0	50,272	606,983	801,416	2,148,737

Form 635.2A

Department of Management

CITY OF Kiron

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2017

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	34,306	14,190		0	0			48,496	49,054	49,054
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	34,306	14,190		0	0			48,496	49,054	49,054
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	1,197	27,720		0	0			28,917	27,220	27,220
Licenses & Permits	7	0	0					0	0	1,200	690
Use of Money and Property	8	0	0	0	0	0	0	0	0	5,200	5,172
Intergovernmental	9	848	33,491	0	0	0		0	34,339	33,137	1,794,156
Charges for Fees & Service	10	0	0		0	0	0	0	0	141,402	139,680
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	0	1,057
Sub-Total Revenues	13	36,351	75,401	0	0	0	0	0	111,752	257,213	2,017,029
Other Financing Sources:											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	0
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	36,351	75,401	0	0	0	0	0	111,752	257,213	2,017,029
Expenditures & Other Financing Uses											
Public Safety	18	4,865	0	0			0		4,865	4,865	4,865
Public Works	19	25,699	0	0			0		25,699	25,149	25,149
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	4,921	0	0			0		4,921	4,240	4,240
Community and Economic Development	22	334	0	0			0		334	334	2,051
General Government	23	46,577	0	0			0		46,577	31,330	38,950
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0	0		0	0	0
Total Government Activities Expenditures	26	82,396	0	0	0	0	0		82,396	65,918	75,255
Business Type Proprietray: Enterprise & ISF	27							145,563	145,563	240,267	1,529,279
Total Gov & Bus Type Expenditures	28	82,396	0	0	0	0	0	145,563	227,959	306,185	1,604,534
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	0
Total ALL Expenditures/Fund Transfers Out	30	82,396	0	0	0	0	0	145,563	227,959	306,185	1,604,534
Excess Revenues & Other Sources Over	31										
(Under) Expenditures/Transfers Out	32	-46,045	75,401	0	0	0	0	-145,563	-116,207	-48,972	412,495
Beginning Fund Balance July 1	33	133,291	311,668	0	0	0	0	50,272	495,231	544,203	131,708
Ending Fund Balance June 30	34	87,246	387,069	0	0	0	0	-95,291	379,024	495,231	544,203

Form 703

Department of Management

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Fiscal Year
2017

City Name: **Kiron**

	Project Name (A)	Amount of Issue (B)	Type of Debt Obligation (C)	Date Certified to County Auditor (D)	Debt Resolution Number (E)	Principal Due FY 2017 (F)	Interest Due FY 2017 +(G)	Bond Reg./ Paying Agent Fees Due FY 2017 +(H)	Total Obligation Due FY 2017 =(I)	Paid from Funds OTHER THAN Current Year Debt Service Taxes =-(J)	Amount Paid Current Year Debt Service Levy =(K)
(1)			go						0		0
(2)			NO SELECTION						0		0
(3)			NO SELECTION						0		0
(4)			NO SELECTION						0		0
(5)			NO SELECTION						0		0
(6)			NO SELECTION						0		0
(7)			NO SELECTION						0		0
(8)			NO SELECTION						0		0
(9)			NO SELECTION						0		0
(10)			NO SELECTION						0		0
(11)			NO SELECTION						0		0
(12)			NO SELECTION						0		0
(13)			NO SELECTION						0		0
(14)			NO SELECTION						0		0
(15)			NO SELECTION						0		0
(16)			NO SELECTION						0		0
(17)			NO SELECTION						0		0
(18)			NO SELECTION						0		0
(19)			NO SELECTION						0		0
(20)			NO SELECTION						0		0
(21)			NO SELECTION						0		0
(22)			NO SELECTION						0		0
(23)			NO SELECTION						0		0
(24)			NO SELECTION						0		0
(25)			NO SELECTION						0		0
(26)			NO SELECTION						0		0
(27)			NO SELECTION						0		0
(28)			NO SELECTION						0		0
(29)			NO SELECTION						0		0
(30)			NO SELECTION						0		0
				TOTALS		0	0	0	0	0	0

Form 703

Department of Management

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year
2017

City Name: **Kiron**

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Type of Debt Obligation (C)	Date Certified to County Auditor (D)	Debt Resolution Number (E)	Principal Due FY 2017 (F)	Interest Due FY 2017 +(G)	Bond Reg./ Paying Agent Fees Due FY 2017 +(H)	Total Obligation Due FY 2017 =(I)	Paid from Funds OTHER THAN Current Year Debt Service Taxes =-(J)	Amount Paid Current Year Debt Service Levy =(K)
(31)			NO SELECTION						0		0
(32)			NO SELECTION						0		0
(33)			NO SELECTION						0		0
(34)			NO SELECTION						0		0
(35)			NO SELECTION						0		0
(36)			NO SELECTION						0		0
(37)			NO SELECTION						0		0
(38)			NO SELECTION						0		0
(39)			NO SELECTION						0		0
(40)			NO SELECTION						0		0
(41)			NO SELECTION						0		0
(42)			NO SELECTION						0		0
(43)			NO SELECTION						0		0
(44)			NO SELECTION						0		0
(45)			NO SELECTION						0		0
(46)			NO SELECTION						0		0
(47)			NO SELECTION						0		0
(48)			NO SELECTION						0		0
(49)			NO SELECTION						0		0
(50)			NO SELECTION						0		0
(51)			NO SELECTION						0		0
(52)			NO SELECTION						0		0
(53)			NO SELECTION						0		0
(54)			NO SELECTION						0		0
(55)			NO SELECTION						0		0
(56)			NO SELECTION						0		0
(57)			NO SELECTION						0		0
(58)			NO SELECTION						0		0
(59)			NO SELECTION						0		0
(60)			NO SELECTION						0		0
						0	0	0	0	0	0

Form 703

Department of Management

LONG TERM DEBT SCHEDULE
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(61)			NO SELECTION						0		0
(62)			NO SELECTION						0		0
(63)			NO SELECTION						0		0
(64)			NO SELECTION						0		0
(65)			NO SELECTION						0		0
(66)			NO SELECTION						0		0
(67)			NO SELECTION						0		0
(68)			NO SELECTION						0		0
(69)			NO SELECTION						0		0
(70)			NO SELECTION						0		0
(71)			NO SELECTION						0		0
(72)			NO SELECTION						0		0
(73)			NO SELECTION						0		0
(74)			NO SELECTION						0		0
(75)			NO SELECTION						0		0
(76)			NO SELECTION						0		0
(77)			NO SELECTION						0		0
(78)			NO SELECTION						0		0
(79)			NO SELECTION						0		0
(80)			NO SELECTION						0		0
(81)			NO SELECTION						0		0
(82)			NO SELECTION						0		0
(83)			NO SELECTION						0		0
(84)			NO SELECTION						0		0
(85)			NO SELECTION						0		0
(86)			NO SELECTION						0		0
(87)			NO SELECTION						0		0
(88)			NO SELECTION						0		0
(89)			NO SELECTION						0		0
(90)			NO SELECTION						0		0
						0	0	0	0	0	0

Form 703

Department of Management

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(91)			NO SELECTION						0		0
(92)			NO SELECTION						0		0
(93)			NO SELECTION						0		0
(94)			NO SELECTION						0		0
(95)			NO SELECTION						0		0
(96)			NO SELECTION						0		0
(97)			NO SELECTION						0		0
(98)			NO SELECTION						0		0
(99)			NO SELECTION						0		0
(100)			NO SELECTION						0		0
(101)			NO SELECTION						0		0
(102)			NO SELECTION						0		0
(103)			NO SELECTION						0		0
(104)			NO SELECTION						0		0
(105)			NO SELECTION						0		0
(106)			NO SELECTION						0		0
(107)			NO SELECTION						0		0
(108)			NO SELECTION						0		0
(109)			NO SELECTION						0		0
(110)			NO SELECTION						0		0
(111)			NO SELECTION						0		0
(112)			NO SELECTION						0		0
(113)			NO SELECTION						0		0
(114)			NO SELECTION						0		0
(115)			NO SELECTION						0		0
(116)			NO SELECTION						0		0
(117)			NO SELECTION						0		0
(118)			NO SELECTION						0		0
(119)			NO SELECTION						0		0
(120)			NO SELECTION						0		0
						0	0	0	0	0	0

Form 703

Department of Management

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(121)			NO SELECTION						0		0
(122)			NO SELECTION						0		0
(123)			NO SELECTION						0		0
(124)			NO SELECTION						0		0
(125)			NO SELECTION						0		0
(126)			NO SELECTION						0		0
(127)			NO SELECTION						0		0
(128)			NO SELECTION						0		0
(129)			NO SELECTION						0		0
(130)			NO SELECTION						0		0
(131)			NO SELECTION						0		0
(132)			NO SELECTION						0		0
(133)			NO SELECTION						0		0
(134)			NO SELECTION						0		0
(135)			NO SELECTION						0		0
(136)			NO SELECTION						0		0
(137)			NO SELECTION						0		0
(138)			NO SELECTION						0		0
(139)			NO SELECTION						0		0
(140)			NO SELECTION						0		0
(141)			NO SELECTION						0		0
(142)			NO SELECTION						0		0
(143)			NO SELECTION						0		0
(144)			NO SELECTION						0		0
(145)			NO SELECTION						0		0
(146)			NO SELECTION						0		0
(147)			NO SELECTION						0		0
(148)			NO SELECTION						0		0
(149)			NO SELECTION						0		0
(150)			NO SELECTION						0		0
						0	0	0	0	0	0

Form 631.1 Department of Management

NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2016 - ENDING JUNE 30, 2017

City of **Kiron**, Iowa

The City Council will conduct a public hearing on the proposed Budget at Kiron City Hall

on 3/11/2016 *at* 7:30 pm

(Date) xx/xx/xx *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per $1000 valuation on regular property . . . . . $ 14.33308

The estimated tax levy rate per $1000 valuation on Agricultural land is . . . . . $ 1.55956

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712-675-4700
phone number

Angila Tremblay
City Clerk/Finance Officer's NAME

		Budget FY 2017	Re-estimated FY 2016	Actual FY 2015
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	48,496	49,054	49,054
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	**3**	48,496	49,054	49,054
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	28,917	27,220	27,220
Licenses & Permits	7	0	1,200	690
Use of Money and Property	8	0	5,200	5,172
Intergovernmental	9	34,339	33,137	1,794,156
Charges for Fees & Service	10	0	141,402	139,680
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	1,057
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
Total Revenues and Other Sources	**15**	111,752	257,213	2,017,029
Expenditures & Other Financing Uses				
Public Safety	16	4,865	4,865	4,865
Public Works	17	25,699	25,149	25,149
Health and Social Services	18	0	0	0
Culture and Recreation	19	4,921	4,240	4,240
Community and Economic Development	20	334	334	2,051
General Government	21	46,577	31,330	38,950
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	82,396	65,918	75,255
Business Type / Enterprises	25	145,563	240,267	1,529,279
Total ALL Expenditures	**26**	227,959	306,185	1,604,534
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	**28**	227,959	306,185	1,604,534
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	**29**	-116,207	-48,972	412,495
Beginning Fund Balance July 1	30	495,231	544,203	131,708
Ending Fund Balance June 30	**31**	379,024	495,231	544,203