

# 53-496

## Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2016 - ENDING JUNE 30, 2017

Resolution No.: 2016-1

The City of: MORLEY

County Name: JONES

Date Budget Adopted: 3/7/2016

(Date) xx/xx/xx

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

(319)489-2431

Telephone Number

Signature

County Auditor Date Stamp

### January 1, 2015 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a <u>1,215,931</u>	2b <u>1,166,356</u>	115
<b>DEBT SERVICE</b>	3a _____	3b _____	
Ag Land	4a <u>41,403</u>	4b _____	

### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 9,849	9,447	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6 _____	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7 _____	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8 _____	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 _____	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project	10 _____	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11 _____	0	49 0
12(15)	0.06750	Levee Impr. fund in special charter city	13 _____	0	51 0
12(17)	Amt Nec	Liability, property & self insurance costs	14 _____	0	52 0
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 _____	0	465 0
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15 _____	0	53 0
12(2)	0.81000	Memorial Building	16 _____	0	54 0
12(3)	0.13500	Symphony Orchestra	17 _____	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18 _____	0	56 0
12(5)	As Voted	County Bridge	19 _____	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20 _____	0	58 0
12(9)	0.03375	Aid to a Transit Company	21 _____	0	59 0
12(16)	0.20500	Maintain Institution received by gift/devise	22 _____	0	60 0
12(18)	1.00000	City Emergency Medical District	463 _____	0	466 0
12(20)	0.27000	Support Public Library	23 _____	0	61 0
28E.22	1.50000	Unified Law Enforcement	24 _____	0	62 0
		<b>Total General Fund Regular Levies (5 thru 24)</b>	25 <b>9,849</b>	<b>9,447</b>	
384.1	3.00375	Ag Land	26 124	124	63 3.00375
		<b>Total General Fund Tax Levies (25 + 26)</b>	27 <b>9,973</b>	<b>9,571</b>	<b>Do Not Add</b>
		Special Revenue Levies			
384.8	0.27000	Emergency (if general fund at levy limit)	28 _____	0	64 0
384.6	Amt Nec	Police & Fire Retirement	29 _____	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 _____	0	0
Rules	Amt Nec	Other Employee Benefits	31 _____	0	0
		<b>Total Employee Benefit Levies (29,30,31)</b>	32 <b>0</b>	<b>0</b>	65 <b>0</b>
		<b>Sub Total Special Revenue Levies (28+32)</b>	33 <b>0</b>	<b>0</b>	
		Valuation			
386	As Req	With Gas & Elec	Without Gas & Elec		
		SSMID 1 (A) _____ (B) _____	34 _____	0	66 0
		SSMID 2 (A) _____ (B) _____	35 _____	0	67 0
		SSMID 3 (A) _____ (B) _____	36 _____	0	68 0
		SSMID 4 (A) _____ (B) _____	37 _____	0	69 0
		SSMID 5 (A) _____ (B) _____	555 _____	0	565 0
		SSMID 6 (A) _____ (B) _____	556 _____	0	566 0
		SSMID 7 (A) _____ (B) _____	1177 _____	0	0
		<b>Total SSMID</b>	38 <b>0</b>	<b>0</b>	<b>Do Not Add</b>
		<b>Total Special Revenue Levies</b>	39 <b>0</b>	<b>0</b>	
384.4	Amt Nec	<b>Debt Service Levy 76.10(6)</b>	40 <b>0</b>	<b>0</b>	70 <b>0</b>
384.7	0.67500	<b>Capital Projects (Capital Improv. Reserve)</b>	41 _____	<b>0</b>	71 <b>0</b>
		<b>Total Property Taxes (27+39+40+41)</b>	42 <b>9,973</b>	<b>9,571</b>	72 <b>8.10000</b>

### COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of **MORLEY**

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
<b>(1)</b>										
<b>*Annual Report FY 2015</b>										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	95,988	27,361	0	0	0	0	123,349	22,224	145,573
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	39,918	7,653	0	0	0	0	47,571	23,176	70,747
Actual Expenditures Except End Bal (pg 12, line 259) *	3	43,289	7,011	0	0	0	0	50,300	21,383	71,683
Ending Fund Balance June 30 (pg 12, line 261) *	4	92,617	28,003	0	0	0	0	120,620	24,017	144,637
<b>(2)</b>										
<b>** Re-Estimated FY 2016</b>										
Beginning Fund Balance	5	92,617	28,003	0	0	0	0	120,620	24,017	144,637
Re-Est Revenues	6	37,588	13,050	0	0	0	0	50,638	13,787	64,425
Re-Est Expenditures	7	39,626	8,800	0	0	0	0	48,426	17,979	66,405
Ending Fund Balance	8	90,579	32,253	0	0	0	0	122,832	19,825	142,657
<b>(3)</b>										
<b>** Budget FY 2017</b>										
Beginning Fund Balance	9	90,579	32,253	0	0	0	0	122,832	19,825	142,657
Revenues	10	38,674	14,050	0	0	0	0	52,724	13,470	66,194
Expenditures	11	40,583	22,700	0	0	0	0	63,283	19,962	83,245
Ending Fund Balance	12	88,670	23,603	0	0	0	0	112,273	13,333	125,606

\* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2015

\*\* The remaining two sections are filled in by the software once ALL worksheets are completed.

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2017

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2017	RE-ESTIMATED 2016	ACTUAL 2015
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
<b>PUBLIC SAFETY</b>											
Police Department/Crime Prevention	1	1,787							1,787	1,425	1,425
Jail	2								0	0	0
Emergency Management	3	300							300	294	294
Flood Control	4		3,000						3,000	3,500	2,616
Fire Department	5	6,350							6,350	7,317	4,698
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	8,437	3,000				0		11,437	12,536	9,033
<b>PUBLIC WORKS</b>											
Roads, Bridges, & Sidewalks	12		15,000						15,000	700	0
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		3,200						3,200	3,100	2,944
Traffic Control and Safety	15								0	0	0
Snow Removal	16		1,500						1,500	1,500	1,451
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport <i>(if not Enterprise)</i>	19								0	0	0
Garbage <i>(if not Enterprise)</i>	20	7,050							7,050	7,050	5,776
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	7,050	19,700				0		26,750	12,350	10,171
<b>HEALTH &amp; SOCIAL SERVICES</b>											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29	100							100	100	100
TOTAL (lines 23 - 29)	30	100	0				0		100	100	100
<b>CULTURE &amp; RECREATION</b>											
Library Services	31	10,054							10,054	8,269	8,293
Museum, Band and Theater	32								0	0	0
Parks	33	3,750							3,750	3,750	3,032
Recreation	34								0	0	0
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36	2,100							2,100	2,052	2,217
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	15,904	0				0		15,904	14,071	13,542

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2017

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>												
Community Beautification	39		250							250	200	25
Economic Development	40									0	0	0
Housing and Urban Renewal	41									0	0	0
Planning & Zoning	42									0	0	0
Other Com & Econ Development	43									0	0	0
	44											
<b>TOTAL (lines 39 - 44)</b>	45		250	0	0			0		250	200	25
<b>GENERAL GOVERNMENT</b>												
Mayor, Council, & City Manager	46		1,346							1,346	1,157	1,233
Clerk, Treasurer, & Finance Adm.	47		3,847							3,847	3,148	3,149
Elections	48									0	1,400	0
Legal Services & City Attorney	49		825							825	775	505
City Hall & General Buildings	50		660							660	652	652
Tort Liability	51		600							600	573	398
Other General Government	52		1,564							1,564	1,464	1,492
<b>TOTAL (lines 46 - 52)</b>	53		8,842	0	0			0		8,842	9,169	7,429
<b>DEBT SERVICE</b>	54									0	0	0
Gov Capital Projects	55									0	0	0
TIF Capital Projects	56									0	0	0
<b>TOTAL CAPITAL PROJECTS</b>	57		0	0	0		0	0		0	0	0
<b>TOTAL Government Activities Expenditures</b> <i>(lines 11+22+30+38+45+53+54+57)</i>	58		40,583	22,700	0	0	0	0		63,283	48,426	40,300
<b>BUSINESS TYPE ACTIVITIES</b>												
<b>Proprietary: Enterprise &amp; Budgeted ISF</b>												
Water Utility	59								19,962	19,962	17,979	21,383
Sewer Utility	60									0	0	0
Electric Utility	61									0	0	0
Gas Utility	62									0	0	0
Airport	63									0	0	0
Landfill/Garbage	64									0	0	0
Transit	65									0	0	0
Cable TV, Internet & Telephone	66									0	0	0
Housing Authority	67									0	0	0
Storm Water Utility	68									0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69									0	0	0
Enterprise DEBT SERVICE	70									0	0	0
Enterprise CAPITAL PROJECTS	71									0	0	0
Enterprise TIF CAPITAL PROJECTS	72									0	0	0
<b>TOTAL Business Type Expenditures (lines 59 - 73)</b>	73								19,962	19,962	17,979	21,383
<b>TOTAL ALL EXPENDITURES (lines 58+74)</b>	74		40,583	22,700	0	0	0	0	19,962	83,245	66,405	61,683
Regular Transfers Out	75									0	0	10,000
Internal TIF Loan / Repayment Transfers Out	76									0	0	0
<b>Total ALL Transfers Out</b>	77		0	0	0	0	0	0	0	0	0	10,000
<b>Total Expenditures &amp; Fund Transfers Out (lines 75+76)</b>	78		40,583	22,700	0	0	0	0	19,962	83,245	66,405	71,683
<b>Ending Fund Balance June 30</b>	79		88,670	23,603	0	0	0	0	13,333	125,606	142,657	144,637

\* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL  
Fiscal Year Ending 2017

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>											
	1	9,571	0		0	0			9,571	9,605	9,977
	2								0	0	0
	3	9,571	0		0	0			9,571	9,605	9,977
	4								0	0	0
	5								0	0	0
Other City Taxes:											
	6	402	0		0	0			402	401	405
	7								0	0	0
	8								0	0	0
	9								0	0	0
	10								0	0	0
	11								0	0	0
	12	8,500							8,500	8,000	8,512
	13	8,902	0		0	0			8,902	8,401	8,917
	14								0	0	0
	15	406	50					50	506	461	459
Intergovernmental:											
	16								0	0	0
	17		12,500						12,500	10,000	7,610
	18	200	0	0	0	0		0	200	150	501
	19	13,095	1,500						14,595	15,654	12,287
	20	13,295	14,000	0	0	0		0	27,295	25,804	20,398
Charges for Fees & Service:											
	21							13,420	13,420	13,737	13,116
	22								0	0	0
	23								0	0	0
	24								0	0	0
	25								0	0	0
	26								0	0	0
	27	6,500							6,500	6,000	5,733
	28								0	0	0
	29								0	0	0
	30								0	0	0
	31								0	0	0
	32								0	0	0
	33								0	0	0
	34	6,500	0		0	0	0	13,420	19,920	19,737	18,849
	35								0	0	0
	36								0	417	2,147
Other Financing Sources:											
	37								0	0	10,000
	38								0	0	0
	39	0	0	0	0	0	0	0	0	0	10,000
	40								0	0	0
	41								0	0	0
	42	0	0	0	0	0	0	0	0	0	10,000
<b>Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, &amp; 41)</b>											
	43	38,674	14,050	0	0	0	0	13,470	66,194	64,425	70,747
	44	90,579	32,253	0	0	0	0	19,825	142,657	144,637	145,573
	45	129,253	46,303	0	0	0	0	33,295	208,851	209,062	216,320

**CITY OF MORLEY**  
**ADOPTED BUDGET SUMMARY**  
**YEAR ENDED JUNE 30, 2017**

**Fiscal Years**

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
<b>Revenues &amp; Other Financing Sources</b>											
Taxes Levied on Property	1	9,571	0		0	0			9,571	9,605	9,977
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	9,571	0		0	0			9,571	9,605	9,977
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			0					0	0	0
Other City Taxes	6	8,902	0		0	0			8,902	8,401	8,917
Licenses & Permits	7	0	0					0	0	0	0
Use of Money and Property	8	406	50	0	0	0	0	50	506	461	459
Intergovernmental	9	13,295	14,000	0	0	0		0	27,295	25,804	20,398
Charges for Fees & Service	10	6,500	0		0	0	0	13,420	19,920	19,737	18,849
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	0	0		0	0	0	0	0	417	2,147
Sub-Total Revenues	13	38,674	14,050	0	0	0	0	13,470	66,194	64,425	60,747
<b>Other Financing Sources:</b>											
Total Transfers In	14	0	0	0	0	0	0	0	0	0	10,000
Proceeds of Debt	15	0	0	0	0	0		0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	38,674	14,050	0	0	0	0	13,470	66,194	64,425	70,747
<b>Expenditures &amp; Other Financing Uses</b>											
Public Safety	18	8,437	3,000	0			0		11,437	12,536	9,033
Public Works	19	7,050	19,700	0			0		26,750	12,350	10,171
Health and Social Services	20	100	0	0			0		100	100	100
Culture and Recreation	21	15,904	0	0			0		15,904	14,071	13,542
Community and Economic Development	22	250	0	0			0		250	200	25
General Government	23	8,842	0	0			0		8,842	9,169	7,429
Debt Service	24	0	0	0	0		0		0	0	0
Capital Projects	25	0	0	0		0			0	0	0
Total Government Activities Expenditures	26	40,583	22,700	0	0	0	0		63,283	48,426	40,300
Business Type Proprietary: Enterprise & ISF	27							19,962	19,962	17,979	21,383
Total Gov & Bus Type Expenditures	28	40,583	22,700	0	0	0	0	19,962	83,245	66,405	61,683
Total Transfers Out	29	0	0	0	0	0	0	0	0	0	10,000
Total ALL Expenditures/Fund Transfers Out	30	40,583	22,700	0	0	0	0	19,962	83,245	66,405	71,683
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-1,909	-8,650	0	0	0	0	-6,492	-17,051	-1,980	-936
Beginning Fund Balance July 1	33	90,579	32,253	0	0	0	0	19,825	142,657	144,637	145,573
Ending Fund Balance June 30	34	88,670	23,603	0	0	0	0	13,333	125,606	142,657	144,637

**LONG TERM DEBT SCHEDULE  
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: MORLEY

Fiscal Year  
2017

Project Name (A)	Amount of Issue (B)	Type of Debt Obligation (C)	Date Certified to County Auditor (D)	Debt Resolution Number (E)	Principal Due FY 2017 (F)	Interest Due FY 2017 +(G)	Bond Reg./ Paying Agent Fees Due FY 2017 +(H)	Total Obligation Due FY 2017 =(I)	Paid from Funds OTHER THAN Current Year Debt Service Taxes =(J)	Amount Paid Current Year Debt Service Levy =(K)
(1)		NO SELECTION						0		0
(2)		NO SELECTION						0		0
(3)		NO SELECTION						0		0
(4)		NO SELECTION						0		0
(5)		NO SELECTION						0		0
(6)		NO SELECTION						0		0
(7)		NO SELECTION						0		0
(8)		NO SELECTION						0		0
(9)		NO SELECTION						0		0
(10)		NO SELECTION						0		0
(11)		NO SELECTION						0		0
(12)		NO SELECTION						0		0
(13)		NO SELECTION						0		0
(14)		NO SELECTION						0		0
(15)		NO SELECTION						0		0
(16)		NO SELECTION						0		0
(17)		NO SELECTION						0		0
(18)		NO SELECTION						0		0
(19)		NO SELECTION						0		0
(20)		NO SELECTION						0		0
(21)		NO SELECTION						0		0
(22)		NO SELECTION						0		0
(23)		NO SELECTION						0		0
(24)		NO SELECTION						0		0
(25)		NO SELECTION						0		0
(26)		NO SELECTION						0		0
(27)		NO SELECTION						0		0
(28)		NO SELECTION						0		0
(29)		NO SELECTION						0		0
(30)		NO SELECTION						0		0
<b>TOTALS</b>					0	0	0	0	0	0









## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2016 - ENDING JUNE 30, 2017

**DATE POSTED**  
**2/20/2016**

City of                     **MORLEY**                    , Iowa

The City Council will conduct a public hearing on the proposed Budget at                     Morley Fire Station                      
on                     3/7/2016                     at                     7:15 PM                      
*(Date) xx/xx/xx* *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$                     8.10000                      
The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$                     3.00375                    

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

                    319-489-2431                      
phone number

                                            Coleen VanAntwerp                                              
City Clerk/Finance Officer's NAME

		Budget FY 2017	Re-estimated FY 2016	Actual FY 2015
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	9,571	9,605	9,977
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>9,571</b>	<b>9,605</b>	<b>9,977</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	8,902	8,401	8,917
Licenses & Permits	7	0	0	0
Use of Money and Property	8	506	461	459
Intergovernmental	9	27,295	25,804	20,398
Charges for Fees & Service	10	19,920	19,737	18,849
Special Assessments	11	0	0	0
Miscellaneous	12	0	417	2,147
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	10,000
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>66,194</b>	<b>64,425</b>	<b>70,747</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	11,437	12,536	9,033
Public Works	17	26,750	12,350	10,171
Health and Social Services	18	100	100	100
Culture and Recreation	19	15,904	14,071	13,542
Community and Economic Development	20	250	200	25
General Government	21	8,842	9,169	7,429
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>63,283</b>	<b>48,426</b>	<b>40,300</b>
Business Type / Enterprises	25	19,962	17,979	21,383
<b>Total ALL Expenditures</b>	<b>26</b>	<b>83,245</b>	<b>66,405</b>	<b>61,683</b>
Transfers Out	27	0	0	10,000
<b>Total ALL Expenditures/Transfers Out</b>	<b>28</b>	<b>83,245</b>	<b>66,405</b>	<b>71,683</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-17,051</b>	<b>-1,980</b>	<b>-936</b>
Beginning Fund Balance July 1	30	142,657	144,637	145,573
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>125,606</b>	<b>142,657</b>	<b>144,637</b>

# AFFIDAVIT OF POSTING

## City of MORLEY, Iowa

FISCAL YEAR BEGINNING JULY 1, 2016 - ENDING JUNE 30, 2017

The Notice of Public Hearing for the proposed city budget for the City of MORLEY was posted on February 20, 2016 at the following locations:

\*One of the three posted notices is included with this form.

Morley Town Talk Board

Location #1

Morley Public Library

Location #2

Morley Fire Station

Location #3

Attested to on behalf of the City of MORLEY by:

Coleen VanAntwerp

Print Name

Signature

Date

