

# **Iowa Ethics & Campaign Disclosure Board Budgets**

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# Iowa Ethics & Campaign Disclosure Board

## Mission Statement

To promote the public's trust and confidence in government in a non-partisan manner by ensuring the integrity of political campaigns, the ethical standards for employees in the executive branch of state government, and the lawful conduct of executive branch lobbyists.

## Description

The Board serves the public and the regulated community by administering the campaign finance laws in Iowa Code chapter 68A as applied to state and local campaigns for public office and ballot issues and by administering the ethics and lobbying laws in Iowa Code chapter 68B as

applied to executive branch officials, employees, candidates for statewide office, and executive branch lobbyists. Oversees filing of gift, bequest, and grant reports by state agencies. Provides advice to local governmental officials and employees on the application of the ethics laws. Provides forms, educational materials, and conduct training presentations on all applicable laws. Receives and audits for compliance campaign disclosure reports, executive branch lobbyist and client reports, session reception reports, and executive branch personal financial disclosure reports. Makes available for public viewing on the Internet every report filed with the Board. Receives and investigates complaints, hold hearings, and imposes sanctions concerning the campaign finance, ethics, and lobbying laws.

## Performance Measures

Measure	FY 2016	FY 2017	FY 2018	FY 2018	FY 2019	FY 2019
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target	Total Department Request Target	Total Governor's Recommended Target
Percent Filed Documents Accessible Electronically in 2 Days	98	95	95	95	95	95
Percent Entities in Compliance with Statutory Requirements	87	85	85	85	85	85
Percent of Reports and Statements Audited within One Year	70	75	75	75	75	75
Percent Hearings Completed within One Year	90	90	90	90	90	90

## Financial Summary

Object Category	FY 2016	FY 2017	FY 2018	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
State Appropriations	550,335	547,501	607,501	607,501	607,501	607,501
Fees, Licenses & Permits	435	0	0	0	0	0
Beginning Balance and Adjustments	1,396	2,683	25	25	25	25
<b>Total Resources</b>	<b>552,166</b>	<b>550,184</b>	<b>607,526</b>	<b>607,526</b>	<b>607,526</b>	<b>607,526</b>
<b>Expenditures</b>						
Personal Services	498,135	500,844	560,844	560,844	560,844	560,844
Travel & Subsistence	1,774	500	500	500	500	500
Supplies & Materials	1,674	703	703	703	703	703
Contractual Services and Transfers	39,862	48,107	45,449	45,449	45,449	45,449
Equipment & Repairs	5,380	3	3	3	3	3
Claims & Miscellaneous	0	1	1	1	1	1
Licenses, Permits, Refunds & Other	0	1	1	1	1	1
Reversions	2,658	0	0	0	0	0
Balance Carry Forward	2,683	25	25	25	25	25
<b>Total Expenditures</b>	<b>552,166</b>	<b>550,184</b>	<b>607,526</b>	<b>607,526</b>	<b>607,526</b>	<b>607,526</b>
Full Time Equivalents	6	6	6	6	6	6

## Appropriations from General Fund

Appropriations	FY 2016	FY 2017	FY 2018	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Iowa Ethics & Campaign Disclosure Board	550,335	547,501	607,501	607,501	607,501	607,501
<b>Total Campaign Finance Disclosure Commission</b>	<b>550,335</b>	<b>547,501</b>	<b>607,501</b>	<b>607,501</b>	<b>607,501</b>	<b>607,501</b>

## Appropriations Detail

### Iowa Ethics & Campaign Disclosure Board

#### General Fund

#### Appropriation Description

The appropriation funds administration, audit and compliance and ethics divisions of the Iowa Ethics and Campaign

Disclosure Board. The Board strives to provide education and guidance to candidates and entities under the Board's jurisdiction through its Web site, presentations, and advice so that accurate reports are filed and available to the public. The Board strives to enforce statute and rules in a fair and consistent non-partisan manner. Enforcement should not discourage individuals from being involved in the political process or state government. The Board seeks to provide easy accessibility to the reports and statements filed.

### Iowa Ethics & Campaign Disclosure Board Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	1,371	2,658	0	0	0	0
Appropriation	550,335	547,501	607,501	607,501	607,501	607,501
Fees, Licenses & Permits	435	0	0	0	0	0
<b>Total Resources</b>	<b>552,141</b>	<b>550,159</b>	<b>607,501</b>	<b>607,501</b>	<b>607,501</b>	<b>607,501</b>
<b>Expenditures</b>						
Personal Services-Salaries	498,135	500,844	560,844	560,844	560,844	560,844
Personal Travel In State	1,774	500	500	500	500	500
Office Supplies	1,569	500	500	500	500	500
Facility Maintenance Supplies	0	1	1	1	1	1
Equipment Maintenance Supplies	0	1	1	1	1	1
Printing & Binding	0	1	1	1	1	1
Postage	105	200	200	200	200	200
Communications	3,504	3,500	3,500	3,500	3,500	3,500
Outside Services	79	1	1	1	1	1
Reimbursement to Other Agencies	21,252	27,818	25,788	25,788	25,788	25,788
ITS Reimbursements	4,602	4,500	4,500	4,500	4,500	4,500
Workers Comp. Reimbursement	0	0	2,030	2,030	2,030	2,030
IT Outside Services	10,320	12,258	9,600	9,600	9,600	9,600
Gov Fund Type Transfers - Other Agencies Services	105	30	30	30	30	30
Office Equipment	0	1	1	1	1	1
Equipment - Non-Inventory	0	1	1	1	1	1
IT Equipment	5,380	1	1	1	1	1
Other Expense & Obligations	0	1	1	1	1	1
Refunds-Other	0	1	1	1	1	1
Balance Carry Forward (Approps)	2,658	0	0	0	0	0
Reversions	2,658	0	0	0	0	0
<b>Total Expenditures</b>	<b>552,141</b>	<b>550,159</b>	<b>607,501</b>	<b>607,501</b>	<b>607,501</b>	<b>607,501</b>

**Fund Detail**

**Iowa Ethics & Campaign Disclosure Board Fund Detail**

<b>Funds</b>	<b>FY 2016 Actuals</b>	<b>FY 2017 Current Year Budget Estimate</b>	<b>FY 2018 Total Department Request</b>	<b>FY 2018 Total Governor's Recommended</b>	<b>FY 2019 Total Department Request</b>	<b>FY 2019 Total Governor's Recommended</b>
Campaign Finance Disclosure Commission	25	25	25	25	25	25
Campaign Finance - Clearing Account	25	25	25	25	25	25