

FY 2019 AEA Enrollments and Cost - Final

AEA	AEA Name	Special Ed	Budget	Weighted	Nonpublic	Shared-Time	Media/Ed	Support Cost	Media Cost	Ed Cost
		Weights	Enrollment	Enrollment			Served	PP	PP	PP
01	Keystone AEA 1	4,125.17	28,251.4	32,376.57	4,151	21.7	32,382	310.08	55.35	61.73
05	Prairie Lakes AEA 8	4,105.70	29,867.0	33,972.70	2,305	34.6	32,139	305.83	55.43	62.20
07	Central Rivers	9,033.60	62,255.9	71,289.50	3,355	30.0	65,581	299.20	55.38	61.82
09	Mississippi Bend AEA 9	7,625.31	46,644.4	54,269.71	3,224	6.4	49,861	296.84	54.89	59.90
10	Grant Wood AEA 10	7,899.10	70,025.1	77,924.20	4,452	33.4	74,446	294.92	55.07	60.50
11	Heartland AEA 11	16,654.60	137,826.4	154,481.00	9,246	48.1	147,023	287.82	54.95	60.32
12	Northwest AEA	5,561.85	39,419.9	44,981.75	5,303	44.0	44,684	302.46	55.36	62.10
13	Green Hills AEA 13	5,643.92	37,460.5	43,104.42	1,076	3.4	38,536	295.88	55.08	60.90
15	Great Prairie AEA 15	4,590.15	34,513.7	39,103.85	1,281	5.4	35,791	293.24	55.05	60.47
		<u>65,239.40</u>	<u>486,264.3</u>	<u>551,503.70</u>	<u>34,393</u>	<u>227.0</u>	<u>520,443</u>			

AEA	AEA Name	Teach Sal	Prof Dev Cost	Spec ED	Spec Ed	Special Ed	Media	Education	Sharing
		Cost PP	PP	Support	Adjust	Total Cost	Services	Services	Operations
01	Keystone AEA 1	30.56	3.29	10,039,326	211,843	10,251,169	1,792,345	1,998,942	0
05	Prairie Lakes AEA 8	32.52	3.88	10,389,872	224,595	10,614,467	1,781,466	1,999,044	30,000
07	Central Rivers	37.79	4.35	21,329,816	363,778	21,693,594	3,631,873	4,054,219	0
09	Mississippi Bend AEA 9	26.86	3.16	16,109,420	117,094	16,226,514	2,736,869	2,986,674	0
10	Grant Wood AEA 10	27.61	3.22	22,981,406	152,394	23,133,800	4,099,739	4,503,991	0
11	Heartland AEA 11	23.84	3.03	44,462,723	154,952	44,617,675	8,078,914	8,868,424	0
12	Northwest AEA	30.40	3.64	13,605,177	127,778	13,732,955	2,473,705	2,774,880	0
13	Green Hills AEA 13	30.38	3.25	12,753,738	198,527	12,952,265	2,122,563	2,346,843	0
15	Great Prairie AEA 15	29.39	3.20	11,466,814	200,097	11,666,911	1,970,295	2,164,283	0
				<u>163,138,292</u>	<u>1,751,058</u>	<u>164,889,350</u>	<u>28,687,769</u>	<u>31,697,300</u>	<u>30,000</u>

AEA	AEA Name	Teacher	Professional	Subtotal	Prorata	Total Budget	State Aid	Property Tax
		Salary	Development					
		Supplement	Supplement	Budget	Reduction			
01	Keystone AEA 1	995,123	106,957	15,144,536	1,596,490	13,548,046	7,049,331	6,498,715
05	Prairie Lakes AEA 8	1,114,752	132,952	15,672,681	1,697,681	13,975,000	7,488,519	6,486,481
07	Central Rivers	2,711,040	311,929	32,402,655	3,147,744	29,254,911	16,485,675	12,769,236
09	Mississippi Bend AEA 9	1,460,122	171,735	23,581,914	2,291,412	21,290,502	11,985,289	9,305,213
10	Grant Wood AEA 10	2,155,894	251,394	34,144,818	2,906,326	31,238,492	17,657,301	13,581,191
11	Heartland AEA 11	3,688,943	468,836	65,722,792	5,144,673	60,578,119	35,007,180	25,570,939
12	Northwest AEA	1,374,858	164,583	20,520,981	1,929,107	18,591,874	10,091,081	8,500,793
13	Green Hills AEA 13	1,314,948	140,607	18,877,226	1,959,289	16,917,937	9,539,594	7,378,343
15	Great Prairie AEA 15	1,158,163	125,992	17,085,644	1,827,278	15,258,366	8,568,074	6,690,292
		<u>15,973,843</u>	<u>1,874,985</u>	<u>243,153,247</u>	<u>22,500,000</u>	<u>220,653,247</u>	<u>123,872,044</u>	<u>96,781,203</u>