

FY 2020 AEA Enrollments and Cost - Final - 2.06% of Growth - \$22.5 million Reduction

AEA	AEA Name	Special Ed	Budget	Weighted	Nonpublic	Shared-Time	Media/Ed	Support Cost	Media Cost	Ed Cost
		Weights	Enrollment	Enrollment			Served	PP	PP	PP
01	Keystone AEA 1	4,267.97	28,210.9	32,478.87	3,993	24.1	32,179	316.17	56.49	62.98
05	Prairie Lakes AEA 8	4,151.68	29,830.2	33,981.88	2,129	31.2	31,929	311.92	56.57	63.45
07	Central Rivers	9,202.07	62,053.5	71,255.57	3,311	25.4	65,343	305.29	56.52	63.07
09	Mississippi Bend AEA 9	7,559.76	46,558.1	54,117.86	3,155	6.8	49,706	302.93	56.03	61.15
10	Grant Wood AEA 10	8,039.27	70,019.2	78,058.47	4,286	29.6	74,277	301.01	56.21	61.75
11	Heartland AEA 11	17,312.51	139,504.9	156,817.41	9,024	49.9	148,480	293.91	56.09	61.57
12	Northwest AEA	5,613.48	39,784.5	45,397.98	5,203	41.0	44,945	308.55	56.50	63.35
13	Green Hills AEA 13	5,809.94	37,297.6	43,107.54	1,029	4.3	38,325	301.97	56.22	62.15
15	Great Prairie AEA 15	4,748.89	34,392.6	39,141.49	1,235	9.2	35,619	299.33	56.19	61.72
		66,705.57	487,651.5	554,357.07	33,365	221.5	520,803			

AEA	AEA Name	Teach Sal	Prof Dev Cost	Spec ED	Spec Ed	Special Ed	Media	Education	Sharing
		Cost PP	PP	Support	Adjust	Total Cost	Services	Services	Operations
01	Keystone AEA 1	31.19	3.36	10,268,847	102,385	10,371,232	1,817,792	2,026,631	0
05	Prairie Lakes AEA 8	33.15	3.95	10,599,625	215,363	10,814,988	1,806,225	2,025,893	30,001
07	Central Rivers	38.42	4.42	21,753,609	313,801	22,067,410	3,693,183	4,121,177	0
09	Mississippi Bend AEA 9	27.49	3.23	16,393,925	92,300	16,486,225	2,785,027	3,039,522	30,002
10	Grant Wood AEA 10	28.24	3.29	23,496,380	154,292	23,650,672	4,175,112	4,586,606	0
11	Heartland AEA 11	24.47	3.10	46,090,207	98,798	46,189,005	8,328,245	9,141,912	0
12	Northwest AEA	31.03	3.71	14,007,546	102,435	14,109,981	2,539,400	2,847,268	0
13	Green Hills AEA 13	31.01	3.32	13,017,183	177,050	13,194,233	2,154,630	2,381,898	0
15	Great Prairie AEA 15	30.02	3.27	11,716,221	142,171	11,858,392	2,001,431	2,198,404	0
				167,343,543	1,398,595	168,742,138	29,301,045	32,369,311	60,003

AEA	AEA Name	Teacher	Professional	Subtotal	Prorata	Total Budget	State Aid	Property Tax
		Salary	Development	Budget	Reduction			
01	Keystone AEA 1	1,013,482	109,174	15,338,311	1,596,490	13,741,821	7,256,135	6,485,686
05	Prairie Lakes AEA 8	1,133,637	135,148	15,945,892	1,697,682	14,248,210	7,681,682	6,566,528
07	Central Rivers	2,742,562	315,541	32,939,873	3,147,744	29,792,129	16,869,181	12,922,948
09	Mississippi Bend AEA 9	1,489,330	175,009	24,005,115	2,291,412	21,713,703	12,276,551	9,437,152
10	Grant Wood AEA 10	2,208,774	257,356	34,878,520	2,906,326	31,972,194	18,137,720	13,834,474
11	Heartland AEA 11	3,838,198	486,275	67,983,635	5,144,672	62,838,963	36,502,342	26,336,621
12	Northwest AEA	1,411,765	168,811	21,077,225	1,929,107	19,148,118	10,456,189	8,691,929
13	Green Hills AEA 13	1,339,784	143,429	19,213,974	1,959,289	17,254,685	9,783,517	7,471,168
15	Great Prairie AEA 15	1,177,004	128,200	17,363,431	1,827,278	15,536,153	8,793,601	6,742,552
		16,354,536	1,918,943	248,745,976	22,500,000	226,245,976	127,756,918	98,489,058