

SENATE/HOUSE FILE _____
BY (PROPOSED GOVERNOR BUDGET
BILL)

A BILL FOR

1 An Act relating to transportation and other infrastructure-
2 related appropriations to the department of transportation,
3 including allocation and use of moneys from the road use tax
4 fund and the primary road fund.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. ROAD USE TAX FUND. There is appropriated
2 from the road use tax fund created in section 312.1 to the
3 department of transportation for the fiscal year beginning July
4 1, 2020, and ending June 30, 2021, the following amounts, or
5 so much thereof as is necessary, to be used for the purposes
6 designated:

7 1. For the payment of costs associated with the production
8 of driver's licenses, as defined in section 321.1, subsection
9 20A:

10 \$ 3,876,000

11 Notwithstanding section 8.33, moneys appropriated in this
12 subsection that remain unencumbered or unobligated at the close
13 of the fiscal year shall not revert but shall remain available
14 for expenditure for the purposes specified in this subsection
15 until the close of the succeeding fiscal year.

16 2. For salaries, support, maintenance, and miscellaneous
17 purposes:

18 a. Administrative services:

19 \$ 6,800,347

20 b. Planning:

21 \$ 450,327

22 c. Highways:

23 \$ 10,319,346

24 d. Motor vehicles:

25 \$ 26,552,992

26 e. Strategic performance:

27 \$ 675,955

28 3. For payments to the department of administrative
29 services for utility services:

30 \$ 337,404

31 4. For unemployment compensation:

32 \$ 7,000

33 5. For payments to the department of administrative
34 services for paying workers' compensation claims under chapter
35 85 on behalf of employees of the department of transportation:

1 \$ 170,209
2 6. For payment to the general fund of the state for indirect
3 cost recoveries:
4 \$ 90,000
5 7. For reimbursement to the auditor of state for audit
6 expenses as provided in section 11.5B:
7 \$ 92,120
8 8. For automation, telecommunications, and related costs
9 associated with the county issuance of driver's licenses and
10 vehicle registrations and titles:
11 \$ 1,406,000
12 9. For costs associated with the participation in the
13 Mississippi river parkway commission:
14 \$ 40,000
15 10. For costs associated with the traffic and criminal
16 software program and the mobile architecture and communications
17 handling program:
18 \$ 300,000
19 11. For costs associated with the statewide
20 interoperability network:
21 \$ 72,889
22 12. For motor vehicle division field facility maintenance
23 projects at various locations:
24 \$ 300,000

25 For purposes of section 8.33, unless specifically provided
26 otherwise, moneys appropriated in subsection 12 that remain
27 unencumbered or unobligated shall not revert but shall remain
28 available for expenditure for the purposes designated until
29 the close of the fiscal year that ends three years after the
30 end of the fiscal year for which the appropriation was made.
31 However, if the project or projects for which the appropriation
32 was made are completed in an earlier fiscal year, unencumbered
33 or unobligated moneys shall revert at the close of that same
34 fiscal year.

35 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the

1 primary road fund created in section 313.3 to the department of
 2 transportation for the fiscal year beginning July 1, 2020, and
 3 ending June 30, 2021, the following amounts, or so much thereof
 4 as is necessary, to be used for the purposes designated:

5	1. For salaries, support, maintenance, and miscellaneous	
6	purposes:	
7	a. Administrative services:	
8	.....	\$ 41,773,560
9	b. Planning:	
10	.....	\$ 8,556,215
11	c. Highways:	
12	.....	\$252,436,259
13	d. Motor vehicles:	
14	.....	\$ 1,272,705
15	e. Strategic performance:	
16	.....	\$ 4,152,292
17	2. For payments to the department of administrative	
18	services for utility services:	
19	.....	\$ 2,007,247
20	3. For unemployment compensation:	
21	.....	\$ 138,000
22	4. For payments to the department of administrative	
23	services for paying workers' compensation claims under	
24	chapter 85 on behalf of the employees of the department of	
25	transportation:	
26	.....	\$ 4,085,021
27	5. For disposal of hazardous wastes from field locations and	
28	the central complex:	
29	.....	\$ 1,000,000
30	6. For payment to the general fund of the state for indirect	
31	cost recoveries:	
32	.....	\$ 660,000
33	7. For reimbursement to the auditor of state for audit	
34	expenses as provided in section 11.5B:	
35	.....	\$ 565,880

1 8. For costs associated with producing transportation maps:
2 \$ 242,000
3 9. For inventory and equipment replacement:
4 \$ 10,085,000
5 10. For costs associated with the statewide
6 interoperability network:
7 \$ 487,793
8 11. For utility improvements at various locations:
9 \$ 400,000
10 12. For roofing projects at various locations:
11 \$ 500,000
12 13. For heating, cooling, and exhaust system improvements
13 at various locations:
14 \$ 700,000
15 14. For deferred maintenance projects at field facilities
16 throughout the state:
17 \$ 1,700,000
18 15. For maintenance projects at rest area facilities
19 throughout the state:
20 \$ 250,000
21 16. For improvements related to compliance with the federal
22 Americans with Disabilities Act to facilities throughout the
23 state:
24 \$ 150,000
25 17. For renovations to the northwest wing of the department
26 headquarters in Ames:
27 \$ 11,287,000

28 For purposes of section 8.33, unless specifically provided
29 otherwise, moneys appropriated in subsections 11 through 17
30 that remain unencumbered or unobligated shall not revert
31 but shall remain available for expenditure for the purposes
32 designated until the close of the fiscal year that ends
33 three years after the end of the fiscal year for which the
34 appropriation was made. However, if the project or projects
35 for which such appropriation was made are completed in an

1 earlier fiscal year, unencumbered or unobligated moneys shall
2 revert at the close of that same fiscal year.

3 EXPLANATION

4 The inclusion of this explanation does not constitute agreement with
5 the explanation's substance by the members of the general assembly.

6 This bill makes appropriations for FY 2020-2021 from the
7 road use tax fund and the primary road fund to the department
8 of transportation.

9 Appropriations from the road use tax fund include
10 appropriations for driver's license production, administrative
11 services, planning, highways, motor vehicles, strategic
12 performance, utility services provided by the department
13 of administrative services, unemployment and workers'
14 compensation, indirect cost recoveries, audits, county issuance
15 of driver's licenses and vehicle registration and titling,
16 participation in the Mississippi river parkway commission,
17 the traffic and criminal software program and the mobile
18 architecture and communications handling program, the statewide
19 interoperability network, and motor vehicle division field
20 facility maintenance projects.

21 Appropriations from the primary road fund include
22 appropriations for administrative services, planning, highways,
23 motor vehicles, strategic performance, utility services
24 provided by the department of administrative services,
25 unemployment and workers' compensation, hazardous waste
26 disposal, indirect cost recoveries, audits, the production
27 of transportation maps, inventory and equipment replacement,
28 the statewide interoperability network, utility improvements,
29 roofing projects, heating and cooling improvements, deferred
30 maintenance projects at field facilities, maintenance
31 projects at rest area facilities, improvements related to
32 compliance with the federal Americans with Disabilities
33 Act, and renovations to the northwest wing of the department
34 headquarters in Ames.