

SENATE/HOUSE FILE _____
BY (PROPOSED GOVERNOR BUDGET
BILL)

A BILL FOR

1 An Act relating to appropriations for health and human
2 services and veterans and including other related provisions
3 and appropriations, providing penalties, and including
4 effective date and retroactive and other applicability date
5 provisions.

6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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DIVISION I

DEPARTMENT ON AGING — FY 2020-2021

Section 1. DEPARTMENT ON AGING. There is appropriated from the general fund of the state to the department on aging for the fiscal year beginning July 1, 2020, and ending June 30, 2021, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For aging programs for the department on aging and area agencies on aging to provide citizens of Iowa who are 60 years of age and older with case management for frail elders, Iowa's aging and disabilities resource center, and other services which may include but are not limited to adult day services, respite care, chore services, information and assistance, and material aid, for information and options counseling for persons with disabilities who are 18 years of age or older, and for salaries, support, administration, maintenance, and miscellaneous purposes:

..... \$ 11,202,196

1. Funds appropriated in this section may be used to supplement federal funds under federal regulations. To receive funds appropriated in this section, a local area agency on aging shall match the funds with moneys from other sources according to rules adopted by the department. Funds appropriated in this section may be used for elderly services not specifically enumerated in this section only if approved by an area agency on aging for provision of the service within the area.

2. Of the funds appropriated in this section, \$279,000 is transferred to the economic development authority for the Iowa commission on volunteer services to be used for the retired and senior volunteer program.

3. a. The department on aging shall establish and enforce procedures relating to expenditure of state and federal funds by area agencies on aging that require compliance with both state and federal laws, rules, and regulations, including but

1 not limited to all of the following:

2 (1) Requiring that expenditures are incurred only for goods
3 or services received or performed prior to the end of the
4 fiscal period designated for use of the funds.

5 (2) Prohibiting prepayment for goods or services not
6 received or performed prior to the end of the fiscal period
7 designated for use of the funds.

8 (3) Prohibiting prepayment for goods or services not
9 defined specifically by good or service, time period, or
10 recipient.

11 (4) Prohibiting the establishment of accounts from which
12 future goods or services which are not defined specifically by
13 good or service, time period, or recipient, may be purchased.

14 b. The procedures shall provide that if any funds are
15 expended in a manner that is not in compliance with the
16 procedures and applicable federal and state laws, rules, and
17 regulations, and are subsequently subject to repayment, the
18 area agency on aging expending such funds in contravention of
19 such procedures, laws, rules and regulations, not the state,
20 shall be liable for such repayment.

21 4. Of the funds appropriated in this section, at least
22 \$600,000 shall be used to fund home and community-based
23 services through the area agencies on aging that enable older
24 individuals to avoid more costly utilization of residential or
25 institutional services and remain in their own homes.

26 5. Of the funds appropriated in this section, \$812,000 shall
27 be used for the purposes of chapter 231E and to administer
28 the prevention of elder abuse, neglect, and exploitation
29 program pursuant to section 231.56A, in accordance with the
30 requirements of the federal Older Americans Act of 1965, 42
31 U.S.C. §3001 et seq., as amended.

32 6. Of the funds appropriated in this section, \$1,000,000
33 shall be used to fund continuation of the aging and disability
34 resource center lifelong links to provide individuals and
35 caregivers with information and services to plan for and

1 maintain independence.

2 7. Of the funds appropriated in this section, \$250,000
3 shall be used by the department on aging, in collaboration with
4 the department of human services and affected stakeholders,
5 to continue to expand the pilot initiative to provide
6 long-term care options counseling utilizing support planning
7 protocols, to assist non-Medicaid eligible consumers who
8 indicate a preference to return to the community and are
9 deemed appropriate for discharge, to return to their community
10 following a nursing facility stay. The department on aging
11 shall submit a report regarding the outcomes of the pilot
12 initiative to the governor and the general assembly by December
13 15, 2020.

14 DIVISION II

15 OFFICE OF LONG-TERM CARE OMBUDSMAN — FY 2020-2021

16 Sec. 2. OFFICE OF LONG-TERM CARE OMBUDSMAN. There is
17 appropriated from the general fund of the state to the office
18 of long-term care ombudsman for the fiscal year beginning July
19 1, 2020, and ending June 30, 2021, the following amount, or
20 so much thereof as is necessary, to be used for the purposes
21 designated:

22 For salaries, support, administration, maintenance, and
23 miscellaneous purposes:

24 \$ 1,168,936

25 DIVISION III

26 DEPARTMENT OF PUBLIC HEALTH — FY 2020-2021

27 Sec. 3. DEPARTMENT OF PUBLIC HEALTH. There is appropriated
28 from the general fund of the state to the department of public
29 health for the fiscal year beginning July 1, 2020, and ending
30 June 30, 2021, the following amounts, or so much thereof as is
31 necessary, to be used for the purposes designated:

32 1. ADDICTIVE DISORDERS

33 For reducing the prevalence of the use of tobacco, alcohol,
34 and other drugs, and treating individuals affected by addictive
35 behaviors, including gambling:

1 \$ 25,129,012

2 a. Of the funds appropriated in this subsection, \$4,020,852
3 shall be used for the tobacco use prevention and control
4 initiative, including efforts at the state and local levels,
5 as provided in chapter 142A. The commission on tobacco use
6 prevention and control established pursuant to section 142A.3
7 shall advise the director of public health in prioritizing
8 funding needs and the allocation of moneys appropriated for
9 the programs and initiatives. Activities of the programs
10 and initiatives shall be in alignment with the United States
11 centers for disease control and prevention best practices
12 for comprehensive tobacco control programs that include
13 the goals of preventing youth initiation of tobacco usage,
14 reducing exposure to secondhand smoke, and promotion of tobacco
15 cessation.

16 b. (1) Of the funds appropriated in this subsection,
17 \$21,088,527 shall be used for problem gambling and
18 substance-related disorder prevention, treatment, and recovery
19 services, including a 24-hour helpline, public information
20 resources, professional training, youth prevention, and program
21 evaluation.

22 (2) Of the amount allocated under this paragraph, \$306,000
23 shall be utilized by the department of public health, in
24 collaboration with the department of human services, to
25 maintain a single statewide 24-hour crisis hotline for the Iowa
26 children's behavioral health system that incorporates warmline
27 services which may be provided through expansion of existing
28 capabilities maintained by the department of public health as
29 required pursuant to 2018 Iowa Acts, chapter 1056, section 16.

30 c. The requirement of section 123.17, subsection 5, is met
31 by the appropriations and allocations made in this division of
32 this Act for purposes of substance-related disorder treatment
33 and addictive disorders for the fiscal year beginning July 1,
34 2020.

35 2. HEALTHY CHILDREN AND FAMILIES

1 For promoting the optimum health status for children and
2 adolescents from birth through 21 years of age, and families:
3 \$ 5,824,387

4 3. CHRONIC CONDITIONS

5 For serving individuals identified as having chronic
6 conditions or special health care needs:
7 \$ 4,237,927

8 4. COMMUNITY CAPACITY

9 For strengthening the health care delivery system at the
10 local level:
11 \$ 7,004,757

12 a. Of the funds appropriated in this subsection, \$2,000,000
13 shall be deposited in the medical residency training account
14 created in section 135.175, subsection 5, paragraph "a", and
15 is appropriated from the account to the department of public
16 health to be used for the purposes of the medical residency
17 training state matching grants program as specified in section
18 135.176.

19 b. Of the funds appropriated in this subsection, \$250,000
20 shall be used for the public purpose of providing funding to
21 Des Moines university to continue a provider education project
22 to provide primary care physicians with the training and skills
23 necessary to recognize the signs of mental illness in patients.

24 c. Of the funds appropriated in this subsection, \$800,000
25 shall be used for rural psychiatric residencies to support the
26 annual creation and training of four psychiatric residents who
27 will provide mental health services in underserved areas of
28 the state. Notwithstanding section 8.33, moneys allocated in
29 this paragraph "c" that remain unencumbered or unobligated at
30 the close of the fiscal year shall not revert but shall remain
31 available for expenditure for the purposes designated for
32 subsequent fiscal years.

33 d. Of the funds appropriated in this subsection,
34 \$400,000 shall be used for a family medicine obstetrics and
35 gynecology fellowship program to offer four physician fellows

1 a one-year period of specialized obstetrics and gynecology
2 training following a three-year family medicine residency.
3 Notwithstanding section 8.33, moneys allocated in this
4 paragraph "d" that remain unencumbered or unobligated at the
5 close of the fiscal year shall not revert but shall remain
6 available for expenditure for the purposes designated for
7 subsequent fiscal years.

8 e. Of the funds appropriated in this subsection, \$100,000
9 shall be used to expand access to telementoring technology to
10 enable specialty conferences between obstetrician/gynecologists
11 and family medicine physicians.

12 f. Of the funds appropriated in this subsection, \$500,000
13 shall be used for a centers of excellence pilot program to
14 encourage innovation and collaboration among regional health
15 care providers in order to transform health care delivery to
16 provide quality, sustainable care that meets the needs of local
17 communities.

18 5. ESSENTIAL PUBLIC HEALTH SERVICES

19 To provide public health services that reduce risks and
20 invest in promoting and protecting good health over the
21 course of a lifetime with a priority given to older Iowans and
22 vulnerable populations:

23 \$ 7,662,464

24 6. INFECTIOUS DISEASES

25 For reducing the incidence and prevalence of communicable
26 diseases:

27 \$ 1,803,212

28 7. PUBLIC PROTECTION

29 For protecting the health and safety of the public through
30 establishing standards and enforcing regulations:

31 \$ 4,314,883

32 Of the funds appropriated in this subsection, not more than
33 \$304,000 shall be credited to the emergency medical services
34 fund created in section 135.25. Moneys in the emergency
35 medical services fund are appropriated to the department to be

1 used for the purposes of the fund.

2 8. RESOURCE MANAGEMENT

3 For establishing and sustaining the overall ability of the
4 department to deliver services to the public:

5 \$ 936,139

6 9. MISCELLANEOUS PROVISIONS

7 The university of Iowa hospitals and clinics under the
8 control of the state board of regents shall not receive
9 indirect costs from the funds appropriated in this section.
10 The university of Iowa hospitals and clinics billings to the
11 department shall be on at least a quarterly basis.

12 Sec. 4. DEPARTMENT OF PUBLIC HEALTH — GAMBLING TREATMENT

13 PROGRAM. There is appropriated from the sports wagering
14 receipts fund created in section 8.57, subsection 6, to the
15 department of public health for the fiscal year beginning July
16 1, 2020, and ending June 30, 2021, the following amount or
17 so much thereof as is necessary, to be used for the purposes
18 designated:

19 For the purposes of the gambling treatment program
20 established pursuant to section 135.150:

21 \$ 300,000

22 DIVISION IV

23 DEPARTMENT OF VETERANS AFFAIRS — FY 2020-2021

24 Sec. 5. DEPARTMENT OF VETERANS AFFAIRS. There is
25 appropriated from the general fund of the state to the
26 department of veterans affairs for the fiscal year beginning
27 July 1, 2020, and ending June 30, 2021, the following amounts,
28 or so much thereof as is necessary, to be used for the purposes
29 designated:

30 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION

31 For salaries, support, maintenance, and miscellaneous
32 purposes:

33 \$ 1,249,946

34 2. IOWA VETERANS HOME

35 For salaries, support, maintenance, and miscellaneous

1 purposes:

2 \$ 7,131,552

3 a. The Iowa veterans home billings involving the department
4 of human services shall be submitted to the department on at
5 least a monthly basis.

6 b. Within available resources and in conformance with
7 associated state and federal program eligibility requirements,
8 the Iowa veterans home may implement measures to provide
9 financial assistance to or on behalf of veterans or their
10 spouses who are participating in the community reentry program.

11 c. The Iowa veterans home expenditure report shall be
12 submitted monthly to the legislative services agency.

13 d. The Iowa veterans home shall continue to include in the
14 annual discharge report applicant information to provide for
15 the collection of demographic information including but not
16 limited to the number of individuals applying for admission and
17 admitted or denied admittance and the basis for the admission
18 or denial; the age, gender, and race of such individuals;
19 and the level of care for which such individuals applied for
20 admission including residential or nursing level of care.

21 3. HOME OWNERSHIP ASSISTANCE PROGRAM

22 For transfer to the Iowa finance authority for the
23 continuation of the home ownership assistance program for
24 persons who are or were eligible members of the armed forces of
25 the United States, pursuant to section 16.54:

26 \$ 2,000,000

27 Sec. 6. LIMITATION OF COUNTY COMMISSIONS OF VETERAN AFFAIRS
28 FUND STANDING APPROPRIATIONS. Notwithstanding the standing
29 appropriation in section 35A.16 for the fiscal year beginning
30 July 1, 2020, and ending June 30, 2021, the amount appropriated
31 from the general fund of the state pursuant to that section
32 for the following designated purposes shall not exceed the
33 following amount:

34 For the county commissions of veteran affairs fund under
35 section 35A.16:

1 \$ 990,000

2 DIVISION V

3 DEPARTMENT OF HUMAN SERVICES — FY 2020-2021

4 Sec. 7. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK

5 GRANT. There is appropriated from the fund created in section
6 8.41 to the department of human services for the fiscal year
7 beginning July 1, 2020, and ending June 30, 2021, from moneys
8 received under the federal temporary assistance for needy
9 families (TANF) block grant pursuant to the federal Personal
10 Responsibility and Work Opportunity Reconciliation Act of 1996,
11 Pub. L. No. 104-193, and successor legislation, the following
12 amounts, or so much thereof as is necessary, to be used for the
13 purposes designated:

14 1. To be credited to the family investment program account
15 and used for assistance under the family investment program
16 under chapter 239B:

17 \$ 5,002,006

18 2. To be credited to the family investment program account
19 and used for the job opportunities and basic skills (JOBS)
20 program and implementing family investment agreements in
21 accordance with chapter 239B:

22 \$ 5,412,060

23 3. To be used for the family development and
24 self-sufficiency grant program in accordance with section
25 216A.107:

26 \$ 2,888,980

27 Notwithstanding section 8.33, moneys appropriated in this
28 subsection that remain unencumbered or unobligated at the close
29 of the fiscal year shall not revert but shall remain available
30 for expenditure for the purposes designated until the close of
31 the succeeding fiscal year. However, unless such moneys are
32 encumbered or obligated on or before September 30, 2020, the
33 moneys shall revert.

34 4. For field operations:

35 \$ 31,296,232

1 5. For general administration:
2 \$ 3,744,000
3 6. For state child care assistance:
4 \$ 47,166,826
5 a. Of the funds appropriated in this subsection,
6 \$26,205,412 is transferred to the child care and development
7 block grant appropriation made by the Eighty-ninth General
8 Assembly, 2020 session, for the federal fiscal year beginning
9 October 1, 2020, and ending September 30, 2021. Of this
10 amount, \$200,000 shall be used for provision of educational
11 opportunities to registered child care home providers in order
12 to improve services and programs offered by this category
13 of providers and to increase the number of providers. The
14 department may contract with institutions of higher education
15 or child care resource and referral centers to provide
16 the educational opportunities. Allowable administrative
17 costs under the contracts shall not exceed 5 percent. The
18 application for a grant shall not exceed two pages in length.
19 b. Any funds appropriated in this subsection remaining
20 unallocated shall be used for state child care assistance
21 payments for families who are employed including but not
22 limited to individuals enrolled in the family investment
23 program.
24 7. For child and family services:
25 \$ 32,380,654
26 8. For child abuse prevention grants:
27 \$ 125,000
28 9. For pregnancy prevention grants on the condition that
29 family planning services are funded:
30 \$ 1,913,203
31 Pregnancy prevention grants shall be awarded to programs
32 in existence on or before July 1, 2020, if the programs have
33 demonstrated positive outcomes. Grants shall be awarded to
34 pregnancy prevention programs which are developed after July
35 1, 2020, if the programs are based on existing models that

1 have demonstrated positive outcomes. Grants shall comply with
2 the requirements provided in 1997 Iowa Acts, chapter 208,
3 section 14, subsections 1 and 2, including the requirement that
4 grant programs must emphasize sexual abstinence. Priority in
5 the awarding of grants shall be given to programs that serve
6 areas of the state which demonstrate the highest percentage of
7 unplanned pregnancies of females of childbearing age within the
8 geographic area to be served by the grant.

9 10. For technology needs and other resources necessary to
10 meet federal and state reporting, tracking, and case management
11 requirements and other departmental needs:

12 \$ 1,037,186

13 11. a. Notwithstanding any provision to the contrary,
14 including but not limited to requirements in section 8.41 or
15 provisions in 2019 Iowa Acts or 2020 Iowa Acts regarding the
16 receipt and appropriation of federal block grants, federal
17 funds from the temporary assistance for needy families block
18 grant received by the state and not otherwise appropriated
19 in this section and remaining available for the fiscal year
20 beginning July 1, 2020, are appropriated to the department of
21 human services to the extent as may be necessary to be used in
22 the following priority order: the family investment program,
23 for state child care assistance program payments for families
24 who are employed, and for the family investment program share
25 of system costs for eligibility determination and related
26 functions. The federal funds appropriated in this paragraph
27 shall be expended only after all other funds appropriated
28 in subsection 1 for assistance under the family investment
29 program, in subsection 6 for state child care assistance, or
30 in subsection 10 for technology costs related to the family
31 investment program, as applicable, have been expended. For
32 the purposes of this subsection, the funds appropriated in
33 subsection 6, paragraph "a", for transfer to the child care
34 and development block grant appropriation are considered fully
35 expended when the full amount has been transferred.

1 b. The department shall, on a quarterly basis, advise the
2 legislative services agency and department of management of
3 the amount of funds appropriated in this subsection that was
4 expended in the prior quarter.

5 12. Of the amounts appropriated in this section,
6 \$12,962,008 for the fiscal year beginning July 1, 2020, is
7 transferred to the appropriation of the federal social services
8 block grant made to the department of human services for that
9 fiscal year.

10 13. For continuation of the program providing categorical
11 eligibility for the food assistance program as specified
12 for the program in the section of this division of this Act
13 relating to the family investment program account:

14 \$ 14,236

15 14. The department may transfer funds allocated in this
16 section to the appropriations made in this division of this Act
17 for the same fiscal year for general administration and field
18 operations for resources necessary to implement and operate the
19 services referred to in this section and those funded in the
20 appropriation made in this division of this Act for the same
21 fiscal year for the family investment program from the general
22 fund of the state.

23 15. With the exception of moneys allocated under this
24 section for the family development and self-sufficiency grant
25 program, to the extent moneys allocated in this section are
26 deemed by the department not to be necessary to support the
27 purposes for which they are allocated, such moneys may be
28 used in the same fiscal year for any other purpose for which
29 funds are allocated in this section or in section 8 of this
30 division for the family investment program account. If there
31 are conflicting needs, priority shall first be given to the
32 family investment program account as specified under subsection
33 1 of this section and used for the purposes of assistance under
34 the family investment program in accordance with chapter 239B,
35 followed by state child care assistance program payments for

1 families who are employed, followed by other priorities as
2 specified by the department.

3 Sec. 8. FAMILY INVESTMENT PROGRAM ACCOUNT.

4 1. Moneys credited to the family investment program (FIP)
5 account for the fiscal year beginning July 1, 2020, and
6 ending June 30, 2021, shall be used to provide assistance in
7 accordance with chapter 239B.

8 2. The department may use a portion of the moneys credited
9 to the FIP account under this section as necessary for
10 salaries, support, maintenance, and miscellaneous purposes.

11 3. The department may transfer funds allocated in
12 subsection 4, excluding the allocation under subsection 4,
13 paragraph "b", to the appropriations made in this division of
14 this Act for the same fiscal year for general administration
15 and field operations for resources necessary to implement
16 and operate the services referred to in this section and
17 those funded in the appropriations made in section 7 for the
18 temporary assistance for needy families block grant and in
19 section 9 for the family investment program from the general
20 fund of the state in this division of this Act for the same
21 fiscal year.

22 4. Moneys appropriated in this division of this Act and
23 credited to the FIP account for the fiscal year beginning July
24 1, 2020, and ending June 30, 2021, are allocated as follows:

25 a. To be retained by the department of human services to
26 be used for coordinating with the department of human rights
27 to more effectively serve participants in FIP and other shared
28 clients and to meet federal reporting requirements under the
29 federal temporary assistance for needy families block grant:
30 \$ 10,000

31 b. To the department of human rights for staffing,
32 administration, and implementation of the family development
33 and self-sufficiency grant program in accordance with section
34 216A.107:
35 \$ 6,192,834

1 (1) Of the funds allocated for the family development
2 and self-sufficiency grant program in this paragraph "b",
3 not more than 5 percent of the funds shall be used for the
4 administration of the grant program.

5 (2) The department of human rights may continue to implement
6 the family development and self-sufficiency grant program
7 statewide during fiscal year 2020-2021.

8 (3) The department of human rights may engage in activities
9 to strengthen and improve family outcomes measures and
10 data collection systems under the family development and
11 self-sufficiency grant program.

12 c. For the diversion subaccount of the FIP account:
13 \$ 1,293,000

14 A portion of the moneys allocated for the diversion
15 subaccount may be used for field operations, salaries, data
16 management system development, and implementation costs and
17 support deemed necessary by the director of human services
18 in order to administer the FIP diversion program. To the
19 extent moneys allocated in this paragraph are deemed by the
20 department not to be necessary to support diversion activities,
21 such moneys may be used for other efforts intended to increase
22 engagement by family investment program participants in work,
23 education, or training activities, or for the purposes of
24 assistance under the family investment program in accordance
25 with chapter 239B.

26 d. For the food assistance employment and training program:
27 \$ 66,588

28 (1) The department shall apply the federal supplemental
29 nutrition assistance program (SNAP) employment and training
30 state plan in order to maximize to the fullest extent permitted
31 by federal law the use of the 50 percent federal reimbursement
32 provisions for the claiming of allowable federal reimbursement
33 funds from the United States department of agriculture
34 pursuant to the federal SNAP employment and training program
35 for providing education, employment, and training services

1 for eligible food assistance program participants, including
2 but not limited to related dependent care and transportation
3 expenses.

4 (2) The department shall continue the categorical federal
5 food assistance program eligibility at 160 percent of the
6 federal poverty level and continue to eliminate the asset test
7 from eligibility requirements, consistent with federal food
8 assistance program requirements. The department shall include
9 as many food assistance households as is allowed by federal
10 law. The eligibility provisions shall conform to all federal
11 requirements including requirements addressing individuals who
12 are incarcerated or otherwise ineligible.

13 e. For the JOBS program:

14 \$ 11,837,505

15 5. Of the child support collections assigned under FIP,
16 an amount equal to the federal share of support collections
17 shall be credited to the child support recovery appropriation
18 made in this division of this Act. Of the remainder of the
19 assigned child support collections received by the child
20 support recovery unit, a portion shall be credited to the FIP
21 account, a portion may be used to increase recoveries, and a
22 portion may be used to sustain cash flow in the child support
23 payments account. If as a consequence of the appropriations
24 and allocations made in this section the resulting amounts
25 are insufficient to sustain cash assistance payments and meet
26 federal maintenance of effort requirements, the department
27 shall seek supplemental funding. If child support collections
28 assigned under FIP are greater than estimated or are otherwise
29 determined not to be required for maintenance of effort, the
30 state share of either amount may be transferred to or retained
31 in the child support payments account.

32 6. The department may adopt emergency rules for the family
33 investment, JOBS, food assistance, and medical assistance
34 programs if necessary to comply with federal requirements.

35 Sec. 9. FAMILY INVESTMENT PROGRAM GENERAL FUND. There

1 is appropriated from the general fund of the state to the
2 department of human services for the fiscal year beginning July
3 1, 2020, and ending June 30, 2021, the following amount, or
4 so much thereof as is necessary, to be used for the purpose
5 designated:

6 To be credited to the family investment program (FIP)
7 account and used for family investment program assistance under
8 chapter 239B:

9 \$ 39,793,542

10 1. Of the funds appropriated in this section, \$6,425,445 is
11 allocated for the JOBS program.

12 2. Of the funds appropriated in this section, \$3,313,854 is
13 allocated for the family development and self-sufficiency grant
14 program.

15 3. a. Notwithstanding section 8.39, for the fiscal
16 year beginning July 1, 2020, if necessary to meet federal
17 maintenance of effort requirements or to transfer federal
18 temporary assistance for needy families block grant funding
19 to be used for purposes of the federal social services block
20 grant or to meet cash flow needs resulting from delays in
21 receiving federal funding or to implement, in accordance with
22 this division of this Act, activities currently funded with
23 juvenile court services, county, or community moneys and state
24 moneys used in combination with such moneys; to comply with
25 federal requirements; or to maximize the use of federal funds;
26 the department of human services may transfer funds within or
27 between any of the appropriations made in this division of this
28 Act and appropriations in law for the federal social services
29 block grant to the department for the following purposes,
30 provided that the combined amount of state and federal
31 temporary assistance for needy families block grant funding
32 for each appropriation remains the same before and after the
33 transfer:

34 (1) For the family investment program.

35 (2) For state child care assistance.

1 (3) For child and family services.

2 (4) For field operations.

3 (5) For general administration.

4 b. This subsection shall not be construed to prohibit the
5 use of existing state transfer authority for other purposes.
6 The department shall report any transfers made pursuant to this
7 subsection to the legislative services agency.

8 4. Of the funds appropriated in this section, \$195,000
9 shall be used for a contract with an Iowa-based nonprofit
10 organization with a history of providing tax preparation
11 assistance to low-income Iowans in order to expand the usage of
12 the earned income tax credit. The purpose of the contract is
13 to supply this assistance to underserved areas of the state.
14 The department shall not retain any portion of the allocation
15 under this subsection for administrative costs.

16 5. Of the funds appropriated in this section, \$70,000 shall
17 be used for the continuation of the parenting program, as
18 specified in 441 IAC ch. 100, relating to parental obligations,
19 in which the child support recovery unit participates, to
20 support the efforts of a nonprofit organization committed
21 to strengthening the community through youth development,
22 healthy living, and social responsibility headquartered in
23 a county with a population over 350,000 according to the
24 latest certified federal census. The funds allocated in this
25 subsection shall be used by the recipient organization to
26 develop a larger community effort, through public and private
27 partnerships, to support a broad-based multi-county parenthood
28 initiative that promotes payment of child support obligations,
29 improved family relationships, and full-time employment.

30 6. The department may transfer funds appropriated in this
31 section, excluding the allocation in subsection 2 for the
32 family development and self-sufficiency grant program, to the
33 appropriations made in this division of this Act for general
34 administration and field operations as necessary to administer
35 this section, section 7 for the temporary assistance for needy

1 families block grant, and section 8 for the family investment
2 program account.

3 Sec. 10. CHILD SUPPORT RECOVERY. There is appropriated
4 from the general fund of the state to the department of human
5 services for the fiscal year beginning July 1, 2020, and ending
6 June 30, 2021, the following amount, or so much thereof as is
7 necessary, to be used for the purposes designated:

8 For child support recovery, including salaries, support,
9 maintenance, and miscellaneous purposes:

10 \$ 15,247,977

11 1. The department shall expend up to \$24,000, including
12 federal financial participation, for the fiscal year beginning
13 July 1, 2020, for a child support public awareness campaign.
14 The department and the office of the attorney general shall
15 cooperate in continuation of the campaign. The public
16 awareness campaign shall emphasize, through a variety of
17 media activities, the importance of maximum involvement of
18 both parents in the lives of their children as well as the
19 importance of payment of child support obligations.

20 2. Federal access and visitation grant moneys shall be
21 issued directly to private not-for-profit agencies that provide
22 services designed to increase compliance with the child access
23 provisions of court orders, including but not limited to
24 neutral visitation sites and mediation services.

25 3. The appropriation made to the department for child
26 support recovery may be used throughout the fiscal year in the
27 manner necessary for purposes of cash flow management, and for
28 cash flow management purposes the department may temporarily
29 draw more than the amount appropriated, provided the amount
30 appropriated is not exceeded at the close of the fiscal year.

31 Sec. 11. HEALTH CARE TRUST FUND — MEDICAL ASSISTANCE —
32 FY 2020-2021. Any funds remaining in the health care trust
33 fund created in section 453A.35A for the fiscal year beginning
34 July 1, 2020, and ending June 30, 2021, are appropriated to
35 the department of human services to supplement the medical

1 assistance program appropriations made in this division of this
2 Act, for medical assistance reimbursement and associated costs,
3 including program administration and costs associated with
4 program implementation.

5 Sec. 12. MEDICAID FRAUD FUND — MEDICAL ASSISTANCE — FY
6 2020-2021. Any funds remaining in the Medicaid fraud fund
7 created in section 249A.50 for the fiscal year beginning
8 July 1, 2020, and ending June 30, 2021, are appropriated to
9 the department of human services to supplement the medical
10 assistance appropriations made in this division of this Act,
11 for medical assistance reimbursement and associated costs,
12 including program administration and costs associated with
13 program implementation.

14 Sec. 13. MENTAL HEALTH AND DISABILITY REGIONAL SERVICES
15 FUND — FY 2020-2021. There is appropriated from the general
16 fund of the state to the department of human services for the
17 fiscal year beginning July 1, 2020, and ending June 30, 2021,
18 the following amount, or so much thereof as is necessary, to be
19 used for the purpose designated:

20 For transfer to the mental health and disability regional
21 services fund created in section 225C.7A, or a successor fund:
22 \$ 80,600,000

23 Moneys transferred to the mental health and disability
24 regional services fund under this section are appropriated to
25 the department of human services for distribution to counties
26 for funding of mental health and disability services in
27 accordance with section 225C.7A.

28 Sec. 14. MEDICAL ASSISTANCE. There is appropriated from the
29 general fund of the state to the department of human services
30 for the fiscal year beginning July 1, 2020, and ending June 30,
31 2021, the following amount, or so much thereof as is necessary,
32 to be used for the purpose designated:

33 For medical assistance program reimbursement and associated
34 costs as specifically provided in the reimbursement
35 methodologies in effect on June 30, 2019, except as otherwise

1 expressly authorized by law, consistent with options under
2 federal law and regulations, and contingent upon receipt of
3 approval from the office of the governor of reimbursement for
4 each abortion performed under the program:

5 \$ 1,594,425,375

6 1. Iowans support reducing the number of abortions
7 performed in our state. Funds appropriated under this section
8 shall not be used for abortions, unless otherwise authorized
9 under this section.

10 2. The provisions of this section relating to abortions
11 shall also apply to the Iowa health and wellness plan created
12 pursuant to chapter 249N.

13 3. The department shall utilize not more than \$60,000 of
14 the funds appropriated in this section to continue the AIDS/HIV
15 health insurance premium payment program as established in 1992
16 Iowa Acts, Second Extraordinary Session, chapter 1001, section
17 409, subsection 6. Of the funds allocated in this subsection,
18 not more than \$5,000 may be expended for administrative
19 purposes.

20 4. Of the funds appropriated in this Act to the department
21 of public health for addictive disorders, \$950,000 for
22 the fiscal year beginning July 1, 2020, is transferred
23 to the department of human services for an integrated
24 substance-related disorder managed care system. The
25 departments of human services and public health shall
26 work together to maintain the level of mental health and
27 substance-related disorder treatment services provided by the
28 managed care contractors. Each department shall take the steps
29 necessary to continue the federal waivers as necessary to
30 maintain the level of services.

31 5. The department shall aggressively pursue options for
32 providing medical assistance or other assistance to individuals
33 with special needs who become ineligible to continue receiving
34 services under the early and periodic screening, diagnostic,
35 and treatment program under the medical assistance program

1 due to becoming 21 years of age who have been approved for
2 additional assistance through the department's exception to
3 policy provisions, but who have health care needs in excess
4 of the funding available through the exception to policy
5 provisions.

6 6. Of the funds appropriated in this section, up to
7 \$3,050,082 may be transferred to the field operations or
8 general administration appropriations in this division of this
9 Act for operational costs associated with Part D of the federal
10 Medicare Prescription Drug Improvement and Modernization Act
11 of 2003, Pub. L. No. 108-173.

12 7. Of the funds appropriated in this section, up to \$442,100
13 may be transferred to the appropriation in this division
14 of this Act for medical contracts to be used for clinical
15 assessment services and prior authorization of services.

16 8. A portion of the funds appropriated in this section
17 may be transferred to the appropriations in this division of
18 this Act for general administration, medical contracts, the
19 children's health insurance program, or field operations to be
20 used for the state match cost to comply with the payment error
21 rate measurement (PERM) program for both the medical assistance
22 and children's health insurance programs as developed by the
23 centers for Medicare and Medicaid services of the United States
24 department of health and human services to comply with the
25 federal Improper Payments Information Act of 2002, Pub. L.
26 No. 107-300, and to support other reviews and quality control
27 activities to improve the integrity of these programs.

28 9. Of the funds appropriated in this section, a sufficient
29 amount is allocated to supplement the incomes of residents of
30 nursing facilities, intermediate care facilities for persons
31 with mental illness, and intermediate care facilities for
32 persons with an intellectual disability, with incomes of less
33 than \$50 in the amount necessary for the residents to receive a
34 personal needs allowance of \$50 per month pursuant to section
35 249A.30A.

1 10. a. Hospitals that meet the conditions specified
2 in subparagraphs (1) and (2) shall either certify public
3 expenditures or transfer to the medical assistance program
4 an amount equal to provide the nonfederal share for a
5 disproportionate share hospital payment in an amount up to the
6 hospital-specific limit as approved in the Medicaid state plan.
7 The hospitals that meet the conditions specified shall receive
8 and retain 100 percent of the total disproportionate share
9 hospital payment in an amount up to the hospital-specific limit
10 as approved in the Medicaid state plan.

11 (1) The hospital qualifies for disproportionate share and
12 graduate medical education payments.

13 (2) The hospital is an Iowa state-owned hospital with more
14 than 500 beds and eight or more distinct residency specialty
15 or subspecialty programs recognized by the American college of
16 graduate medical education.

17 b. Distribution of the disproportionate share payments
18 shall be made on a monthly basis. The total amount of
19 disproportionate share payments including graduate medical
20 education, enhanced disproportionate share, and Iowa
21 state-owned teaching hospital payments shall not exceed the
22 amount of the state's allotment under Pub. L. No. 102-234.
23 In addition, the total amount of all disproportionate
24 share payments shall not exceed the hospital-specific
25 disproportionate share limits under Pub. L. No. 103-66.

26 11. One hundred percent of the nonfederal share of payments
27 to area education agencies that are medical assistance
28 providers for medical assistance-covered services provided to
29 medical assistance-covered children, shall be made from the
30 appropriation made in this section.

31 12. A portion of the funds appropriated in this section
32 may be transferred to the appropriation in this division of
33 this Act for medical contracts to be used for administrative
34 activities associated with the money follows the person
35 demonstration project.

1 13. Of the funds appropriated in this section, \$349,011
2 shall be used for the administration of the health insurance
3 premium payment program, including salaries, support,
4 maintenance, and miscellaneous purposes.

5 14. a. The department may increase the amounts allocated
6 for salaries, support, maintenance, and miscellaneous purposes
7 associated with the medical assistance program, as necessary,
8 to sustain cost management efforts. The department shall
9 report any such increase to the legislative services agency and
10 the department of management.

11 b. If the savings to the medical assistance program from
12 ongoing cost management efforts exceed the associated cost
13 for the fiscal year beginning July 1, 2020, the department
14 may transfer any savings generated for the fiscal year due
15 to medical assistance program cost management efforts to the
16 appropriation made in this division of this Act for medical
17 contracts or general administration to defray the costs
18 associated with implementing the efforts.

19 15. For the fiscal year beginning July 1, 2020, and ending
20 June 30, 2021, the replacement generation tax revenues required
21 to be deposited in the property tax relief fund pursuant to
22 section 437A.8, subsection 4, paragraph "d", and section
23 437A.15, subsection 3, paragraph "f", shall instead be credited
24 to and supplement the appropriation made in this section and
25 used for the allocations made in this section.

26 16. a. Of the funds appropriated in this section, up
27 to \$50,000 may be transferred by the department to the
28 appropriation made in this division of this Act to the
29 department for the same fiscal year for general administration
30 to be used for associated administrative expenses and for not
31 more than 1.00 full-time equivalent position, in addition to
32 those authorized for the same fiscal year, to be assigned to
33 implementing the children's mental health home project.

34 b. Of the funds appropriated in this section, up to \$400,000
35 may be transferred by the department to the appropriation made

1 to the department in this division of this Act for the same
2 fiscal year for Medicaid program-related general administration
3 planning and implementation activities. The funds may be used
4 for contracts or for personnel in addition to the amounts
5 appropriated for and the positions authorized for general
6 administration for the fiscal year.

7 c. Of the funds appropriated in this section, up to
8 \$3,000,000 may be transferred by the department to the
9 appropriations made in this division of this Act for the same
10 fiscal year for general administration or medical contracts
11 to be used to support the development and implementation of
12 standardized assessment tools for persons with mental illness,
13 an intellectual disability, a developmental disability, or a
14 brain injury.

15 17. Of the funds appropriated in this section, \$150,000
16 shall be used for lodging expenses associated with care
17 provided at the university of Iowa hospitals and clinics for
18 patients with cancer whose travel distance is 30 miles or more
19 and whose income is at or below 200 percent of the federal
20 poverty level as defined by the most recently revised poverty
21 income guidelines published by the United States department of
22 health and human services. The department of human services
23 shall establish the maximum number of overnight stays and the
24 maximum rate reimbursed for overnight lodging, which may be
25 based on the state employee rate established by the department
26 of administrative services. The funds allocated in this
27 subsection shall not be used as nonfederal share matching
28 funds.

29 18. Of the funds appropriated in this section, up to
30 \$3,383,880 shall be used for administration of the state family
31 planning services program pursuant to section 217.41B, and
32 of this amount, the department may use up to \$200,000 for
33 administrative expenses.

34 19. Of the funds appropriated in this section, \$1,545,530
35 shall be used and may be transferred to other appropriations

1 in this division of this Act as necessary to administer the
2 provisions in the division of this Act relating to Medicaid
3 program administration.

4 20. Of the funds appropriated in this section, \$5,000,000
5 shall be used to increase the availability of telehealth
6 providers and sites of service.

7 Sec. 15. MEDICAL CONTRACTS. There is appropriated from the
8 general fund of the state to the department of human services
9 for the fiscal year beginning July 1, 2020, and ending June 30,
10 2021, the following amount, or so much thereof as is necessary,
11 to be used for the purpose designated:

12 For medical contracts:

13 \$ 17,832,301

14 1. The department of inspections and appeals shall
15 provide all state matching funds for survey and certification
16 activities performed by the department of inspections
17 and appeals. The department of human services is solely
18 responsible for distributing the federal matching funds for
19 such activities.

20 2. Of the funds appropriated in this section, \$50,000 shall
21 be used for continuation of home and community-based services
22 waiver quality assurance programs, including the review and
23 streamlining of processes and policies related to oversight and
24 quality management to meet state and federal requirements.

25 3. Of the amount appropriated in this section, up to
26 \$200,000 may be transferred to the appropriation for general
27 administration in this division of this Act to be used for
28 additional full-time equivalent positions in the development
29 of key health initiatives such as development and oversight
30 of managed care programs and development of health strategies
31 targeted toward improved quality and reduced costs in the
32 Medicaid program.

33 4. Of the funds appropriated in this section, \$1,000,000
34 shall be used for planning and development, in cooperation with
35 the department of public health, of a phased-in program to

1 provide a dental home for children.

2 5. a. Of the funds appropriated in this section, \$573,000
3 shall be credited to the autism support program fund created
4 in section 225D.2 to be used for the autism support program
5 created in chapter 225D, with the exception of the following
6 amount of this allocation which shall be used as follows:

7 b. Of the funds allocated in this subsection, \$25,000 shall
8 be used for the public purpose of continuation of a grant to a
9 nonprofit provider of child welfare services that has been in
10 existence for more than 115 years, is located in a county with
11 a population between 200,000 and 220,000 according to the most
12 recent federal decennial census, is licensed as a psychiatric
13 medical institution for children, and provides school-based
14 programming, to be used for support services for children with
15 autism spectrum disorder and their families.

16 Sec. 16. STATE SUPPLEMENTARY ASSISTANCE.

17 1. There is appropriated from the general fund of the
18 state to the department of human services for the fiscal year
19 beginning July 1, 2020, and ending June 30, 2021, the following
20 amount, or so much thereof as is necessary, to be used for the
21 purpose designated:

22 For the state supplementary assistance program:

23 \$ 7,349,002

24 2. The department shall increase the personal needs
25 allowance for residents of residential care facilities by the
26 same percentage and at the same time as federal supplemental
27 security income and federal social security benefits are
28 increased due to a recognized increase in the cost of living.
29 The department may adopt emergency rules to implement this
30 subsection.

31 3. If during the fiscal year beginning July 1, 2020,
32 the department projects that state supplementary assistance
33 expenditures for a calendar year will not meet the federal
34 pass-through requirement specified in Tit. XVI of the federal
35 Social Security Act, section 1618, as codified in 42 U.S.C.

1 §1382g, the department may take actions including but not
2 limited to increasing the personal needs allowance for
3 residential care facility residents and making programmatic
4 adjustments or upward adjustments of the residential care
5 facility or in-home health-related care reimbursement rates
6 prescribed in this division of this Act to ensure that federal
7 requirements are met. In addition, the department may make
8 other programmatic and rate adjustments necessary to remain
9 within the amount appropriated in this section while ensuring
10 compliance with federal requirements. The department may adopt
11 emergency rules to implement the provisions of this subsection.

12 4. Notwithstanding section 8.33, moneys appropriated in
13 this section that remain unencumbered or unobligated at the
14 close of the fiscal year shall not revert but shall remain
15 available for expenditure for the purposes designated until the
16 close of the succeeding fiscal year.

17 Sec. 17. CHILDREN'S HEALTH INSURANCE PROGRAM.

18 1. There is appropriated from the general fund of the
19 state to the department of human services for the fiscal year
20 beginning July 1, 2020, and ending June 30, 2021, the following
21 amount, or so much thereof as is necessary, to be used for the
22 purpose designated:

23 For maintenance of the healthy and well kids in Iowa (hawk-i)
24 program pursuant to chapter 514I, including supplemental dental
25 services, for receipt of federal financial participation under
26 Tit. XXI of the federal Social Security Act, which creates the
27 children's health insurance program:

28 \$ 41,132,725

29 2. Of the funds appropriated in this section, \$146,682 is
30 allocated for continuation of the contract for outreach with
31 the department of public health.

32 3. A portion of the funds appropriated in this section may
33 be transferred to the appropriations made in this division of
34 this Act for field operations or medical contracts to be used
35 for the integration of hawk-i program eligibility, payment, and

1 administrative functions under the purview of the department
2 of human services, including for the Medicaid management
3 information system upgrade.

4 Sec. 18. CHILD CARE ASSISTANCE. There is appropriated
5 from the general fund of the state to the department of human
6 services for the fiscal year beginning July 1, 2020, and ending
7 June 30, 2021, the following amount, or so much thereof as is
8 necessary, to be used for the purpose designated:

9 For child care programs:

10 \$ 40,817,751

11 1. Of the funds appropriated in this section, \$34,967,751
12 shall be used for state child care assistance in accordance
13 with section 237A.13.

14 2. Nothing in this section shall be construed or is
15 intended as or shall imply a grant of entitlement for services
16 to persons who are eligible for assistance due to an income
17 level consistent with the waiting list requirements of section
18 237A.13. Any state obligation to provide services pursuant to
19 this section is limited to the extent of the funds appropriated
20 in this section.

21 3. A list of the registered and licensed child care
22 facilities operating in the area served by a child care
23 resource and referral service shall be made available to the
24 families receiving state child care assistance in that area.

25 4. Of the funds appropriated in this section, \$5,850,000
26 shall be credited to the early childhood programs grants
27 account in the early childhood Iowa fund created in section
28 256I.11. The moneys shall be distributed for funding of
29 community-based early childhood programs targeted to children
30 from birth through five years of age developed by early
31 childhood Iowa areas in accordance with approved community
32 plans as provided in section 256I.8.

33 5. The department may use any of the funds appropriated
34 in this section as a match to obtain federal funds for use in
35 expanding child care assistance and related programs. For

1 the purpose of expenditures of state and federal child care
2 funding, funds shall be considered obligated at the time
3 expenditures are projected or are allocated to the department's
4 service areas. Projections shall be based on current and
5 projected caseload growth, current and projected provider
6 rates, staffing requirements for eligibility determination
7 and management of program requirements including data systems
8 management, staffing requirements for administration of the
9 program, contractual and grant obligations and any transfers
10 to other state agencies, and obligations for decategorization
11 or innovation projects.

12 6. A portion of the state match for the federal child care
13 and development block grant shall be provided as necessary to
14 meet federal matching funds requirements through the state
15 general fund appropriation made for child development grants
16 and other programs for at-risk children in section 279.51.

17 7. If a uniform reduction ordered by the governor under
18 section 8.31 or other operation of law, transfer, or federal
19 funding reduction reduces the appropriation made in this
20 section for the fiscal year, the percentage reduction in the
21 amount paid out to or on behalf of the families participating
22 in the state child care assistance program shall be equal to or
23 less than the percentage reduction made for any other purpose
24 payable from the appropriation made in this section and the
25 federal funding relating to it. The percentage reduction to
26 the other allocations made in this section shall be the same as
27 the uniform reduction ordered by the governor or the percentage
28 change of the federal funding reduction, as applicable. If
29 there is an unanticipated increase in federal funding provided
30 for state child care services, the entire amount of the
31 increase, except as necessary to meet federal requirements
32 including quality set asides, shall be used for state child
33 care assistance payments. If the appropriations made for
34 purposes of the state child care assistance program for the
35 fiscal year are determined to be insufficient, it is the intent

1 of the general assembly to appropriate sufficient funding for
2 the fiscal year in order to avoid establishment of waiting list
3 requirements.

4 8. Notwithstanding section 8.33, moneys advanced for
5 purposes of the programs developed by early childhood Iowa
6 areas, advanced for purposes of wraparound child care, or
7 received from the federal appropriations made for the purposes
8 of this section that remain unencumbered or unobligated at the
9 close of the fiscal year shall not revert to any fund but shall
10 remain available for expenditure for the purposes designated
11 until the close of the succeeding fiscal year.

12 Sec. 19. JUVENILE INSTITUTION. There is appropriated
13 from the general fund of the state to the department of human
14 services for the fiscal year beginning July 1, 2020, and ending
15 June 30, 2021, the following amounts, or so much thereof as is
16 necessary, to be used for the purposes designated:

17 1. a. For operation of the state training school at Eldora
18 and for salaries, support, maintenance, and miscellaneous
19 purposes:

20 \$ 16,333,688

21 b. Of the funds appropriated in this subsection, \$91,000
22 shall be used for distribution to licensed classroom teachers
23 at this and other institutions under the control of the
24 department of human services based upon the average student
25 yearly enrollment at each institution as determined by the
26 department.

27 2. A portion of the moneys appropriated in this section
28 shall be used by the state training school at Eldora for
29 grants for adolescent pregnancy prevention activities at the
30 institution in the fiscal year beginning July 1, 2020.

31 3. Of the funds appropriated in this section, \$212,000 shall
32 be used by the state training school at Eldora for a substance
33 use disorder treatment program at the institution for the
34 fiscal year beginning July 1, 2020.

35 Sec. 20. CHILD AND FAMILY SERVICES.

1 1. There is appropriated from the general fund of the
2 state to the department of human services for the fiscal year
3 beginning July 1, 2020, and ending June 30, 2021, the following
4 amount, or so much thereof as is necessary, to be used for the
5 purpose designated:

6 For child and family services:

7 \$ 89,077,415

8 2. The department may transfer funds appropriated in this
9 section as necessary to pay the nonfederal costs of services
10 reimbursed under the medical assistance program, state child
11 care assistance program, or the family investment program which
12 are provided to children who would otherwise receive services
13 paid under the appropriation in this section. The department
14 may transfer funds appropriated in this section to the
15 appropriations made in this division of this Act for general
16 administration and for field operations for resources necessary
17 to implement and operate the services funded in this section.

18 3. a. Of the funds appropriated in this section, up to
19 \$26,025,000 is allocated as the statewide expenditure target
20 under section 232.143 for group foster care maintenance and
21 services. If the department projects that such expenditures
22 for the fiscal year will be less than the target amount
23 allocated in this paragraph, the department may reallocate the
24 excess to provide additional funding for family foster care,
25 independent living, family-centered services, shelter care,
26 or the child welfare emergency services addressed with the
27 allocation for shelter care.

28 b. If at any time after September 30, 2020, annualization
29 of a service area's current expenditures indicates a service
30 area is at risk of exceeding its group foster care expenditure
31 target under section 232.143 by more than 5 percent, the
32 department and juvenile court services shall examine all
33 group foster care placements in that service area in order to
34 identify those which might be appropriate for termination.
35 In addition, any aftercare services believed to be needed

1 for the children whose placements may be terminated shall be
2 identified. The department and juvenile court services shall
3 initiate action to set dispositional review hearings for the
4 placements identified. In such a dispositional review hearing,
5 the juvenile court shall determine whether needed aftercare
6 services are available and whether termination of the placement
7 is in the best interest of the child and the community.

8 4. In accordance with the provisions of section 232.188,
9 the department shall continue the child welfare and juvenile
10 justice funding initiative during fiscal year 2020-2021. Of
11 the funds appropriated in this section, \$1,717,000 is allocated
12 specifically for expenditure for fiscal year 2020-2021 through
13 the decategorization services funding pools and governance
14 boards established pursuant to section 232.188.

15 5. A portion of the funds appropriated in this section
16 may be used for emergency family assistance to provide other
17 resources required for a family participating in a family
18 preservation or reunification project or successor project to
19 stay together or to be reunified.

20 6. Of the funds appropriated in this section, a sufficient
21 amount is allocated for shelter care and the child welfare
22 emergency services contracting implemented to provide for or
23 prevent the need for shelter care.

24 7. Federal funds received by the state during the fiscal
25 year beginning July 1, 2020, as the result of the expenditure
26 of state funds appropriated during a previous state fiscal
27 year for a service or activity funded under this section are
28 appropriated to the department to be used as additional funding
29 for services and purposes provided for under this section.
30 Notwithstanding section 8.33, moneys received in accordance
31 with this subsection that remain unencumbered or unobligated at
32 the close of the fiscal year shall not revert to any fund but
33 shall remain available for the purposes designated until the
34 close of the succeeding fiscal year.

35 8. a. Of the funds appropriated in this section, up to

1 \$3,290,000 is allocated for the payment of the expenses of
2 court-ordered services provided to juveniles who are under the
3 supervision of juvenile court services, which expenses are a
4 charge upon the state pursuant to section 232.141, subsection
5 4. Of the amount allocated in this paragraph, up to \$1,556,000
6 shall be made available to provide school-based supervision of
7 children adjudicated under chapter 232, of which not more than
8 \$15,000 may be used for the purpose of training. A portion of
9 the cost of each school-based liaison officer shall be paid by
10 the school district or other funding source as approved by the
11 chief juvenile court officer.

12 b. Of the funds appropriated in this section, up to \$748,000
13 is allocated for the payment of the expenses of court-ordered
14 services provided to children who are under the supervision
15 of the department, which expenses are a charge upon the state
16 pursuant to section 232.141, subsection 4.

17 c. Notwithstanding section 232.141 or any other provision
18 of law to the contrary, the amounts allocated in this
19 subsection shall be distributed to the judicial districts
20 as determined by the state court administrator and to the
21 department's service areas as determined by the administrator
22 of the department of human services' division of child and
23 family services. The state court administrator and the
24 division administrator shall make the determination of the
25 distribution amounts on or before June 15, 2020.

26 d. Notwithstanding chapter 232 or any other provision of
27 law to the contrary, a district or juvenile court shall not
28 order any service which is a charge upon the state pursuant
29 to section 232.141 if there are insufficient court-ordered
30 services funds available in the district court or departmental
31 service area distribution amounts to pay for the service. The
32 chief juvenile court officer and the departmental service area
33 manager shall encourage use of the funds allocated in this
34 subsection such that there are sufficient funds to pay for
35 all court-related services during the entire year. The chief

1 juvenile court officers and departmental service area managers
2 shall attempt to anticipate potential surpluses and shortfalls
3 in the distribution amounts and shall cooperatively request the
4 state court administrator or division administrator to transfer
5 funds between the judicial districts' or departmental service
6 areas' distribution amounts as prudent.

7 e. Notwithstanding any provision of law to the contrary,
8 a district or juvenile court shall not order a county to pay
9 for any service provided to a juvenile pursuant to an order
10 entered under chapter 232 which is a charge upon the state
11 under section 232.141, subsection 4.

12 f. Of the funds allocated in this subsection, not more than
13 \$83,000 may be used by the judicial branch for administration
14 of the requirements under this subsection.

15 g. Of the funds allocated in this subsection, \$17,000
16 shall be used by the department of human services to support
17 the interstate commission for juveniles in accordance with
18 the interstate compact for juveniles as provided in section
19 232.173.

20 9. Of the funds appropriated in this section, \$12,253,000 is
21 allocated for juvenile delinquent graduated sanctions services.
22 Any state funds saved as a result of efforts by juvenile court
23 services to earn a federal Tit. IV-E match for juvenile court
24 services administration may be used for the juvenile delinquent
25 graduated sanctions services.

26 10. Of the funds appropriated in this section, \$1,658,000 is
27 transferred to the department of public health to be used for
28 the child protection center grant program for child protection
29 centers located in Iowa in accordance with section 135.118.
30 The grant amounts under the program shall be equalized so that
31 each center receives a uniform base amount of \$245,000, and so
32 that the remaining funds are awarded through a funding formula
33 based upon the volume of children served. To increase access
34 to child protection center services for children in rural
35 areas, the funding formula for the awarding of the remaining

1 funds shall provide for the awarding of an enhanced amount to
2 eligible grantees to develop and maintain satellite centers in
3 underserved regions of the state.

4 11. Of the funds appropriated in this section, \$4,025,000 is
5 allocated for the preparation for adult living program pursuant
6 to section 234.46.

7 12. Of the funds appropriated in this section, \$227,000
8 shall be used for the public purpose of continuing a grant to a
9 nonprofit human services organization, providing services to
10 individuals and families in multiple locations in southwest
11 Iowa and Nebraska for support of a project providing immediate,
12 sensitive support and forensic interviews, medical exams, needs
13 assessments, and referrals for victims of child abuse and their
14 nonoffending family members.

15 13. Of the funds appropriated in this section, \$300,000
16 is allocated for the foster care youth council approach of
17 providing a support network to children placed in foster care.

18 14. Of the funds appropriated in this section, \$202,000 is
19 allocated for use pursuant to section 235A.1 for continuation
20 of the initiative to address child sexual abuse implemented
21 pursuant to 2007 Iowa Acts, chapter 218, section 18, subsection
22 21.

23 15. Of the funds appropriated in this section, \$630,000 is
24 allocated for the community partnership for child protection
25 sites.

26 16. Of the funds appropriated in this section, \$371,000
27 is allocated for the department's minority youth and family
28 projects under the redesign of the child welfare system.

29 17. Of the funds appropriated in this section, \$851,000
30 is allocated for funding of the community circle of care
31 collaboration for children and youth in northeast Iowa.

32 18. Of the funds appropriated in this section, at least
33 \$147,000 shall be used for the continuation of the child
34 welfare provider training academy, a collaboration between the
35 coalition for family and children's services in Iowa and the

1 department.

2 19. Of the funds appropriated in this section, \$211,000
3 shall be used for continuation of the central Iowa system of
4 care program grant through June 30, 2021.

5 20. Of the funds appropriated in this section, \$235,000
6 shall be used for the public purpose of the continuation
7 and expansion of a system of care program grant implemented
8 in Cerro Gordo and Linn counties to utilize a comprehensive
9 and long-term approach for helping children and families by
10 addressing the key areas in a child's life of childhood basic
11 needs, education and work, family, and community.

12 21. Of the funds appropriated in this section, \$110,000
13 shall be used for the public purpose of funding community-based
14 services and other supports with a system of care approach
15 for children with a serious emotional disturbance and their
16 families through a nonprofit provider of child welfare services
17 that has been in existence for more than 115 years, is located
18 in a county with a population of more than 200,000 but less
19 than 220,000 according to the latest certified federal census,
20 is licensed as a psychiatric medical institution for children,
21 and was a system of care grantee prior to July 1, 2020.

22 22. If a separate funding source is identified that reduces
23 the need for state funds within an allocation under this
24 section, the allocated state funds may be redistributed to
25 other allocations under this section for the same fiscal year.

26 23. A portion of the funds appropriated in this section
27 may be used for family-centered services for the purposes of
28 complying with the federal family first prevention and services
29 Act of 2018, Pub. L. No. 115-123, and successor legislation.

30 Sec. 21. ADOPTION SUBSIDY.

31 1. There is appropriated from the general fund of the
32 state to the department of human services for the fiscal year
33 beginning July 1, 2020, and ending June 30, 2021, the following
34 amount, or so much thereof as is necessary, to be used for the
35 purpose designated:

1 a. For adoption subsidy payments and services:
2 \$ 41,588,378
3 b. (1) The funds appropriated in this section shall be used
4 as authorized or allowed by federal law or regulation for any
5 of the following purposes:
6 (a) For adoption subsidy payments and related costs.
7 (b) For post-adoption services and for other purposes under
8 Tit. IV-B or Tit. IV-E of the federal Social Security Act.
9 (2) The department of human services may transfer funds
10 appropriated in this subsection to the appropriation for
11 child and family services in this Act for the purposes of
12 post-adoption services and for other purposes under Tit. IV-B
13 or Tit. IV-E of the federal Social Security Act.
14 c. Notwithstanding section 8.33, moneys corresponding to
15 the state savings resulting from implementation of the federal
16 Fostering Connections to Success and Increasing Adoptions Act
17 of 2008, Pub. L. No. 110-351, and successor legislation, as
18 determined in accordance with 42 U.S.C. §673(a)(8), that remain
19 unencumbered or unobligated at the close of the fiscal year,
20 shall not revert to any fund but shall remain available for the
21 purposes designated in this subsection until expended. The
22 amount of such savings and any corresponding funds remaining
23 at the close of the fiscal year shall be determined separately
24 and any changes in either amount between fiscal years shall not
25 result in an unfunded need.
26 2. The department may transfer funds appropriated in
27 this section to the appropriation made in this division of
28 this Act for general administration for costs paid from the
29 appropriation relating to adoption subsidy.
30 3. Federal funds received by the state during the
31 fiscal year beginning July 1, 2020, as the result of the
32 expenditure of state funds during a previous state fiscal
33 year for a service or activity funded under this section are
34 appropriated to the department to be used as additional funding
35 for the services and activities funded under this section.

1 Notwithstanding section 8.33, moneys received in accordance
2 with this subsection that remain unencumbered or unobligated
3 at the close of the fiscal year shall not revert to any fund
4 but shall remain available for expenditure for the purposes
5 designated until the close of the succeeding fiscal year.

6 Sec. 22. JUVENILE DETENTION HOME FUND. Moneys deposited
7 in the juvenile detention home fund created in section 232.142
8 during the fiscal year beginning July 1, 2020, and ending June
9 30, 2021, are appropriated to the department of human services
10 for the fiscal year beginning July 1, 2020, and ending June 30,
11 2021, for distribution of an amount equal to a percentage of
12 the costs of the establishment, improvement, operation, and
13 maintenance of county or multicounty juvenile detention homes
14 in the fiscal year beginning July 1, 2019. Moneys appropriated
15 for distribution in accordance with this section shall be
16 allocated among eligible detention homes, prorated on the basis
17 of an eligible detention home's proportion of the costs of all
18 eligible detention homes in the fiscal year beginning July
19 1, 2019. The percentage figure shall be determined by the
20 department based on the amount available for distribution for
21 the fund. Notwithstanding section 232.142, subsection 3, the
22 financial aid payable by the state under that provision for the
23 fiscal year beginning July 1, 2020, shall be limited to the
24 amount appropriated for the purposes of this section.

25 Sec. 23. FAMILY SUPPORT SUBSIDY PROGRAM.

26 1. There is appropriated from the general fund of the
27 state to the department of human services for the fiscal year
28 beginning July 1, 2020, and ending June 30, 2021, the following
29 amount, or so much thereof as is necessary, to be used for the
30 purpose designated:

31 For the family support subsidy program subject to the
32 enrollment restrictions in section 225C.37, subsection 3:
33 \$ 949,282

34 2. At least \$875,195 of the moneys appropriated in this
35 section is transferred to the department of public health for

1 the family support center component of the comprehensive family
2 support program under chapter 225C, subchapter V.

3 3. If at any time during the fiscal year, the amount of
4 funding available for the family support subsidy program
5 is reduced from the amount initially used to establish the
6 figure for the number of family members for whom a subsidy
7 is to be provided at any one time during the fiscal year,
8 notwithstanding section 225C.38, subsection 2, the department
9 shall revise the figure as necessary to conform to the amount
10 of funding available.

11 Sec. 24. CONNER DECREE. There is appropriated from the
12 general fund of the state to the department of human services
13 for the fiscal year beginning July 1, 2020, and ending June 30,
14 2021, the following amount, or so much thereof as is necessary,
15 to be used for the purpose designated:

16 For building community capacity through the coordination
17 and provision of training opportunities in accordance with the
18 consent decree of Conner v. Branstad, No. 4-86-CV-30871(S.D.
19 Iowa, July 14, 1994):

20 \$ 33,632

21 Sec. 25. MENTAL HEALTH INSTITUTES.

22 1. There is appropriated from the general fund of the
23 state to the department of human services for the fiscal year
24 beginning July 1, 2020, and ending June 30, 2021, the following
25 amounts, or so much thereof as is necessary, to be used for the
26 purposes designated:

27 a. For operation of the state mental health institute at
28 Cherokee as required by chapters 218 and 226 for salaries,
29 support, maintenance, and miscellaneous purposes:

30 \$ 14,826,075

31 b. For operation of the state mental health institute at
32 Independence as required by chapters 218 and 226 for salaries,
33 support, maintenance, and miscellaneous purposes:

34 \$ 19,710,614

35 2. Notwithstanding sections 218.78 and 249A.11, any revenue

1 received from the state mental health institute at Cherokee or
2 the state mental health institute at Independence pursuant to
3 42 C.F.R §438.6(e) may be retained and expended by the mental
4 health institute.

5 3. Notwithstanding any provision of law to the contrary,
6 a Medicaid member residing at the state mental health
7 institute at Cherokee or the state mental health institute
8 at Independence shall retain Medicaid eligibility during
9 the period of the Medicaid member's stay for which federal
10 financial participation is available.

11 Sec. 26. STATE RESOURCE CENTERS.

12 1. There is appropriated from the general fund of the
13 state to the department of human services for the fiscal year
14 beginning July 1, 2020, and ending June 30, 2021, the following
15 amounts, or so much thereof as is necessary, to be used for the
16 purposes designated:

17 a. For the state resource center at Glenwood for salaries,
18 support, maintenance, and miscellaneous purposes:
19 \$ 16,536,391

20 b. For the state resource center at Woodward for salaries,
21 support, maintenance, and miscellaneous purposes:
22 \$ 11,452,986

23 2. The department may continue to bill for state resource
24 center services utilizing a scope of services approach used for
25 private providers of intermediate care facilities for persons
26 with an intellectual disability services, in a manner which
27 does not shift costs between the medical assistance program,
28 counties, or other sources of funding for the state resource
29 centers.

30 3. The state resource centers may expand the time-limited
31 assessment and respite services during the fiscal year.

32 4. If the department's administration and the department
33 of management concur with a finding by a state resource
34 center's superintendent that projected revenues can reasonably
35 be expected to pay the salary and support costs for a new

1 employee position, or that such costs for adding a particular
2 number of new positions for the fiscal year would be less
3 than the overtime costs if new positions would not be added,
4 the superintendent may add the new position or positions. If
5 the vacant positions available to a resource center do not
6 include the position classification desired to be filled, the
7 state resource center's superintendent may reclassify any
8 vacant position as necessary to fill the desired position. The
9 superintendents of the state resource centers may, by mutual
10 agreement, pool vacant positions and position classifications
11 during the course of the fiscal year in order to assist one
12 another in filling necessary positions.

13 5. If existing capacity limitations are reached in
14 operating units, a waiting list is in effect for a service or
15 a special need for which a payment source or other funding
16 is available for the service or to address the special need,
17 and facilities for the service or to address the special need
18 can be provided within the available payment source or other
19 funding, the superintendent of a state resource center may
20 authorize opening not more than two units or other facilities
21 and begin implementing the service or addressing the special
22 need during fiscal year 2020-2021.

23 6. Notwithstanding section 8.33, and notwithstanding
24 the amount limitation specified in section 222.92, moneys
25 appropriated in this section that remain unencumbered or
26 unobligated at the close of the fiscal year shall not revert
27 but shall remain available for expenditure for the purposes
28 designated until the close of the succeeding fiscal year.

29 Sec. 27. SEXUALLY VIOLENT PREDATORS.

30 1. There is appropriated from the general fund of the
31 state to the department of human services for the fiscal year
32 beginning July 1, 2020, and ending June 30, 2021, the following
33 amount, or so much thereof as is necessary, to be used for the
34 purpose designated:

35 For costs associated with the commitment and treatment of

1 sexually violent predators in the unit located at the state
2 mental health institute at Cherokee, including costs of legal
3 services and other associated costs, including salaries,
4 support, maintenance, and miscellaneous purposes, and for not
5 more than the following full-time equivalent positions:
6 \$ 12,452,572

7 2. Unless specifically prohibited by law, if the amount
8 charged provides for recoupment of at least the entire amount
9 of direct and indirect costs, the department of human services
10 may contract with other states to provide care and treatment
11 of persons placed by the other states at the unit for sexually
12 violent predators at Cherokee. The moneys received under
13 such a contract shall be considered to be repayment receipts
14 and used for the purposes of the appropriation made in this
15 section.

16 Sec. 28. FIELD OPERATIONS.

17 1. There is appropriated from the general fund of the
18 state to the department of human services for the fiscal year
19 beginning July 1, 2020, and ending June 30, 2021, the following
20 amount, or so much thereof as is necessary, to be used for the
21 purposes designated:

22 For field operations, including salaries, support,
23 maintenance, and miscellaneous purposes:
24 \$ 60,341,204

25 2. Priority in filling full-time equivalent positions
26 shall be given to those positions related to child protection
27 services and eligibility determination for low-income families.

28 Sec. 29. GENERAL ADMINISTRATION. There is appropriated
29 from the general fund of the state to the department of human
30 services for the fiscal year beginning July 1, 2020, and ending
31 June 30, 2021, the following amount, or so much thereof as is
32 necessary, to be used for the purpose designated:

33 For general administration, including salaries, support,
34 maintenance, and miscellaneous purposes:
35 \$ 14,264,728

1 1. The department shall report at least monthly to the
2 legislative services agency concerning the department's
3 operational and program expenditures.

4 2. Of the funds appropriated in this section, \$150,000
5 shall be used for the provision of a program to provide
6 technical assistance, support, and consultation to providers
7 of habilitation services and home and community-based services
8 waiver services for adults with disabilities under the medical
9 assistance program.

10 3. Of the funds appropriated in this section, \$50,000
11 is transferred to the Iowa finance authority to be used
12 for administrative support of the council on homelessness
13 established in section 16.2D and for the council to fulfill its
14 duties in addressing and reducing homelessness in the state.

15 4. Of the funds appropriated in this section, \$200,000 shall
16 be transferred to and deposited in the administrative fund of
17 the Iowa ABLE savings plan trust created in section 12I.4, to
18 be used for implementation and administration activities of the
19 Iowa ABLE savings plan trust.

20 5. Of the funds appropriated in this section, \$200,000 is
21 transferred to the economic development authority for the Iowa
22 commission on volunteer services to continue to be used for the
23 RefugeeRISE AmeriCorps program established under section 15H.8
24 for member recruitment and training to improve the economic
25 well-being and health of economically disadvantaged refugees in
26 local communities across Iowa. Funds transferred may be used
27 to supplement federal funds under federal regulations.

28 6. Of the funds appropriated in this section, up to \$300,000
29 shall be used to support the work of the children's behavioral
30 health system state board created in section 225C.51 and the
31 children's behavioral health system as defined in section
32 225C.2. Of the amount allocated in this subsection, \$32,000
33 shall be transferred to the department of public health to
34 support the costs related to the children's behavioral health
35 system.

1 Sec. 30. DEPARTMENT-WIDE DUTIES. There is appropriated
2 from the general fund of the state to the department of human
3 services for the fiscal year beginning July 1, 2020, and ending
4 June 30, 2021, the following amount, or so much thereof as is
5 necessary, to be used for the purposes designated:

6 For salaries, support, maintenance, and miscellaneous
7 purposes at facilities under the purview of the department of
8 human services:

9 \$ 2,879,274

10 Sec. 31. VOLUNTEERS. There is appropriated from the general
11 fund of the state to the department of human services for the
12 fiscal year beginning July 1, 2020, and ending June 30, 2021,
13 the following amount, or so much thereof as is necessary, to be
14 used for the purpose designated:

15 For development and coordination of volunteer services:

16 \$ 84,686

17 Sec. 32. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
18 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE
19 DEPARTMENT OF HUMAN SERVICES.

20 1. a. (1) (a) For the fiscal year beginning July 1,
21 2020, the department shall rebase case-mix nursing facility
22 rates effective July 1, 2020, to the extent possible within the
23 state funding, including the \$8,000,000, appropriated for this
24 purpose.

25 (b) For the fiscal year beginning July 1, 2020, non-case-mix
26 and special population nursing facilities shall be reimbursed
27 in accordance with the methodology in effect on June 30 of the
28 prior fiscal year.

29 (2) For managed care claims, the department of human
30 services shall adjust the payment rate floor for nursing
31 facilities, annually, to maintain a rate floor that is no
32 lower than the Medicaid fee-for-service case-mix adjusted
33 rate calculated in accordance with subparagraph division
34 (a) and 441 IAC 81.6. The department shall then calculate
35 adjusted reimbursement rates, including but not limited to

1 add-on-payments, annually, and shall notify Medicaid managed
2 care organizations of the adjusted reimbursement rates within
3 30 days of determining the adjusted reimbursement rates. Any
4 adjustment of reimbursement rates under this subparagraph
5 division shall be budget neutral to the state budget.

6 (3) Medicaid managed care organizations shall adjust
7 facility-specific rates based upon payment rate listings issued
8 by the department. The rate adjustments shall be applied
9 prospectively from the effective date of the rate letter issued
10 by the department.

11 b. (1) For the fiscal year beginning July 1, 2020, the
12 department shall establish the pharmacy dispensing fee
13 reimbursement at \$10.07 per prescription, until a cost of
14 dispensing survey is completed. The actual dispensing fee
15 shall be determined by a cost of dispensing survey performed
16 by the department and required to be completed by all medical
17 assistance program participating pharmacies every two years,
18 adjusted as necessary to maintain expenditures within the
19 amount appropriated to the department for this purpose for the
20 fiscal year.

21 (2) The department shall utilize an average acquisition
22 cost reimbursement methodology for all drugs covered under the
23 medical assistance program in accordance with 2012 Iowa Acts,
24 chapter 1133, section 33.

25 c. (1) For the fiscal year beginning July 1, 2020,
26 reimbursement rates for outpatient hospital services shall
27 remain at the rates in effect on June 30, 2020, subject to
28 Medicaid program upper payment limit rules, and adjusted
29 as necessary to maintain expenditures within the amount
30 appropriated to the department for this purpose for the fiscal
31 year.

32 (2) For the fiscal year beginning July 1, 2020,
33 reimbursement rates for inpatient hospital services shall
34 be rebased effective October 1, 2020, subject to Medicaid
35 program upper payment limit rules, and adjusted as necessary

1 to maintain expenditures within the amount appropriated to the
2 department for this purpose for the fiscal year.

3 (3) For the fiscal year beginning July 1, 2020, under
4 both fee-for-service and managed care administration of
5 the Medicaid program, critical access hospitals shall be
6 reimbursed for inpatient and outpatient services based on the
7 hospital-specific critical access hospital cost adjustment
8 factor methodology utilizing the most recent and complete cost
9 reporting period as applied prospectively within the funds
10 appropriated for such purpose for the fiscal year.

11 (4) For the fiscal year beginning July 1, 2020, the graduate
12 medical education and disproportionate share hospital fund
13 shall remain at the amount in effect on June 30, 2020, except
14 that the portion of the fund attributable to graduate medical
15 education shall be reduced in an amount that reflects the
16 elimination of graduate medical education payments made to
17 out-of-state hospitals.

18 (5) In order to ensure the efficient use of limited state
19 funds in procuring health care services for low-income Iowans,
20 funds appropriated in this Act for hospital services shall
21 not be used for activities which would be excluded from a
22 determination of reasonable costs under the federal Medicare
23 program pursuant to 42 U.S.C. §1395x(v)(1)(N).

24 d. For the fiscal year beginning July 1, 2020, reimbursement
25 rates for hospices and acute psychiatric hospitals shall be
26 increased in accordance with increases under the federal
27 Medicare program or as supported by their Medicare audited
28 costs.

29 e. For the fiscal year beginning July 1, 2020, independent
30 laboratories and rehabilitation agencies shall be reimbursed
31 using the same methodology in effect on June 30, 2020.

32 f. (1) For the fiscal year beginning July 1, 2020,
33 reimbursement rates for home health agencies shall continue to
34 be based on the Medicare low utilization payment adjustment
35 (LUPA) methodology with state geographic wage adjustments.

1 The department shall continue to update the rates every two
2 years to reflect the most recent Medicare LUPA rates to the
3 extent possible within the state funding appropriated for this
4 purpose.

5 (2) For the fiscal year beginning July 1, 2020, rates for
6 private duty nursing and personal care services under the early
7 and periodic screening, diagnostic, and treatment program
8 benefit shall be calculated based on the methodology in effect
9 on June 30, 2020.

10 g. For the fiscal year beginning July 1, 2020, federally
11 qualified health centers and rural health clinics shall receive
12 cost-based reimbursement for 100 percent of the reasonable
13 costs for the provision of services to recipients of medical
14 assistance.

15 h. For the fiscal year beginning July 1, 2020, the
16 reimbursement rates for dental services shall remain at the
17 rates in effect on June 30, 2020.

18 i. (1) For the fiscal year beginning July 1, 2020,
19 reimbursement rates for non-state-owned psychiatric medical
20 institutions for children shall be based on the reimbursement
21 methodology in effect on June 30, 2020.

22 (2) As a condition of participation in the medical
23 assistance program, enrolled providers shall accept the medical
24 assistance reimbursement rate for any covered goods or services
25 provided to recipients of medical assistance who are children
26 under the custody of a psychiatric medical institution for
27 children.

28 j. For the fiscal year beginning July 1, 2020, unless
29 otherwise specified in this Act, all noninstitutional medical
30 assistance provider reimbursement rates shall remain at the
31 rates in effect on June 30, 2020, except for area education
32 agencies, local education agencies, infant and toddler
33 services providers, home and community-based services providers
34 including consumer-directed attendant care providers under a
35 section 1915(c) or 1915(i) waiver, targeted case management

1 providers, and those providers whose rates are required to be
2 determined pursuant to section 249A.20, or to meet federal
3 mental health parity requirements.

4 k. Notwithstanding any provision to the contrary, for the
5 fiscal year beginning July 1, 2020, the reimbursement rate for
6 anesthesiologists shall remain at the rates in effect on June
7 30, 2020, and updated on January 1, 2021, to align with the
8 most current Iowa Medicare anesthesia rate.

9 l. Notwithstanding section 249A.20, for the fiscal year
10 beginning July 1, 2020, the average reimbursement rate for
11 health care providers eligible for use of the federal Medicare
12 resource-based relative value scale reimbursement methodology
13 under section 249A.20 shall remain at the rate in effect on
14 June 30, 2020; however, this rate shall not exceed the maximum
15 level authorized by the federal government.

16 m. For the fiscal year beginning July 1, 2020, the
17 reimbursement rate for residential care facilities shall not
18 be less than the minimum payment level as established by the
19 federal government to meet the federally mandated maintenance
20 of effort requirement. The flat reimbursement rate for
21 facilities electing not to file annual cost reports shall not
22 be less than the minimum payment level as established by the
23 federal government to meet the federally mandated maintenance
24 of effort requirement.

25 n. For the fiscal year beginning July 1, 2020, the
26 reimbursement rates for inpatient mental health services
27 provided at hospitals shall be rebased effective October 1,
28 2020, subject to Medicaid program upper payment limit rules;
29 and psychiatrists shall be reimbursed at the medical assistance
30 program fee-for-service rate in effect on June 30, 2020.

31 o. For the fiscal year beginning July 1, 2020, community
32 mental health centers may choose to be reimbursed for the
33 services provided to recipients of medical assistance through
34 either of the following options:

35 (1) For 100 percent of the reasonable costs of the services.

1 (2) In accordance with the alternative reimbursement rate
2 methodology approved by the department of human services in
3 effect on June 30, 2020.

4 p. For the fiscal year beginning July 1, 2020, the
5 reimbursement rate for providers of family planning services
6 that are eligible to receive a 90 percent federal match shall
7 remain at the rates in effect on June 30, 2020.

8 q. For the fiscal year beginning July 1, 2020, the upper
9 limits and reimbursement rates for providers of home and
10 community-based services waiver services and habilitation
11 services shall be increased across-the-board within the
12 \$3,300,000 of state funding appropriated for this purpose.

13 r. For the fiscal year beginning July 1, 2020, the
14 reimbursement rates for emergency medical service providers
15 shall remain at the rates in effect on June 30, 2020, or as
16 approved by the centers for Medicare and Medicaid services of
17 the United States department of health and human services.

18 s. (1) For the fiscal year beginning July 1, 2020,
19 reimbursement rates provided under managed care administration
20 of the Medicaid program for substance-related disorder
21 residential treatment programs licensed under section 125.13,
22 shall be increased to the extent possible within the \$2,725,690
23 of state funding appropriated for this purpose.

24 (2) For the fiscal year beginning July 1, 2020,
25 reimbursement rates for substance-related disorder outpatient
26 treatment programs licensed under section 125.13, shall be
27 increased to the extent possible within the \$3,339,930 of state
28 funding appropriated for this purpose.

29 t. For the fiscal year beginning July 1, 2020, assertive
30 community treatment per diem rates shall remain at the rates in
31 effect on June 30, 2020.

32 2. For the fiscal year beginning July 1, 2020, the
33 reimbursement rate for providers reimbursed under the
34 in-home-related care program shall not be less than the minimum
35 payment level as established by the federal government to meet

1 the federally mandated maintenance of effort requirement.

2 3. Unless otherwise directed in this section, when the
3 department's reimbursement methodology for any provider
4 reimbursed in accordance with this section includes an
5 inflation factor, this factor shall not exceed the amount
6 by which the consumer price index for all urban consumers
7 increased during the calendar year ending December 31, 2002.

8 4. Notwithstanding section 234.38, for the fiscal
9 year beginning July 1, 2020, the foster family basic daily
10 maintenance rate and the maximum adoption subsidy rate for
11 children ages 0 through 5 years shall be \$16.78, the rate for
12 children ages 6 through 11 years shall be \$17.45, the rate for
13 children ages 12 through 15 years shall be \$19.10, and the
14 rate for children and young adults ages 16 and older shall
15 be \$19.35. For youth ages 18 to 23 who have exited foster
16 care, the preparation for adult living program maintenance rate
17 shall be \$602.70 per month. The maximum payment for adoption
18 subsidy nonrecurring expenses shall be limited to \$500 and the
19 disallowance of additional amounts for court costs and other
20 related legal expenses implemented pursuant to 2010 Iowa Acts,
21 chapter 1031, section 408, shall be continued.

22 5. For the fiscal year beginning July 1, 2020, the maximum
23 reimbursement rates for social services providers under
24 contract shall remain at the rates in effect on June 30, 2020,
25 or the provider's actual and allowable cost plus inflation for
26 each service, whichever is less. However, if a new service
27 or service provider is added after June 30, 2020, the initial
28 reimbursement rate for the service or provider shall be based
29 upon a weighted average of provider rates for similar services.

30 6. a. For the fiscal year beginning July 1, 2020, the
31 reimbursement rates for resource family recruitment and
32 retention contractors shall be established by contract.

33 b. For the fiscal year beginning July 1, 2020, the
34 reimbursement rates for supervised apartment living foster care
35 providers shall be established by contract.

1 7. For the fiscal year beginning July 1, 2020, the
2 reimbursement rate for group foster care providers shall be the
3 combined service and maintenance reimbursement rate established
4 by contract.

5 8. The group foster care reimbursement rates paid for
6 placement of children out of state shall be calculated
7 according to the same rate-setting principles as those used for
8 in-state providers, unless the director of human services or
9 the director's designee determines that appropriate care cannot
10 be provided within the state. The payment of the daily rate
11 shall be based on the number of days in the calendar month in
12 which service is provided.

13 9. a. For the fiscal year beginning July 1, 2020, the
14 reimbursement rate paid for shelter care and the child welfare
15 emergency services implemented to provide or prevent the need
16 for shelter care shall be established by contract.

17 b. For the fiscal year beginning July 1, 2020, the combined
18 service and maintenance components of the reimbursement rate
19 paid for shelter care services shall be based on the financial
20 and statistical report submitted to the department. The
21 maximum reimbursement rate shall be \$101.83 per day. The
22 department shall reimburse a shelter care provider at the
23 provider's actual and allowable unit cost, plus inflation, not
24 to exceed the maximum reimbursement rate.

25 c. Notwithstanding section 232.141, subsection 8, for the
26 fiscal year beginning July 1, 2020, the amount of the statewide
27 average of the actual and allowable rates for reimbursement of
28 juvenile shelter care homes that is utilized for the limitation
29 on recovery of unpaid costs shall remain at the amount in
30 effect for this purpose in the fiscal year beginning July 1,
31 2020.

32 10. For the fiscal year beginning July 1, 2020, the
33 department shall calculate reimbursement rates for intermediate
34 care facilities for persons with an intellectual disability
35 at the 80th percentile. Beginning July 1, 2020, the rate

1 calculation methodology shall utilize the consumer price index
2 inflation factor applicable to the fiscal year beginning July
3 1, 2020.

4 11. Effective July 1, 2020, the child care provider
5 reimbursement rates shall remain at the rates in effect on June
6 30, 2020. The department shall set rates in a manner so as
7 to provide incentives for a nonregistered provider to become
8 registered by applying any increase only to registered and
9 licensed providers.

10 12. For the fiscal year beginning July 1, 2020, the
11 reimbursement rate for family-centered services providers shall
12 be established by contract.

13 13. The department may adopt emergency rules to implement
14 this section.

15 Sec. 33. EMERGENCY RULES.

16 1. If necessary to comply with federal requirements,
17 including time frames, or if specifically authorized by a
18 provision of this division of this Act, the department of
19 human services or the mental health and disability services
20 commission may adopt administrative rules under section 17A.4,
21 subsection 3, and section 17A.5, subsection 2, paragraph "b",
22 to implement the provisions of this division of this Act and
23 the rules shall become effective immediately upon filing or
24 on a later effective date specified in the rules, unless the
25 effective date of the rules is delayed or the applicability
26 of the rules is suspended by the administrative rules review
27 committee. Any rules adopted in accordance with this section
28 shall not take effect before the rules are reviewed by the
29 administrative rules review committee. The delay authority
30 provided to the administrative rules review committee under
31 section 17A.4, subsection 7, and section 17A.8, subsection 9,
32 shall be applicable to a delay imposed under this section,
33 notwithstanding a provision in those sections making them
34 inapplicable to section 17A.5, subsection 2, paragraph "b".
35 Any rules adopted in accordance with the provisions of this

1 section shall also be published as a notice of intended action
2 as provided in section 17A.4.

3 2. If during a fiscal year, the department of human
4 services is adopting rules in accordance with this section
5 or as otherwise directed or authorized by state law, and the
6 rules will result in an expenditure increase beyond the amount
7 anticipated in the budget process or if the expenditure was
8 not addressed in the budget process for the fiscal year, the
9 department shall notify the persons designated by this division
10 of this Act for submission of reports, the chairpersons and
11 ranking members of the committees on appropriations, and
12 the department of management concerning the rules and the
13 expenditure increase. The notification shall be provided at
14 least 30 calendar days prior to the date notice of the rules
15 is submitted to the administrative rules coordinator and the
16 administrative code editor.

17 Sec. 34. REPORTS. Any reports or other information
18 required to be compiled and submitted under this Act during the
19 fiscal year beginning July 1, 2020, shall be submitted to the
20 chairpersons and ranking members of the joint appropriations
21 subcommittee on health and human services, the legislative
22 services agency, and the legislative caucus staffs on or
23 before the dates specified for submission of the reports or
24 information.

25 Sec. 35. EFFECTIVE UPON ENACTMENT. The following
26 provisions of this division of this Act, being deemed of
27 immediate importance, take effect upon enactment:

28 1. The provision relating to section 232.141 and directing
29 the state court administrator and the division administrator of
30 the department of human services division of child and family
31 services to make the determination, by June 15, 2020, of the
32 distribution of funds allocated for the payment of the expenses
33 of court-ordered services provided to juveniles which are a
34 charge upon the state.

35

DIVISION VI

1 HEALTH CARE ACCOUNTS AND FUNDS — FY 2020-2021

2 Sec. 36. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
3 appropriated from the pharmaceutical settlement account created
4 in section 249A.33 to the department of human services for the
5 fiscal year beginning July 1, 2020, and ending June 30, 2021,
6 the following amount, or so much thereof as is necessary, to be
7 used for the purpose designated:

8 Notwithstanding any provision of law to the contrary, to
9 supplement the appropriations made in this Act for medical
10 contracts under the medical assistance program for the fiscal
11 year beginning July 1, 2020, and ending June 30, 2021:

12 \$ 234,193

13 Sec. 37. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF HUMAN
14 SERVICES. Notwithstanding any provision to the contrary and
15 subject to the availability of funds, there is appropriated
16 from the quality assurance trust fund created in section
17 249L.4 to the department of human services for the fiscal year
18 beginning July 1, 2020, and ending June 30, 2021, the following
19 amounts, or so much thereof as is necessary, for the purposes
20 designated:

21 To supplement the appropriation made in this Act from the
22 general fund of the state to the department of human services
23 for medical assistance for the same fiscal year:

24 \$ 58,570,397

25 Sec. 38. HOSPITAL HEALTH CARE ACCESS TRUST FUND —
26 DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to
27 the contrary and subject to the availability of funds, there is
28 appropriated from the hospital health care access trust fund
29 created in section 249M.4 to the department of human services
30 for the fiscal year beginning July 1, 2020, and ending June
31 30, 2021, the following amounts, or so much thereof as is
32 necessary, for the purposes designated:

33 To supplement the appropriation made in this Act from the
34 general fund of the state to the department of human services
35 for medical assistance for the same fiscal year:

1 \$ 33,920,554

2 Sec. 39. MEDICAL ASSISTANCE PROGRAM — NONREVERSION
3 FOR FY 2020-2021. Notwithstanding section 8.33, if moneys
4 appropriated for purposes of the medical assistance program for
5 the fiscal year beginning July 1, 2020, and ending June 30,
6 2021, from the general fund of the state, the quality assurance
7 trust fund, and the hospital health care access trust fund, are
8 in excess of actual expenditures for the medical assistance
9 program and remain unencumbered or unobligated at the close
10 of the fiscal year, the excess moneys shall not revert but
11 shall remain available for expenditure for the purposes of the
12 medical assistance program until the close of the succeeding
13 fiscal year.

14 DIVISION VII

15 PRIOR APPROPRIATIONS AND OTHER PROVISIONS

16 MEDICAL ASSISTANCE

17 Sec. 40. 2019 Iowa Acts, chapter 85, section 13, unnumbered
18 paragraph 2, is amended to read as follows:

19 For medical assistance program reimbursement and associated
20 costs as specifically provided in the reimbursement
21 methodologies in effect on June 30, 2019, except as otherwise
22 expressly authorized by law, consistent with options under
23 federal law and regulations, and contingent upon receipt of
24 approval from the office of the governor of reimbursement for
25 each abortion performed under the program:

26 \$ ~~1,427,379,707~~
27 1,516,364,409

28 CHILDREN'S HEALTH INSURANCE PROGRAM

29 Sec. 41. 2019 Iowa Acts, chapter 85, section 16, subsection
30 1, unnumbered paragraph 2, is amended to read as follows:

31 For maintenance of the healthy and well kids in Iowa (hawk-i)
32 program pursuant to chapter 514I, including supplemental dental
33 services, for receipt of federal financial participation under
34 Tit. XXI of the federal Social Security Act, which creates the
35 children's health insurance program:

1 \$ 19,361,112
2 21,098,426

3 STATE RESOURCE CENTERS

4 Sec. 42. 2019 Iowa Acts, chapter 85, section 25, subsection
5 1, paragraph a, is amended to read as follows:

6 a. For the state resource center at Glenwood for salaries,
7 support, maintenance, and miscellaneous purposes:

8 \$ 16,048,348
9 16,438,259

10 Of the funds appropriated in this paragraph "a", \$333,000
11 shall be used for expert consultation at the state resource
12 center at Glenwood.

13 Sec. 43. EFFECTIVE DATE. This division of this Act, being
14 deemed of immediate importance, takes effect upon enactment.

15 Sec. 44. RETROACTIVE APPLICABILITY. This division of this
16 Act applies retroactively to July 1, 2019.

17 DIVISION VIII

18 DECATEGORIZATION FY 2018 CARRYOVER FUNDING

19 Sec. 45. DECATEGORIZATION CARRYOVER FUNDING FY 2018 —
20 TRANSFER TO MEDICAID PROGRAM. Notwithstanding section 232.188,
21 subsection 5, paragraph "b", any state-appropriated moneys in
22 the funding pool that remained unencumbered or unobligated
23 at the close of the fiscal year beginning July 1, 2017, and
24 were deemed carryover funding to remain available for the two
25 succeeding fiscal years that still remain unencumbered or
26 unobligated at the close of the fiscal year beginning July 1,
27 2019, shall not revert but shall be transferred to the medical
28 assistance program for the fiscal year beginning July 1, 2020.

29 Sec. 46. EFFECTIVE DATE. This division of this Act, being
30 deemed of immediate importance, takes effect upon enactment.

31 Sec. 47. RETROACTIVE APPLICABILITY. This division of this
32 Act applies retroactively to July 1, 2019.

33 EXPLANATION

34 The inclusion of this explanation does not constitute agreement with
35 the explanation's substance by the members of the general assembly.

1 This bill relates to appropriations for health and human
2 services for fiscal year 2020-2021 to the department of
3 veterans affairs, Iowa veterans home, department on aging
4 (IDA), office of long-term care ombudsman, department of public
5 health (DPH), Iowa finance authority, department of human
6 rights, and department of human services (DHS). The bill is
7 organized into divisions.

8 DEPARTMENT ON AGING. This division makes appropriations
9 from the general fund of the state to the department on aging.

10 OFFICE OF LONG-TERM CARE OMBUDSMAN. This division makes
11 appropriations from the general fund of the state to the office
12 of long-term care ombudsman.

13 DEPARTMENT OF PUBLIC HEALTH. This division makes
14 appropriations from the general fund of the state to the
15 department of public health.

16 DEPARTMENT OF VETERANS AFFAIRS AND IOWA VETERANS HOME. This
17 division makes appropriations from the general fund of the
18 state to the department of veterans affairs for administration,
19 the Iowa veterans home, for transfer to the Iowa finance
20 authority for the home ownership assistance program, and for
21 the county commissions of veteran affairs.

22 DEPARTMENT OF HUMAN SERVICES. This division makes
23 appropriations from the general fund of the state and the
24 federal temporary assistance for needy families block
25 grant to DHS. The allocation for the family development
26 and self-sufficiency grant program is made directly to
27 the department of human rights. The reimbursement section
28 addresses reimbursement for providers reimbursed by the
29 department of human services.

30 HEALTH CARE ACCOUNTS AND FUNDS. This division makes certain
31 health-related appropriations. A number of the appropriations
32 are made for purposes of the Medicaid program in addition to
33 the general fund appropriations made for this purpose for the
34 same fiscal year.

35 PRIOR APPROPRIATIONS AND OTHER PROVISIONS. This division

1 provides for adjustments of appropriations for FY 2019-2020
2 relating to the Medicaid program, the state children's health
3 insurance program, and the state resource center at Glenwood.
4 DECATORIZATION FY 2018 CARRYOVER FUNDING. This division
5 provides for the transfer of decategorization carryover funding
6 that remains unencumbered or unobligated at the close of FY
7 2019-2020 to the Medicaid program for FY 2020-2021.