

SENATE/HOUSE FILE _____
BY (PROPOSED GOVERNOR BUDGET
BILL)

A BILL FOR

1 An Act relating to and making appropriations to state
2 departments and agencies from the rebuild Iowa
3 infrastructure fund and the technology reinvestment fund,
4 and providing for related matters.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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DIVISION I

REBUILD IOWA INFRASTRUCTURE FUND

Section 1. REBUILD IOWA INFRASTRUCTURE FUND —

APPROPRIATIONS. There is appropriated from the rebuild Iowa infrastructure fund to the following departments and agencies for the following fiscal years, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. DEPARTMENT OF ADMINISTRATIVE SERVICES

FY 2020-2021:

For security cameras on the state capitol complex:

..... \$ 250,000

2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

a. (1) For deposit in the water quality initiative fund created in section 466B.45 for purposes of supporting the water quality initiative administered by the division of soil conservation and water quality as provided in section 466B.42, including salaries, support, maintenance, and miscellaneous purposes, notwithstanding section 8.57, subsection 5, paragraph "c":

FY 2020-2021:

..... \$ 2,600,000

(2) (a) The moneys appropriated in this lettered paragraph shall be used to support demonstration projects in subwatersheds as designated by the department that are part of high-priority watersheds identified by the water resources coordinating council.

(b) The moneys appropriated in this lettered paragraph shall be used to support demonstration projects in watersheds generally, including regional watersheds, as designated by the division and high-priority watersheds identified by the water resources coordinating council.

(3) In supporting projects in watersheds and subwatersheds as provided in subparagraph (2), subparagraph divisions (a) and (b), all of the following shall apply:

1 (a) The demonstration projects shall utilize water quality
2 practices as described in the latest revision of the document
3 entitled "Iowa Nutrient Reduction Strategy" initially presented
4 in November 2012 by the department of agriculture and land
5 stewardship, the department of natural resources, and Iowa
6 state university of science and technology.

7 (b) The division shall implement demonstration projects
8 as provided in subparagraph division (a) by providing
9 for participation by persons who hold a legal interest in
10 agricultural land used in farming. To every extent practical,
11 the division shall provide for collaborative participation by
12 such persons who hold a legal interest in agricultural land
13 located within the same subwatershed.

14 (c) The division shall implement demonstration projects on
15 a cost-share basis as determined by the division. Except for
16 edge-of-field practices, the state's share of the amount shall
17 not exceed 50 percent of the estimated cost of establishing the
18 practice as determined by the division or 50 percent of the
19 actual cost of establishing the practice, whichever is less.

20 (d) The demonstration projects shall be used to educate
21 other persons about the feasibility and value of establishing
22 similar water quality practices. The division shall promote
23 field day events for purposes of allowing interested persons to
24 establish water quality practices on their agricultural land.

25 (e) The division shall conduct water quality evaluations
26 within supported subwatersheds. Within a reasonable period
27 after accumulating information from such evaluations, the
28 division shall create an aggregated database of water quality
29 practices. Any information identifying a person holding a
30 legal interest in agricultural land or specific agricultural
31 land shall be a confidential record.

32 (4) The moneys appropriated in this lettered paragraph
33 shall be used to support education and outreach in a manner
34 that encourages persons who hold a legal interest in
35 agricultural land used for farming to implement water quality

1 practices, including the establishment of such practices in
2 watersheds generally, and not limited to subwatersheds or
3 high-priority watersheds.

4 (5) The moneys appropriated in this lettered paragraph
5 may be used to contract with persons to coordinate the
6 implementation of efforts provided in this paragraph.

7 (6) The moneys appropriated in this lettered paragraph
8 may be used by the department to support urban soil and water
9 conservation efforts, which may include but are not limited
10 to management practices related to bioretention, landscaping,
11 the use of permeable or pervious pavement, and soil quality
12 restoration. The moneys shall be allocated on a cost-share
13 basis as provided in chapter 161A.

14 (7) Notwithstanding any other provision of law to the
15 contrary, the department may use moneys appropriated in
16 this lettered paragraph to carry out the provisions of this
17 paragraph on a cost-share basis in combination with other
18 moneys available to the department from a state or federal
19 source.

20 (8) Not more than 10 percent of the moneys appropriated in
21 this lettered paragraph may be used for costs of administration
22 and implementation of the water quality initiative administered
23 by the soil conservation division.

24 b. For deposit in the renewable fuels infrastructure fund
25 created in section 159A.16 for renewable fuel infrastructure
26 programs:

27 FY 2020-2021:
28 \$ 5,000,000

29 3. DEPARTMENT OF CORRECTIONS

30 For the remodel and expansion of the kitchen and visitation
31 areas at the Clarinda treatment complex:

32 FY 2020-2021:
33 \$ 4,000,000

34 FY 2021-2022:
35 \$ 5,985,941

1 4. DEPARTMENT OF CULTURAL AFFAIRS

2 a. For deposit in the Iowa great places program fund created
3 in section 303.3D for Iowa great places program projects that
4 meet the definition of "vertical infrastructure" in section
5 8.57, subsection 5, paragraph "c":

6 FY 2020-2021:

7 \$ 1,000,000

8 b. For grants to nonprofit organizations committed to
9 strengthening communities through youth development, healthy
10 living, and social responsibility for costs associated with
11 the renovation and maintenance of facility infrastructure at
12 facilities located in cities with a population of less than
13 28,000 as determined by the 2010 federal decennial census:

14 FY 2020-2021:

15 \$ 250,000

16 5. ECONOMIC DEVELOPMENT AUTHORITY

17 a. For deposit in the community attraction and tourism fund
18 created in section 15F.204:

19 FY 2020-2021:

20 \$ 5,000,000

21 b. For equal distribution to regional sports authority
22 districts certified by the department pursuant to section
23 15E.321, notwithstanding section 8.57, subsection 5, paragraph
24 "c":

25 FY 2020-2021:

26 \$ 500,000

27 c. For connection of communities to the Lewis and Clark
28 regional water system:

29 FY 2020-2021:

30 \$ 1,750,000

31 FY 2021-2022:

32 \$ 1,750,000

33 The authority shall establish a plan for the repayment of
34 moneys appropriated pursuant to this paragraph once federal
35 moneys for the project have been received. The authority shall

1 submit a report to the general assembly by February 1, 2021,
2 on the status of any federal moneys being appropriated for the
3 project.

4 6. DEPARTMENT OF HUMAN SERVICES

5 a. For the installation of an elevator at the Glenwood
6 institution:

7 FY 2020-2021:

8 \$ 596,500

9 b. For a grant to a nonprofit agency that provides expert
10 care for children with medical complexity to expand its
11 services to those children who reach adulthood in their care
12 by providing infrastructure funding for expanding a nursing
13 facility:

14 FY 2020-2021:

15 \$ 1,000,000

16 7. IOWA LAW ENFORCEMENT ACADEMY

17 a. For costs associated with furniture, fixtures, and
18 equipment at the academy, notwithstanding section 8.57,
19 subsection 5, paragraph "c":

20 FY 2020-2021:

21 \$ 280,000

22 b. For resurfacing parking lots at the academy:

23 FY 2020-2021:

24 \$ 550,000

25 8. DEPARTMENT OF NATURAL RESOURCES

26 a. For implementation of lake projects that have
27 established watershed improvement initiatives and community
28 support in accordance with the department's annual lake
29 restoration plan and report, notwithstanding section 8.57,
30 subsection 5, paragraph "c":

31 FY 2020-2021:

32 \$ 4,800,000

33 b. For state park infrastructure improvements:

34 FY 2020-2021:

35 \$ 1,000,000

1 c. For the derelict building program:
2 FY 2020-2021:
3 \$ 400,000
4 9. DEPARTMENT OF PUBLIC DEFENSE
5 a. For major maintenance projects at national guard
6 armories and facilities:
7 FY 2020-2021:
8 \$ 1,000,000
9 b. For improvement projects for Iowa national guard
10 installations and readiness centers to support operations and
11 training requirements:
12 FY 2020-2021:
13 \$ 1,000,000
14 c. For construction improvement projects at the Camp Dodge
15 facility:
16 FY 2020-2021:
17 \$ 250,000
18 d. The department of public defense shall report to the
19 general assembly by December 15, 2020, regarding the projects
20 the department has funded or intends to fund from moneys
21 appropriated to the department pursuant to this subsection for
22 the fiscal year beginning July 1, 2020.
23 10. DEPARTMENT OF PUBLIC SAFETY
24 a. For payments and other costs due under a financing
25 agreement entered into by the treasurer of state for building
26 the statewide interoperable communications system pursuant to
27 section 29C.23, subsection 2, notwithstanding section 8.57,
28 subsection 5, paragraph "c":
29 FY 2020-2021:
30 \$ 3,960,945
31 b. For the purchase of ballistic vests, notwithstanding
32 section 8.57, subsection 5, paragraph "c":
33 FY 2020-2021:
34 \$ 467,500
35 c. For the purchase of bomb suits, notwithstanding section

1 8.57, subsection 5, paragraph "c":

2 FY 2020-2021:

3 \$ 384,000

4 d. For the purchase of two airplanes, notwithstanding
5 section 8.57, subsection 5, paragraph "c":

6 FY 2020-2021:

7 \$ 3,426,340

8 11. BOARD OF REGENTS

9 For allocation by the state board of regents to the state
10 university of Iowa, Iowa state university of science and
11 technology, and the university of northern Iowa to reimburse
12 the institutions for deficiencies in the operating funds
13 resulting from the pledging of tuition, student fees and
14 charges, and institutional income to finance the cost of
15 providing academic and administrative buildings and facilities
16 and utility services at the institutions:

17 FY 2020-2021:

18 \$ 28,268,466

19 12. DEPARTMENT OF TRANSPORTATION

20 a. For deposit in the public transit infrastructure grant
21 fund created in section 324A.6A, for projects that meet
22 the definition of vertical infrastructure in section 8.57,
23 subsection 5, paragraph "c":

24 FY 2020-2021:

25 \$ 1,500,000

26 b. For deposit in the railroad revolving loan and grant
27 fund created in section 327H.20A, notwithstanding section 8.57,
28 subsection 5, paragraph "c":

29 FY 2020-2021:

30 \$ 1,000,000

31 c. For vertical infrastructure improvements at the
32 commercial service airports within the state:

33 FY 2020-2021:

34 \$ 1,500,000

35 d. For vertical infrastructure improvements at general

1 aviation airports within the state:

2 FY 2020-2021:

3 \$ 1,000,000

4 13. TREASURER OF STATE

5 For distribution in accordance with chapter 174 to qualified
6 fairs that belong to the association of Iowa fairs for county
7 fair vertical infrastructure improvements:

8 FY 2020-2021:

9 \$ 1,060,000

10 14. DEPARTMENT OF VETERANS AFFAIRS

11 For resurfacing the roadway at the Iowa veteran's cemetery:

12 FY 2020-2021:

13 \$ 50,000

14 15. JUDICIAL BRANCH

15 a. For major maintenance to the Iowa judicial building:

16 FY 2020-2021:

17 \$ 400,000

18 b. For furniture and equipment for justice centers
19 located in counties with a population of less than 400,000
20 as determined by the 2010 federal decennial census,
21 notwithstanding section 8.57, subsection 5, paragraph "c":

22 FY 2020-2021:

23 \$ 211,455

24 Sec. 2. REVERSION. For purposes of section 8.33, unless
25 specifically provided otherwise, unencumbered or unobligated
26 moneys from an appropriation made in this division of this Act
27 shall not revert but shall remain available for expenditure for
28 the purposes designated until the close of the fiscal year that
29 ends three years after the end of the fiscal year for which the
30 appropriation is made. However, if the project or projects for
31 which such appropriation was made are completed in an earlier
32 fiscal year, unencumbered or unobligated moneys shall revert at
33 the close of that same fiscal year.

34 DIVISION II

35 TECHNOLOGY REINVESTMENT FUND

1 Sec. 3. TECHNOLOGY REINVESTMENT FUND. There is
2 appropriated from the technology reinvestment fund created
3 in section 8.57C to the following departments and agencies
4 for the following fiscal years, the following amounts, or so
5 much thereof as is necessary, to be used for the purposes
6 designated:

7 1. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD

8 For upgrading the web reporting system:

9 FY 2020-2021:

10 \$ 500,000

11 FY 2021-2022:

12 \$ 500,000

13 2. OFFICE OF THE CHIEF INFORMATION OFFICER

14 a. For data center replacement:

15 FY 2020-2021:

16 \$ 400,000

17 b. For implementation of a new state central personnel,
18 accounting, and budget system:

19 FY 2020-2021:

20 \$ 20,889,000

21 3. DEPARTMENT OF CORRECTIONS

22 For institutions building automation systems:

23 FY 2020-2021:

24 \$ 500,000

25 4. DEPARTMENT OF EDUCATION

26 To the public broadcasting division for the replacement of
27 equipment:

28 FY 2020-2021:

29 \$ 1,000,000

30 5. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT

31 For the implementation of a statewide mass notification and
32 emergency messaging system:

33 FY 2020-2021:

34 \$ 400,000

35 6. DEPARTMENT OF HUMAN RIGHTS

1 a. For the cost of equipment and computer software for the
2 continued development and implementation of Iowa's criminal
3 justice information system:

4 FY 2020-2021:

5 \$ 1,400,000

6 b. For the costs associated with the justice enterprise data
7 warehouse:

8 FY 2020-2021:

9 \$ 157,980

10 7. DEPARTMENT OF INSPECTIONS AND APPEALS

11 For the rebuild of the health facilities database:

12 FY 2020-2021:

13 \$ 850,000

14 8. IOWA LAW ENFORCEMENT ACADEMY

15 For information technology for classrooms and conference
16 rooms at the academy building:

17 FY 2020-2021:

18 \$ 400,000

19 9. DEPARTMENT OF MANAGEMENT

20 a. For the continued development and implementation of
21 a searchable database that can be placed on the internet for
22 budget and financial information:

23 FY 2020-2021:

24 \$ 45,000

25 b. For the continued development and implementation of the
26 comprehensive electronic grant management system:

27 FY 2020-2021:

28 \$ 70,000

29 c. For the upgrade of the local government budget and
30 property tax system:

31 FY 2020-2021:

32 \$ 624,000

33 10. DEPARTMENT OF PUBLIC HEALTH

34 For replacement of computer infrastructure and software at
35 the state medical examiner's office:

1 FY 2020-2021:
2 \$ 395,000
3 11. DEPARTMENT OF PUBLIC SAFETY
4 For replacement of the computerized criminal history record
5 system:
6 FY 2020-2021:
7 \$ 800,000
8 12. DEPARTMENT OF REVENUE
9 For tax system modernization:
10 FY 2020-2021:
11 \$ 3,000,000
12 13. DEPARTMENT OF VETERANS AFFAIRS
13 For security cameras at the Iowa veteran's cemetery:
14 FY 2020-2021:
15 \$ 21,000
16 14. JUDICIAL BRANCH
17 For voice-over internet protocol phone upgrades at county
18 courthouses:
19 FY 2020-2021:
20 \$ 163,000
21 Sec. 4. REVERSION. For purposes of section 8.33, unless
22 specifically provided otherwise, unencumbered or unobligated
23 moneys from an appropriation made in this division of this Act
24 shall not revert but shall remain available for expenditure for
25 the purposes designated until the close of the fiscal year that
26 ends three years after the end of the fiscal year for which the
27 appropriation is made. However, if the project or projects for
28 which such appropriation was made are completed in an earlier
29 fiscal year, unencumbered or unobligated moneys shall revert at
30 the close of that same fiscal year.

31 DIVISION III

32 MISCELLANEOUS PROVISIONS

33 Sec. 5. Section 8.57A, subsection 4, paragraph a, Code 2020,
34 is amended by striking the paragraph.
35 Sec. 6. Section 8.57A, subsection 4, Code 2020, is amended

1 by adding the following new paragraphs:

2 NEW PARAGRAPH. *d.* There is appropriated from the rebuild
3 Iowa infrastructure fund every fiscal year commencing with the
4 fiscal year beginning July 1, 2013, and ending with the fiscal
5 year beginning July 1, 2019, the sum of forty-two million
6 dollars to the environment first fund, notwithstanding section
7 8.57, subsection 5, paragraph "c".

8 NEW PARAGRAPH. *e.* There is appropriated from the rebuild
9 Iowa infrastructure fund for the fiscal year beginning July 1,
10 2020, and ending June 30, 2021, the sum of twenty-two million
11 three hundred twenty thousand dollars to the environment first
12 fund, notwithstanding section 8.57, subsection 5, paragraph
13 "c".

14 Sec. 7. Section 8.57C, subsection 3, paragraph a,
15 subparagraph (2), Code 2020, is amended to read as follows:

16 (2) The fiscal year beginning July 1, ~~2020~~ 2021, and for
17 each subsequent fiscal year thereafter.

18 Sec. 8. Section 8.57C, subsection 3, Code 2020, is amended
19 by adding the following new paragraph:

20 NEW PARAGRAPH. *i.* There is appropriated from the rebuild
21 Iowa infrastructure fund for the fiscal year beginning July 1,
22 2020, and ending June 30, 2021, the sum of thirty-five million
23 dollars to the technology reinvestment fund, notwithstanding
24 section 8.57, subsection 5, paragraph "c".

25 EXPLANATION

26 The inclusion of this explanation does not constitute agreement with
27 the explanation's substance by the members of the general assembly.

28 This bill relates to and makes appropriations to state
29 departments and agencies from the rebuild Iowa infrastructure
30 fund and the technology reinvestment fund, and provides for
31 related matters. The bill is organized by divisions.

32 DIVISION I — REBUILD IOWA INFRASTRUCTURE FUND. This
33 division appropriates project funding for FY 2020-2021 from
34 the rebuild Iowa infrastructure fund for projects for the
35 departments of administrative services, agriculture and

1 land stewardship, cultural affairs, human services, natural
2 resources, public defense, public safety, transportation, and
3 veterans affairs, and for the law enforcement academy, board
4 of regents, treasurer of state, and the judicial branch. The
5 division also appropriates project funding from the rebuild
6 Iowa infrastructure fund for FY 2020-2021 and FY 2021-2022 to
7 the department of corrections and the economic development
8 authority.

9 DIVISION II — TECHNOLOGY REINVESTMENT FUND. This
10 division appropriates project funding for FY 2020-2021
11 from the technology reinvestment fund for the departments
12 of corrections, education, homeland security and emergency
13 management, human rights, inspections and appeals, management,
14 public health, public safety, revenue, and veterans affairs,
15 and for the office of the chief information officer, law
16 enforcement academy, and the judicial branch. This division
17 also appropriates project funding for FY 2020-2021 and FY
18 2021-2022 from the technology reinvestment fund to the ethics
19 and campaign disclosure board.

20 DIVISION III — MISCELLANEOUS PROVISIONS. Code section
21 8.57A, concerning the environment first fund, is amended to
22 provide that the appropriation to the fund from the rebuild
23 Iowa infrastructure fund for the fiscal year beginning July
24 1, 2020, is \$22.32 million instead of \$42 million. The bill
25 further eliminates appropriations to the fund from the rebuild
26 Iowa infrastructure fund for fiscal years beginning on or after
27 July 1, 2021.

28 Code section 8.57C, concerning the technology reinvestment
29 fund, is amended to provide that the standing appropriation to
30 the fund from the general fund for fiscal years beginning on or
31 after July 1, 2020, is changed to fiscal years beginning on or
32 after July 1, 2021, and to provide for an appropriation to the
33 fund from the rebuild Iowa infrastructure fund for the fiscal
34 year beginning July 1, 2020, of \$35 million.