

FY 2021 AEA Enrollments and Cost - Final - 2.3% of Growth - \$22.5 million Reduction

AEA	AEA Name	Special Ed Weights	Budget Enrollment	Weighted Enrollment	Nonpublic	Shared-Time	Media/Ed Served	Support Cost PP	Media Cost PP	Ed Cost PP
01	Keystone AEA 1	4,399.37	28,250.3	32,649.67	4,106	19.7	32,339	323.11	57.78	64.41
05	Prairie Lakes AEA 8	4,177.57	30,035.5	34,213.07	2,098	29.7	32,103	318.86	57.86	64.88
07	Central Rivers	9,349.85	62,055.8	71,405.65	3,584	39.3	65,601	312.23	57.81	64.50
09	Mississippi Bend AEA 9	7,247.23	46,191.2	53,438.43	3,133	4.3	49,320	309.87	57.32	62.58
10	Grant Wood AEA 10	8,306.62	70,499.7	78,806.32	4,102	29.7	74,573	307.95	57.50	63.18
11	Heartland AEA 11	17,975.41	141,204.5	159,179.91	9,083	41.4	150,245	300.85	57.38	63.00
12	Northwest AEA	5,686.72	40,320.0	46,006.72	5,195	45.4	45,472	315.49	57.79	64.78
13	Green Hills AEA 13	5,846.45	37,247.4	43,093.85	1,050	3.4	38,296	308.91	57.51	63.58
15	Great Prairie AEA 15	4,761.32	34,290.0	39,051.32	1,054	10.8	35,336	306.27	57.48	63.15
		67,750.54	490,094.4	557,844.94	33,405	223.7	523,285			

AEA	AEA Name	Teach Sal Cost PP	Prof Dev Cost PP	Spec ED Support	Spec Ed Adjust	Special Ed Total Cost	Media Services	Education Services	Sharing Operations
01	Keystone AEA 1	31.90	3.44	10,549,435	78,585	10,628,020	1,868,547	2,082,954	30,002
05	Prairie Lakes AEA 8	33.86	4.03	10,909,182	163,046	11,072,228	1,857,475	2,082,844	30,000
07	Central Rivers	39.13	4.50	22,294,990	286,141	22,581,131	3,792,394	4,231,278	0
09	Mississippi Bend AEA 9	28.20	3.31	16,558,967	105,301	16,664,268	2,827,023	3,086,448	30,002
10	Grant Wood AEA 10	28.95	3.37	24,268,406	76,715	24,345,121	4,287,956	4,711,526	0
11	Heartland AEA 11	25.18	3.18	47,889,277	51,546	47,940,823	8,621,058	9,465,435	0
12	Northwest AEA	31.74	3.79	14,514,662	93,858	14,608,520	2,627,830	2,945,677	0
13	Green Hills AEA 13	31.72	3.40	13,312,123	173,201	13,485,324	2,202,406	2,434,857	30,001
15	Great Prairie AEA 15	30.73	3.35	11,960,247	130,458	12,090,705	2,031,113	2,231,473	30,001
				172,257,289	1,158,851	173,416,140	30,115,802	33,272,492	150,006

AEA	AEA Name	Teacher Salary Supplement	Professional Development Supplement	Subtotal Budget	Prorata Reduction	Total Budget	State Aid	Property Tax
01	Keystone AEA 1	1,042,405	112,399	15,764,327	1,596,490	14,167,837	7,547,491	6,620,346
05	Prairie Lakes AEA 8	1,162,901	138,433	16,343,881	1,697,682	14,646,199	7,974,596	6,671,603
07	Central Rivers	2,804,729	322,574	33,732,106	3,147,744	30,584,362	17,402,537	13,181,825
09	Mississippi Bend AEA 9	1,508,568	177,148	24,293,457	2,291,412	22,002,045	12,456,906	9,545,139
10	Grant Wood AEA 10	2,281,605	265,603	35,891,811	2,906,326	32,985,485	18,869,624	14,115,861
11	Heartland AEA 11	4,008,546	506,266	70,542,128	5,144,672	65,397,456	38,210,038	27,187,418
12	Northwest AEA	1,461,840	174,578	21,818,445	1,929,107	19,889,338	10,932,951	8,956,387
13	Green Hills AEA 13	1,371,583	146,986	19,671,157	1,959,289	17,711,868	10,097,877	7,613,991
15	Great Prairie AEA 15	1,203,799	131,212	17,718,303	1,827,278	15,891,025	9,060,153	6,830,872
		16,845,976	1,975,199	255,775,615	22,500,000	233,275,615	132,552,173	100,723,442