

SENATE/HOUSE FILE _____
BY (PROPOSED GOVERNOR BUDGET
BILL)

A BILL FOR

1 An Act relating to transportation and other infrastructure-
2 related appropriations to the department of transportation,
3 including allocation and use of moneys from the road use tax
4 fund and the primary road fund.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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DIVISION I
FY 2021-2022

Section 1. ROAD USE TAX FUND. There is appropriated from the road use tax fund created in section 312.1 to the department of transportation for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For the payment of costs associated with the production of driver's licenses, as defined in section 321.1, subsection 20A:
..... \$ 3,876,000

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes specified in this subsection until the close of the succeeding fiscal year.

- 2. For salaries, support, maintenance, and miscellaneous purposes:
 - a. Administrative services:
..... \$ 6,887,155
 - b. Planning:
..... \$ 458,035
 - c. Highways:
..... \$ 10,866,516
 - d. Motor vehicles:
..... \$ 27,700,519
 - e. Strategic performance:
..... \$ 699,756

3. For payments to the department of administrative services for utility services:
..... \$ 388,096

4. For unemployment compensation:
..... \$ 7,000

5. For payments to the department of administrative

1 services for paying workers' compensation claims under chapter
2 85 on behalf of employees of the department of transportation:
3 \$ 139,722
4 6. For payment to the general fund of the state for indirect
5 cost recoveries:
6 \$ 90,000
7 7. For reimbursement to the auditor of state for audit
8 expenses as provided in section 11.5B:
9 \$ 94,920
10 8. For automation, telecommunications, and related costs
11 associated with the county issuance of driver's licenses and
12 vehicle registrations and titles:
13 \$ 1,406,000
14 9. For costs associated with the participation in the
15 Mississippi river parkway commission:
16 \$ 40,000
17 10. For costs associated with the traffic and criminal
18 software program and the mobile architecture and communications
19 handling program:
20 \$ 300,000
21 11. For costs associated with the statewide
22 interoperability network:
23 \$ 56,802
24 12. For motor vehicle division field facility maintenance
25 projects at various locations:
26 \$ 400,000
27 13. For motor vehicle enforcement division field facility
28 maintenance projects at various locations:
29 \$ 400,000
30 For purposes of section 8.33, unless specifically provided
31 otherwise, moneys appropriated in subsections 12 and 13 that
32 remain unencumbered or unobligated shall not revert but shall
33 remain available for expenditure for the purposes designated
34 until the close of the fiscal year that ends three years
35 after the end of the fiscal year for which the appropriation

1 was made. However, if the project or projects for which the
2 appropriation was made are completed in an earlier fiscal year,
3 unencumbered or unobligated moneys shall revert at the close of
4 that same fiscal year.

5 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the
6 primary road fund created in section 313.3 to the department of
7 transportation for the fiscal year beginning July 1, 2021, and
8 ending June 30, 2022, the following amounts, or so much thereof
9 as is necessary, to be used for the purposes designated:

- 10 1. For salaries, support, maintenance, and miscellaneous
11 purposes:
- 12 a. Administrative services:
13 \$ 42,306,807
 - 14 b. Planning:
15 \$ 8,702,673
 - 16 c. Highways:
17 \$260,796,386
 - 18 d. Motor vehicles:
19 \$ 1,154,188
 - 20 e. Strategic performance:
21 \$ 4,298,498
- 22 2. For payments to the department of administrative
23 services for utility services:
24 \$ 2,384,018
- 25 3. For unemployment compensation:
26 \$ 138,000
- 27 4. For payments to the department of administrative
28 services for paying workers' compensation claims under
29 chapter 85 on behalf of the employees of the department of
30 transportation:
31 \$ 3,353,322
- 32 5. For disposal of hazardous wastes from field locations and
33 the central complex:
34 \$ 1,000,000
- 35 6. For payment to the general fund of the state for indirect

1 cost recoveries:
2 \$ 660,000
3 7. For reimbursement to the auditor of state for audit
4 expenses as provided in section 11.5B:
5 \$ 583,080
6 8. For inventory and equipment replacement:
7 \$ 7,796,000
8 9. For costs associated with the statewide interoperability
9 network:
10 \$ 380,134
11 10. For facility major maintenance and enforcement:
12 \$ 5,300,000
13 11. For facility routine maintenance and preservation:
14 \$ 4,700,000
15 12. For maintenance projects at rest area facilities
16 throughout the state:
17 \$ 400,000

18 For purposes of section 8.33, unless specifically provided
19 otherwise, moneys appropriated in subsections 10 through 12
20 that remain unencumbered or unobligated shall not revert
21 but shall remain available for expenditure for the purposes
22 designated until the close of the fiscal year that ends
23 three years after the end of the fiscal year for which the
24 appropriation was made. However, if the project or projects
25 for which such appropriation was made are completed in an
26 earlier fiscal year, unencumbered or unobligated moneys shall
27 revert at the close of that same fiscal year.

28 DIVISION II
29 FY 2022-2023

30 Sec. 3. ROAD USE TAX FUND. There is appropriated from the
31 road use tax fund created in section 312.1 to the department of
32 transportation for the fiscal year beginning July 1, 2022, and
33 ending June 30, 2023, the following amounts, or so much thereof
34 as is necessary, to be used for the purposes designated:
35 1. For the payment of costs associated with the production

1 of driver's licenses, as defined in section 321.1, subsection
2 20A:

3 \$ 3,876,000

4 Notwithstanding section 8.33, moneys appropriated in this
5 subsection that remain unencumbered or unobligated at the close
6 of the fiscal year shall not revert but shall remain available
7 for expenditure for the purposes specified in this subsection
8 until the close of the succeeding fiscal year.

9 2. For salaries, support, maintenance, and miscellaneous
10 purposes:

11 a. Administrative services:

12 \$ 6,887,155

13 b. Planning:

14 \$ 458,035

15 c. Highways:

16 \$ 10,946,116

17 d. Motor vehicles:

18 \$ 27,700,519

19 e. Strategic performance:

20 \$ 699,756

21 3. For payments to the department of administrative
22 services for utility services:

23 \$ 388,096

24 4. For unemployment compensation:

25 \$ 7,000

26 5. For payments to the department of administrative
27 services for paying workers' compensation claims under chapter
28 85 on behalf of employees of the department of transportation:

29 \$ 139,722

30 6. For payment to the general fund of the state for indirect
31 cost recoveries:

32 \$ 90,000

33 7. For reimbursement to the auditor of state for audit
34 expenses as provided in section 11.5B:

35 \$ 97,790

1 8. For automation, telecommunications, and related costs
2 associated with the county issuance of driver's licenses and
3 vehicle registrations and titles:
4 \$ 1,406,000

5 9. For costs associated with the participation in the
6 Mississippi river parkway commission:
7 \$ 40,000

8 10. For costs associated with the traffic and criminal
9 software program and the mobile architecture and communications
10 handling program:
11 \$ 300,000

12 11. For costs associated with the statewide
13 interoperability network:
14 \$ 56,891

15 12. For motor vehicle division field facility maintenance
16 projects at various locations:
17 \$ 400,000

18 13. For motor vehicle enforcement division field facility
19 maintenance projects at various locations:
20 \$ 400,000

21 For purposes of section 8.33, unless specifically provided
22 otherwise, moneys appropriated in subsections 12 and 13 that
23 remain unencumbered or unobligated shall not revert but shall
24 remain available for expenditure for the purposes designated
25 until the close of the fiscal year that ends three years
26 after the end of the fiscal year for which the appropriation
27 was made. However, if the project or projects for which the
28 appropriation was made are completed in an earlier fiscal year,
29 unencumbered or unobligated moneys shall revert at the close of
30 that same fiscal year.

31 Sec. 4. PRIMARY ROAD FUND. There is appropriated from the
32 primary road fund created in section 313.3 to the department of
33 transportation for the fiscal year beginning July 1, 2022, and
34 ending June 30, 2023, the following amounts, or so much thereof
35 as is necessary, to be used for the purposes designated:

1 1. For salaries, support, maintenance, and miscellaneous
2 purposes:
3 a. Administrative services:
4 \$ 42,306,807
5 b. Planning:
6 \$ 8,702,673
7 c. Highways:
8 \$262,706,786
9 d. Motor vehicles:
10 \$ 1,154,188
11 e. Strategic performance:
12 \$ 4,298,498
13 2. For payments to the department of administrative
14 services for utility services:
15 \$ 2,384,018
16 3. For unemployment compensation:
17 \$ 138,000
18 4. For payments to the department of administrative
19 services for paying workers' compensation claims under
20 chapter 85 on behalf of the employees of the department of
21 transportation:
22 \$ 3,353,322
23 5. For disposal of hazardous wastes from field locations and
24 the central complex:
25 \$ 1,000,000
26 6. For payment to the general fund of the state for indirect
27 cost recoveries:
28 \$ 660,000
29 7. For reimbursement to the auditor of state for audit
30 expenses as provided in section 11.5B:
31 \$ 600,710
32 8. For costs associated with producing transportation maps:
33 \$ 242,000
34 9. For inventory and equipment replacement:
35 \$ 6,515,000

- 1 10. For costs associated with the statewide
- 2 interoperability network:
- 3 \$ 380,529
- 4 11. For facility major maintenance and enforcement:
- 5 \$ 5,300,000
- 6 12. For facility routine maintenance and preservation:
- 7 \$ 4,700,000
- 8 13. For maintenance projects at rest area facilities
- 9 throughout the state:
- 10 \$ 400,000

11 For purposes of section 8.33, unless specifically provided
 12 otherwise, moneys appropriated in subsections 11 through 13
 13 that remain unencumbered or unobligated shall not revert
 14 but shall remain available for expenditure for the purposes
 15 designated until the close of the fiscal year that ends
 16 three years after the end of the fiscal year for which the
 17 appropriation was made. However, if the project or projects
 18 for which such appropriation was made are completed in an
 19 earlier fiscal year, unencumbered or unobligated moneys shall
 20 revert at the close of that same fiscal year.

21 EXPLANATION

22 The inclusion of this explanation does not constitute agreement with
 23 the explanation's substance by the members of the general assembly.

24 This bill makes appropriations for FY 2021-2022 and FY
 25 2022-2023 from the road use tax fund and the primary road fund
 26 to the department of transportation.

27 Appropriations from the road use tax fund include
 28 appropriations for driver's license production, administrative
 29 services, planning, highways, motor vehicles, strategic
 30 performance, utility services provided by the department
 31 of administrative services, unemployment and workers'
 32 compensation, indirect cost recoveries, audits, county issuance
 33 of driver's licenses and vehicle registration and titling,
 34 participation in the Mississippi river parkway commission,
 35 the traffic and criminal software program and the mobile

1 architecture and communications handling program, the statewide
2 interoperability network, and motor vehicle and motor vehicle
3 enforcement divisions field facility maintenance projects.
4 Appropriations from the primary road fund include
5 appropriations for administrative services, planning,
6 highways, motor vehicles, strategic performance, utility
7 services provided by the department of administrative
8 services, unemployment and workers' compensation, hazardous
9 waste disposal, indirect cost recoveries, audits, costs
10 associated with producing transportation maps (FY 2022-2023
11 only), inventory and equipment replacement, the statewide
12 interoperability network, major facility maintenance and
13 enforcement, routine facility maintenance and preservation, and
14 maintenance projects at rest area facilities.