

Iowa Ethics & Campaign Disclosure Board Budgets

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Iowa Ethics & Campaign Disclosure Board

Mission Statement

To promote the public's trust and confidence in government in a non-partisan manner by ensuring the integrity of political campaigns, the ethical standards for employees in the executive branch of state government, and the lawful conduct of executive branch lobbyists.

Description

The Board serves the public and the regulated community by administering the campaign finance laws in Iowa Code chapter 68A as applied to state and local campaigns for public office and ballot issues and by administering the ethics and lobbying laws in Iowa Code chapter 68B as applied to execu-

tive branch officials, employees, candidates for state-wide office, and executive branch lobbyists. Oversees filing of gift, bequest, and grant reports by state agencies. Provides advice to local governmental officials and employees on the application of the ethics laws. Provides forms, educational materials, and conduct training presentations on all applicable laws. Receives and audits for compliance campaign disclosure reports, executive branch lobbyist and client reports, session reception reports, and executive branch personal financial disclosure reports. Makes available for public viewing on the Internet every report filed with the Board. Receives and investigates complaints, hold hearings, and imposes sanctions concerning the campaign finance, ethics, and lobbying laws.

Performance Measures

Measure	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Percent Filed Documents Accessible Electronically in 2 Days	98	95	95	95
Percent Entities in Compliance with Statutory Requirements	93	90	90	90
Percent of Reports and Statements Audited within One Year	71	75	75	75
Percent Hearings Completed within One Year	90	100	100	100

Financial Summary

Object Category	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	1,198,849	1,220,710	762,360	774,910
Receipts from Other Entities	8,147	10,910	10,910	10,910
Fees, Licenses & Permits	397	0	0	0
Beginning Balance and Adjustments	10,115	302,776	25	366
Total Resources	1,217,508	1,534,396	773,295	786,186
Expenditures				
Personal Services	659,898	677,754	677,754	677,754
Travel & Subsistence	0	832	832	1,350
Supplies & Materials	1,082	1,153	1,153	1,153
Contractual Services and Transfers	252,183	854,286	93,526	101,561
Equipment & Repairs	1,052	3	3	4,000
Claims & Miscellaneous	0	1	1	1
Licenses, Permits, Refunds & Other	175	1	1	1
Reversions	342	0	0	0
Balance Carry Forward	302,776	366	25	366
Total Expenditures	1,217,508	1,534,396	773,295	786,186
Full Time Equivalents	7	7	7	7

Appropriations from General Fund

Appropriations	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Iowa Ethics & Campaign Disclosure Board	668,863	720,710	720,710	774,910
Total Campaign Finance Disclosure Commission	668,863	720,710	720,710	774,910

Appropriations from Other Funds

Appropriations	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Electronic Filing	500,000	500,000	41,650	0
Total Campaign Finance Disclosure Commission	500,000	500,000	41,650	0

Appropriations Detail

Iowa Ethics & Campaign Disclosure Board

General Fund

Appropriation Description

The appropriation funds administration, audit and compliance and ethics divisions of the Iowa Ethics and Campaign Disclosure Board. The Board strives

to provide education and guidance to candidates and entities under the Board's jurisdiction through its Web site, presentations, and advice so that accurate reports are filed and available to the public. The Board strives to enforce statute and rules in a fair and consistent non-partisan manner. Enforcement should not discourage individuals from being involved in the political process or state government. The Board seeks to provide easy accessibility to the reports and statements filed.

Iowa Ethics & Campaign Disclosure Board Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	10,090	341	0	341
Appropriation	668,863	720,710	720,710	774,910
Gov Fund Type Transfers - Other Agencies	8,147	10,910	10,910	10,910
Appropriation Transfer In Authorized per 8.39	29,986	0	0	0
Fees, Licenses & Permits	397	0	0	0
Total Resources	717,483	731,961	731,620	786,161
Expenditures				
Personal Services-Salaries	659,898	677,754	677,754	677,754
Personal Travel In State	0	832	832	1,350
Office Supplies	923	1,000	1,000	1,000
Facility Maintenance Supplies	0	1	1	1
Equipment Maintenance Supplies	0	1	1	1
Printing & Binding	48	1	1	1
Postage	111	150	150	150
Communications	4,186	4,100	4,100	4,200
Professional & Scientific Services	8,871	8,750	8,750	14,095
Outside Services	110	1	1	1
Reimbursement to Other Agencies	23,833	23,720	23,720	48,720
ITS Reimbursements	5,214	2,900	2,900	5,500
Workers Comp. Reimbursement	0	204	204	204
IT Outside Services	12,378	12,200	12,200	28,840
Gov Fund Type Transfers - Other Agencies Services	0	1	1	1
Office Equipment	0	1	1	1,000
Equipment - Non-Inventory	420	1	1	500
IT Equipment	632	1	1	2,500
Other Expense & Obligations	0	1	1	1
Refunds-Other	175	1	1	1
Balance Carry Forward (Approps)	341	341	0	341
Reversions	342	0	0	0
Total Expenditures	717,483	731,961	731,620	786,161

Electronic Filing

Technology Reinvestment Fund

Appropriation Description

Tech Improvements to the Board's Electronic Filing

Electronic Filing Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	302,410	0	0
Appropriation	500,000	500,000	41,650	0
Total Resources	500,000	802,410	41,650	0
Expenditures				
Outside Services	168,750	802,410	41,650	0
ITS Reimbursements	28,840	0	0	0
Balance Carry Forward (Approps)	302,410	0	0	0
Total Expenditures	500,000	802,410	41,650	0

Fund Detail

Iowa Ethics & Campaign Disclosure Board Fund Detail

Funds	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Campaign Finance Disclosure Commission	25	25	25	25
Campaign Finance - Clearing Account	25	25	25	25