A BILL FOR

1 An Act relating to transportation and other
2 infrastructure-related appropriations to the department of
3 transportation, including allocation and use of moneys from
4 the road use tax fund and the primary road fund.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:
Section 1. ROAD USE TAX FUND — FY 2022-2023. There is appropriated from the road use tax fund created in section 312.1 to the department of transportation for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For the payment of costs associated with the production of driver's licenses, as defined in section 321.1, subsection 20A: $ 3,876,000

2. Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes specified in this subsection until the close of the succeeding fiscal year.

2. For salaries, support, maintenance, and miscellaneous purposes:
   a. Transportation operations: $ 19,687,808
   b. Motor vehicles: $ 27,760,997
   c. For payments to the department of administrative services and the office of the chief information officer for utility services: $ 405,748
   d. For unemployment compensation: $ 7,000
   e. For payments to the department of administrative services for paying workers' compensation claims under chapter 85 on behalf of employees of the department of transportation: $ 145,673
   f. For payment to the general fund of the state for indirect cost recoveries: $ 90,000
   g. For reimbursement to the auditor of state for audit
<table>
<thead>
<tr>
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<th>expenses as provided in section 11.5B:</th>
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<tbody>
<tr>
<td>2</td>
<td>.............................................................................. $ 94,920</td>
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<td>3</td>
<td>8. For automation, telecommunications, and related costs associated with the county issuance of driver's licenses and vehicle registrations and titles:</td>
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<td>4</td>
<td>.............................................................................. $ 1,406,000</td>
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<td>5</td>
<td>9. For costs associated with participation in the Mississippi river parkway commission:</td>
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<td>6</td>
<td>.............................................................................. $ 40,000</td>
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<td>7</td>
<td>10. For costs associated with the traffic and criminal software program and the mobile architecture and communications handling program:</td>
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<td>8</td>
<td>.............................................................................. $ 300,000</td>
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<td>11. For costs associated with the statewide interoperability network:</td>
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<td>10</td>
<td>.............................................................................. $ 44,329</td>
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<td>11</td>
<td>12. For motor vehicle division field facility maintenance projects at various locations:</td>
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<td>12</td>
<td>.............................................................................. $ 400,000</td>
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<tr>
<td>13</td>
<td>13. For motor vehicle enforcement division field facility maintenance projects at various locations:</td>
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<tr>
<td>14</td>
<td>.............................................................................. $ 400,000</td>
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<td>15</td>
<td>14. For costs associated with upgrades to the electronic records management system:</td>
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<tr>
<td>16</td>
<td>.............................................................................. $ 3,290,000</td>
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| 17| For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsections 12 through 14 that remain unencumbered or unobligated shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the project or projects for which the appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.
Sec. 2. PRIMARY ROAD FUND — FY 2022-2023. There is
appropriated from the primary road fund created in section
313.3 to the department of transportation for the fiscal year
beginning July 1, 2022, and ending June 30, 2023, the following
amounts, or so much thereof as is necessary, to be used for the
purposes designated:
1. For salaries, support, maintenance, miscellaneous
purposes:
   a. Transportation operations: ............................................ $324,562,935
   b. Motor vehicles: ........................................................... $1,161,169
2. For payments to the department of administrative
services and the office of the chief information officer for
utility services:
   3. For unemployment compensation: ..................................... $2,492,449
   4. For payments to the department of administrative
services for paying workers’ compensation claims under
chapter 85 on behalf of the employees of the department of
transportation:
   5. For disposal of hazardous wastes from field locations and
the central complex: .......................................................... $3,496,159
   6. For payment to the general fund of the state for indirect
cost recoveries: ............................................................... $660,000
   7. For reimbursement to the auditor of state for audit
expenses as provided in section 11.5B: ...................................... $583,080
   8. For costs associated with producing transportation maps:
   9. For inventory and equipment replacement:
S.F. ____ H.F. ____

1 .............................................................. $ 12,700,000
2 10. For costs associated with the statewide interoperability network:
3 .............................................................. $ 296,665
4 11. For facility major maintenance and enhancement:
5 .............................................................. $ 5,300,000
6 12. For facility routine maintenance and preservation:
7 .............................................................. $ 4,700,000
8 13. For maintenance projects at rest area facilities throughout the state:
9 .............................................................. $ 400,000
10 14. For costs associated with upgrades to the electronic records management system:
11 .............................................................. $ 210,000
12 For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsections 11 through 14 that remain unencumbered or unobligated shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the project or projects for which such appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.
15 Sec. 3. ROAD USE TAX FUND — FY 2023-2024 — FY 2024-2025. There is appropriated from the road use tax fund created in section 312.1 to the department of transportation for the following fiscal years, the following amounts, or so much thereof as is necessary, to be used for costs associated with upgrades to the electronic records management system:
16 1. FY 2023-2024
17 .............................................................. $ 3,402,800
18 2. FY 2024-2025
19 .............................................................. $ 1,974,000
20 Notwithstanding section 8.33, moneys appropriated in this
1 section that remain unencumbered or unobligated at the close of
2 the fiscal year shall not revert but shall remain available for
3 expenditure for the purposes designated until the close of the
4 fiscal year that begins July 1, 2027. However, if the project
5 or projects for which the appropriation was made are completed
6 in an earlier fiscal year, unencumbered or unobligated moneys
7 shall revert at the close of that same fiscal year.
8 Sec. 4. PRIMARY ROAD FUND — FY 2023-2024 — FY
9 2024-2025. There is appropriated from the primary road fund
10 created in section 313.3 to the department of transportation
11 for the following fiscal years, the following amounts, or so
12 much thereof as is necessary, to be used for costs associated
13 with upgrades to the electronic records management system:
14 1. FY 2023-2024
15 ......................................................... $ 217,200
16 2. FY 2024-2025
17 ......................................................... $ 126,000
18 Notwithstanding section 8.33, moneys appropriated in this
19 section that remain unencumbered or unobligated at the close of
20 the fiscal year shall not revert but shall remain available for
21 expenditure for the purposes designated until the close of the
22 fiscal year that begins July 1, 2027. However, if the project
23 or projects for which the appropriation was made are completed
24 in an earlier fiscal year, unencumbered or unobligated moneys
25 shall revert at the close of that same fiscal year.
26 EXPLANATION
27 The inclusion of this explanation does not constitute agreement with
28 the explanation's substance by the members of the general assembly.
29 This bill makes appropriations from the road use tax fund
30 and the primary road fund to the department of transportation
31 (DOT).
32 Appropriations for FY 2022-2023 from the road use tax
33 fund include appropriations for driver's license production,
34 transportation operations, motor vehicles, utility services,
35 unemployment and workers' compensation, indirect cost
recoveries, audits, county issuance of driver's licenses and vehicle registration and titling, participation in the Mississippi river parkway commission, the traffic and criminal software program and the mobile architecture and communications handling program, the statewide interoperability network, motor vehicle and motor vehicle enforcement divisions field facility maintenance projects, and upgrades to the electronic records management system.

Appropriations for FY 2022-2023 from the primary road fund include appropriations for transportation operations, motor vehicles, utility services, unemployment and workers' compensation, hazardous waste disposal, indirect cost recoveries, audits, transportation maps, inventory and equipment replacement, the statewide interoperability network, major facility maintenance and enhancement, routine facility maintenance and preservation, maintenance projects at rest area facilities, and upgrades to the electronic records management system.

The bill makes appropriations for FY 2023-2024 and FY 2024-2025 from the road use tax fund and the primary road fund to the DOT for upgrades to the electronic records management system.