

# **Auditor of State Budgets**

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# Auditor of State

## Mission Statement

The mission of the Office of the Auditor of State is to benefit all citizens of Iowa by providing audit, review, and other technical services to state and local governments to ensure the effective, economical business-like conduct of public activities in a prudent, accountable manner to achieve the intended purposes.

## Description

The Auditor of State is a constitutional official, elected every four years. The Auditor is required to annually make a

complete audit of the books, records and accounts of every department of state government. The State's Comprehensive Annual Financial Report and Single Audit Report are audited by the Auditor of State. The Auditor of State also has responsibility for audits of counties, cities, school districts and other governmental subdivisions and is required to provide guidelines to CPA firms performing such audits. All audits must be filed with the Auditor of State and are a matter of public record open to inspection. The Auditor of State is a member of the State Executive Council, the State Appeal Board, the Iowa Telecommunications and Technology Commission, State Rate Setting Committee, and the Tobacco Settlement Authority Board.

## Financial Summary

Object Category	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
State Appropriations	986,193	986,193	986,193	986,193	986,193	986,193
Receipts from Other Entities	4,010,171	4,651,423	4,651,423	4,651,423	4,651,423	4,651,423
Fees, Licenses & Permits	367,518	1,150,386	1,150,386	1,150,386	1,150,386	1,150,386
Refunds & Reimbursements	5,954,184	4,868,108	4,868,108	4,868,108	4,868,108	4,868,108
Miscellaneous	91,426	2,000	2,000	2,000	2,000	2,000
<b>Total Resources</b>	<b>11,409,492</b>	<b>11,658,110</b>	<b>11,658,110</b>	<b>11,658,110</b>	<b>11,658,110</b>	<b>11,658,110</b>
<b>Expenditures</b>						
Personal Services	10,229,018	10,183,518	10,183,518	10,183,518	10,183,518	10,183,518
Travel & Subsistence	315,618	490,867	490,867	490,867	490,867	490,867
Supplies & Materials	32,143	45,500	45,500	45,500	45,500	45,500
Contractual Services and Transfers	572,849	641,725	641,725	641,725	641,725	641,725
Equipment & Repairs	255,131	288,000	288,000	288,000	288,000	288,000
Licenses, Permits, Refunds & Other	3,000	8,500	8,500	8,500	8,500	8,500
Reversions	1,733	0	0	0	0	0
<b>Total Expenditures</b>	<b>11,409,492</b>	<b>11,658,110</b>	<b>11,658,110</b>	<b>11,658,110</b>	<b>11,658,110</b>	<b>11,658,110</b>
Full Time Equivalents	107	98	98	98	98	98

## Appropriations from General Fund

Appropriations	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
Auditor of State - General Office	986,193	986,193	986,193	986,193	986,193	986,193
<b>Total Auditor Of State</b>	<b>986,193</b>	<b>986,193</b>	<b>986,193</b>	<b>986,193</b>	<b>986,193</b>	<b>986,193</b>

## Appropriations Detail

### Auditor of State - General Office

#### General Fund

#### Appropriation Description

This appropriation provides funding for audits of the following departments in accordance with Chapter 11 of the Code of Iowa:

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|--|--|
| 1) Sheep and Wool Promotion Board        | 19) Governor's Office                      |
| 2) Iowa State Fair                       | 20) Dept. of Human Rights                  |
| 3) Corn Promotion Board                  | 21) Dept. of Inspections and Appeals       |
| 4) Soybean Promotion Board               | 22) Judicial Department                    |
| 5) Turkey Marketing Council              | 23) Judicial Retirement System             |
| 6) Egg Council                           | 24) Law Enforcement Academy                |
| 7) Attorney General                      | 25) Legislature                            |
| 8) Auditor of State of Iowa              | 26) Dept. of Management                    |
| 9) Blind Commission                      | 27) Parole Board                           |
| 10) Ethics and Campaign Disclosure Board | 28) Peace Officers' Retirement System      |
| 11) Civil Rights Commission              | 29) Public Employment Relations Board      |
| 12) Department of Corrections            | 30) Dept. of Public Defense                |
| 13) Cultural Affairs                     | 31) Dept. of Public Safety                 |
| 14) Dept. of Economic Development        | 32) Dept. of Revenue                       |
| 15) College Aid Commission               | 33) Secretary of State of Iowa             |
| 16) Iowa Public Television               | 34) Office of State/Federal Relations      |
| 17) Dept. of Elder Affairs               | 35) Governor's Substance Abuse Coordinator |
| 18) ICN                                  | 36) State Appeal Board                     |
|  | 37) State Executive Council                |
|  | 38) Treasurer of State of Iowa             |
|  | 39) Underground Storage Tank Board         |
|  | 40) Uniform State Laws Commission          |
|  | 41) Judicial Districts                     |
|  | 42) Iowa Centennial Memorial Foundation    |

## Auditor of State - General Office Financial Summary

Object Class	FY 2020 Actuals	FY 2021 Current Year Budget Estimate	FY 2022	FY 2022	FY 2023	FY 2023
			Total Department Request	Total Governor's Recommended	Total Department Request	Total Governor's Recommended
<b>Resources</b>						
Appropriation	986,193	986,193	986,193	986,193	986,193	986,193
Gov Fund Type Transfers - Auditor of State	4,010,171	4,651,423	4,651,423	4,651,423	4,651,423	4,651,423
Fees, Licenses & Permits	367,518	1,150,386	1,150,386	1,150,386	1,150,386	1,150,386
Refunds & Reimbursements	5,954,184	4,868,108	4,868,108	4,868,108	4,868,108	4,868,108
Other	91,426	2,000	2,000	2,000	2,000	2,000
<b>Total Resources</b>	<b>11,409,492</b>	<b>11,658,110</b>	<b>11,658,110</b>	<b>11,658,110</b>	<b>11,658,110</b>	<b>11,658,110</b>
<b>Expenditures</b>						
Personal Services-Salaries	10,229,018	10,183,518	10,183,518	10,183,518	10,183,518	10,183,518
Personal Travel In State	313,648	477,367	477,367	477,367	477,367	477,367
Personal Travel Out of State	1,970	13,500	13,500	13,500	13,500	13,500
Office Supplies	27,093	32,000	32,000	32,000	32,000	32,000
Professional & Scientific Supplies	1,387	5,500	5,500	5,500	5,500	5,500
Printing & Binding	0	2,000	2,000	2,000	2,000	2,000
Postage	3,663	6,000	6,000	6,000	6,000	6,000
Communications	51,799	60,000	60,000	60,000	60,000	60,000
Rentals	118	1,000	1,000	1,000	1,000	1,000
Professional & Scientific Services	280,856	290,000	290,000	290,000	290,000	290,000
Outside Services	10,512	17,900	17,900	17,900	17,900	17,900
Outside Repairs/Service	0	4,250	4,250	4,250	4,250	4,250
Reimbursement to Other Agencies	170,946	210,375	210,375	210,375	210,375	210,375
ITS Reimbursements	58,618	58,200	58,200	58,200	58,200	58,200
Office Equipment	71	25,000	25,000	25,000	25,000	25,000
IT Equipment	255,059	263,000	263,000	263,000	263,000	263,000
Licenses	3,000	3,500	3,500	3,500	3,500	3,500
Refunds-Other	0	5,000	5,000	5,000	5,000	5,000
Reversions	1,733	0	0	0	0	0
<b>Total Expenditures</b>	<b>11,409,492</b>	<b>11,658,110</b>	<b>11,658,110</b>	<b>11,658,110</b>	<b>11,658,110</b>	<b>11,658,110</b>

